Annual Work Plan

B0390 - Afghanistan - Kabul

Project: 01004772 **Report Date:** 7/2/2026

Project Title: Communities have improved infrastructure, access to water and preparedness mechanisms to protect farm-based livelihoods and cope with climate and enviro

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004772 Communities have improved infrastructure, access to water and preparedness mechanisms to protect farm-based livelihoods and cope with climate and environment shocks and natural disasters.	ABADEI General Operating Expenditure	7/1/2025	6/30/2027		30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	1,260.00
					30000	MPTF-AFG Special Trust Fund	74500 - Miscellaneous Expenses	18,000.00
	Activity 3.2. Community preparedness and resilience for disasters and climate change improved	7/1/2025	6/30/2027		30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	767,643.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	53,735.00
	Country Office Direct Programme Cost	7/1/2025	6/30/2027		30000	MPTF-AFG Special Trust Fund	64300 - Staff Mgmt Costs - IP Staff	51,055.00
					30000	MPTF-AFG Special Trust Fund	73500 - Reimbursement Costs	76,000.00
					30000	MPTF-AFG Special Trust Fund	74500 - Miscellaneous Expenses	21,881.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	10,426.00
TOTAL								1,000,000.00
GRAND TOTAL								1,000,000.00