Annual Work Plan

B0390 - Afghanistan - Kabul

Project: 01004771

Report Date: 7/2/2026

Project Title: Livelihoods, businesses and the local economy are able to recover, more sustainable and more resilient to instability

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004771 Livelihoods, businesses and the local economy are able to recover, more sustainable and more resilient to instability.	ABADEI General Operating Expenditure	7/1/2025	6/30/2027		30000	MPTF-AFG Special Trust Fund	74500 - Miscellaneous Expenses	15,000.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	2,849.00
					30000	MPTF-AFG Special Trust Fund	71600 - Travel	7,700.00
					30000	MPTF-AFG Special Trust Fund	73100 - Rental & Maintenance-Premises	10,000.00
					30000	MPTF-AFG Special Trust Fund	74100 - Professional Services	8,000.00
	Country Office Direct Programme Cost	7/1/2025	6/30/2027		30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	8,976.00
					30000	MPTF-AFG Special Trust Fund	64300 - Staff Mgmt Costs - IP Staff	89,756.00
					30000	MPTF-AFG Special Trust Fund	74500 - Miscellaneous Expenses	38,467.00

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01004771 Livelihoods, businesses and the local economy are able to recover, more sustainable and more resilient to instability.	Local private sector development through technical and financial support to informal and formal businesses, including assisting micro, small and medium-sized enterprises (MSMEs)	7/1/2025	6/30/2027		30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	86,699.00
					30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	1,238,553.00
TOTAL								1,506,000.00
GRAND TOTAL								1,506,000.00