Annual Work Plan

B0500 - Ecuador - Quito

Project: 01004782 **Report Date:** 7/2/2026

Project Title: Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004782 Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact.	Outcome 1.1	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	58,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	23,700.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,000.00
	Outcome 1.2	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	28,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	64,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,600.00
	Outcome 1.3	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,150.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 01004782 **Report Date:** 7/2/2026

Project Title: Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004782 Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact.	Outcome 1.3	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,600.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	13,000.00
	Outcome 2.1	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	70,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	104,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,200.00
	Outcome 2.2	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,600.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	86,333.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	83,900.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 01004782 **Report Date:** 7/2/2026

Project Title: Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004782 Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact.	Outcome 2.2	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
	Outcome 2.3	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	17,250.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
	Outcome 3.1	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	29,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	89,100.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,600.00
	Outcome 3.2	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	29,100.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,800.00

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B0500 - Ecuador - Quito

Project: 01004782 **Report Date:** 7/2/2026

Project Title: Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004782 Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact.	Outcome 3.2	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	16,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	30,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	15,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
	Outcome 4.1	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	29,800.00
	Outcome PMC	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	20,640.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	76,800.00
					62000	Global Environment Fund Trustee	72500 - Supplies	700.00
	Outcome PMC-PNUD	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	6,000.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 01004782 **Report Date:** 7/2/2026

Project Title: Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,144,023.00
GRAND TOTAL								1,144,023.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 01004782 **Report Date:** 7/2/2026

Project Title: Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004782 Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact.	Outcome 1.1	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	58,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	23,700.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
	Outcome 1.2	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	28,200.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	26,000.00

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B0500 - Ecuador - Quito

Project: 01004782 **Report Date:** 7/2/2026

Project Title: Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004782 Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact.	Outcome 1.2	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
	Outcome 1.3	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,150.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,600.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	26,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
	Outcome 2.1	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	70,200.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	104,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,800.00

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B0500 - Ecuador - Quito

Project: 01004782 **Report Date:** 7/2/2026

Project Title: Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004782 Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact.	Outcome 2.2	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	123,085.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	12,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	112,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	56,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,600.00
	Outcome 2.3	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	27,250.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,800.00

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B0500 - Ecuador - Quito

Project: 01004782 **Report Date:** 7/2/2026

Project Title: Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004782 Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact.	Outcome 2.3	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	22,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	86,840.00
	Outcome 3.1	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	58,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	29,100.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
	Outcome 3.2	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	30,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	29,100.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,600.00

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B0500 - Ecuador - Quito

Project: 01004782 **Report Date:** 7/2/2026

Project Title: Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004782 Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact.	Outcome 3.2	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,000.00
	Outcome 4.1	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	34,200.00
	Outcome PMC	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	76,800.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	7,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	700.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
	Outcome PMC-PNUD	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	6,000.00
TOTAL								1,302,225.00
GRAND TOTAL								1,302,225.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 01004782 **Report Date:** 7/2/2026

Project Title: Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004782 Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact.	Outcome 1.1	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	58,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	23,700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,600.00
	Outcome 1.2	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	26,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	28,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,600.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 01004782 **Report Date:** 7/2/2026

Project Title: Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004782 Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact.	Outcome 1.3	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,600.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,150.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	26,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
	Outcome 2.1	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	70,200.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,200.00
	Outcome 2.2	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	37,917.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,800.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 01004782 **Report Date:** 7/2/2026

Project Title: Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004782 Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact.	Outcome 2.2	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	40,900.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	6,400.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,600.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
	Outcome 2.3	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	52,100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,250.00
	Outcome 3.1	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	89,100.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,800.00

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B0500 - Ecuador - Quito

Project: 01004782 **Report Date:** 7/2/2026

Project Title: Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004782 Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact.	Outcome 3.1	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	58,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,600.00
	Outcome 3.2	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	29,100.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,600.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	30,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	51,600.00
	Outcome 4.1	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	34,200.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	24,000.00

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B0500 - Ecuador - Quito

Project: 01004782 **Report Date:** 7/2/2026

Project Title: Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004782 Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact.	Outcome PMC	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	7,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	76,800.00
					62000	Global Environment Fund Trustee	72500 - Supplies	700.00
	Outcome PMC-PNUD	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	6,000.00
TOTAL								1,039,117.00
GRAND TOTAL								1,039,117.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 01004782 **Report Date:** 7/2/2026

Project Title: Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004782 Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact.	Outcome 1.1	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	58,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	23,700.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00
	Outcome 1.2	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	28,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,600.00
	Outcome 1.3	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,150.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 01004782 **Report Date:** 7/2/2026

Project Title: Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004782 Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact.	Outcome 1.3	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,600.00
	Outcome 2.1	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	70,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,200.00
	Outcome 2.2	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	13,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	40,900.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
	Outcome 2.3	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	5,800.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 01004782 **Report Date:** 7/2/2026

Project Title: Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004782 Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact.	Outcome 2.3	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	52,100.00
	Outcome 3.1	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	89,100.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	58,500.00
	Outcome 3.2	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	29,100.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,600.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 01004782 **Report Date:** 7/2/2026

Project Title: Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004782 Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact.	Outcome 3.2	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	30,000.00
	Outcome 4.1	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	34,200.00
	Outcome PMC	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	7,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	76,800.00
					62000	Global Environment Fund Trustee	72500 - Supplies	700.00
	Outcome PMC-PNUD	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	6,000.00
TOTAL								873,200.00
GRAND TOTAL								873,200.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 01004782 **Report Date:** 7/2/2026

Project Title: Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004782 Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact.	Outcome 1.1	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	34,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	23,700.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,600.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	27,000.00
	Outcome 1.2	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	28,200.00
	Outcome 1.3	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,150.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 01004782 **Report Date:** 7/2/2026

Project Title: Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004782 Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact.	Outcome 1.3	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,600.00
	Outcome 2.1	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	70,200.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,200.00
	Outcome 2.2	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,600.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	40,900.00
	Outcome 2.3	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	27,250.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 01004782 **Report Date:** 7/2/2026

Project Title: Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004782 Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact.	Outcome 2.3	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	38,900.00
	Outcome 3.1	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	58,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	89,100.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,600.00
	Outcome 3.2	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	29,100.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	142,000.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 01004782 **Report Date:** 7/2/2026

Project Title: Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004782 Outcome 1.3 Increased market demand for seafood commodities from fisheries with reduced bycatch and environmental impact.	Outcome 3.2	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	81,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,800.00
	Outcome 4.1	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	34,200.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	24,000.00
	Outcome PMC	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	76,800.00
					62000	Global Environment Fund Trustee	72500 - Supplies	700.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	7,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
	Outcome PMC-PNUD	9/1/2025	8/30/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	6,000.00
TOTAL								1,063,350.00
GRAND TOTAL								1,063,350.00