Annual Work Plan

B0390 - Afghanistan - Kabul

Project: 01004773 **Report Date:** 7/2/2026

Project Title: Social cohesion, respect for human rights – including, in particular, the rights of women and girls, and access to justice are progressively strengthened at local le

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004773 Social cohesion, respect for human rights – including, in particular, the rights of women and girls- and access to justice are progressively strengthened at local level – contributing to greater community resilience.	Activity 4.2. Joint Mission Facilitation (3 missions)	7/1/2025	6/30/2027		30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	1,750.00
					30000	MPTF-AFG Special Trust Fund	75700 - Training, Workshops and Confer	25,000.00
TOTAL								26,750.00
GRAND TOTAL								26,750.00

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01004773 Social cohesion, respect for human rights – including, in particular, the rights of women and girls- and access to justice are progressively strengthened at local level – contributing to greater community resilience.	ABADEI General Operating Expenditure	7/1/2025	6/30/2027		30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	280.00
					30000	MPTF-AFG Special Trust Fund	74500 - Miscellaneous Expenses	4,000.00
	Area offices technical and admin. assurance and oversight activities related running costs, including Women's Engagement Action Plan Implementation. GEN2	7/1/2025	6/30/2027		30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	406.00
					30000	MPTF-AFG Special Trust Fund	74100 - Professional Services	5,800.00
	Communities for peace, well-being, civic engagement, and social cohesion reinforced	7/1/2025	6/30/2027		30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	599.00
					30000	MPTF-AFG Special Trust Fund	75700 - Training, Workshops and Confer	8,551.00
	Country Office Direct Programme Cost	7/1/2025	6/30/2027		30000	MPTF-AFG Special Trust Fund	64300 - Staff Mgmt Costs - IP Staff	11,249.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	1,125.00
					30000	MPTF-AFG Special Trust Fund	74500 - Miscellaneous Expenses	4,820.00
TOTAL								36,830.00
GRAND TOTAL								36,830.00