Annual Work Plan

B0496 - Cuba - Havana

Project: 01004775 **Report Date:** 7/2/2026

Project Title: Recuperacion de Techo Provincia Guantanamo Emergencia Oscar

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004775 Recuperacion de Techo Provincia Guantanamo Emergencia Oscar	Recuperacion Techo	1/1/2025	12/31/2026		30000	Cntl Amer Bank for Eco Integ	71600 - Travel	4,200.00
					30000	Cntl Amer Bank for Eco Integ	72300 - Materials & Goods	246,345.00
					30000	Cntl Amer Bank for Eco Integ	75100 - Facilities & Administration	20,044.00
TOTAL								270,589.00
GRAND TOTAL								270,589.00