Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004793 **Report Date:** 7/2/2026

Project Title: The ACCTRANS project aims to accelerate Indonesia's transition toward an inclusive and integrated low-carbon economy by catalyzing climate investment i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004793 The ACCTRANS project aims to accelerate Indonesia's transition toward an inclusive and integrated low-carbon economy by catalyzing climate investment in the land use, land-use change, and forestry (LULUCF) sectors through gender-responsive planning and accessible finance, strengthening Sharia-based climate financing mechanisms, and establishing an integrated industrial emissions reporting platform for hard-to-abate sectors. The project will be implemented in selected regions with significant LULUCF activities and carbon-intensive industries, including Sumatra, Kalimantan, Sulawesi, and Java, focusing on improving both institutional and community capacity. To achieve its objectives, ACCTRANS will strengthen regulatory frameworks, promote inclusive stakeholder engagement, and leverage a mix of conventional and Sharia-compliant financing, while advancing robust data systems to support transparent emissions reporting and evidence-based policymaking. By integrating innovative finance, participatory approaches, and reliable data systems, the project ensures that climate action in Indonesia is effective, equitable, and aligned with the country's long-term sustainability goals.	Output 2 Strengthening Sharia-Based Climate Financing Mechanisms	11/17/2025	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71300 - Local Consultants	74,500.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	31,100.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	8,928.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	6,000.00
	Output 3 Carbon Reporting for Climate and Low-Emission Economy (CIRCLE)	11/17/2025	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	9,500.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71400 - Contractual Services - Individ	8,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	1,400.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								139,428.00
GRAND TOTAL								139,428.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004793 The ACCTRANS project aims to accelerate Indonesia's transition toward an inclusive and integrated low-carbon economy by catalyzing climate investment in the land use, land-use change, and forestry (LULUCF) sectors through gender-responsive planning and accessible finance, strengthening Sharia-based climate financing mechanisms, and establishing an integrated industrial emissions reporting platform for hard-to-abate sectors. The project will be implemented in selected regions with significant LULUCF activities and carbon-intensive industries, including Sumatra, Kalimantan, Sulawesi, and Java, focusing on improving both institutional and community capacity. To achieve its objectives, ACCTRANS will strengthen regulatory frameworks, promote inclusive stakeholder engagement, and leverage a mix of conventional and Sharia-compliant financing, while advancing robust data systems to support transparent emissions reporting and evidence-based policymaking. By integrating innovative finance, participatory approaches, and reliable data systems, the project ensures that climate action in Indonesia is effective, equitable, and aligned with the country's long-term sustainability goals.	Output 1 Catalysing Inclusive Climate Investment (LULUCF)	11/17/2025	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	46,500.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	74500 - Miscellaneous Expenses	3,500.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	12,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	30,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71400 - Contractual Services - Individ	40,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71300 - Local Consultants	30,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004793 The ACCTRANS project aims to accelerate Indonesia's transition toward an inclusive and integrated low-carbon economy by catalyzing climate investment in the land use, land-use change, and forestry (LULUCF) sectors through gender-responsive planning and accessible finance, strengthening Sharia-based climate financing mechanisms, and establishing an integrated industrial emissions reporting platform for hard-to-abate sectors. The project will be implemented in selected regions with significant LULUCF activities and carbon-intensive industries, including Sumatra, Kalimantan, Sulawesi, and Java, focusing on improving both institutional and community capacity. To achieve its objectives, ACCTRANS will strengthen regulatory frameworks, promote inclusive stakeholder engagement, and leverage a mix of conventional and Sharia-compliant financing, while advancing robust data systems to support transparent emissions reporting and evidence-based policymaking. By integrating innovative finance, participatory approaches, and reliable data systems, the project ensures that climate action in Indonesia is effective, equitable, and aligned with the country's long-term sustainability goals.	Output 2 Strengthening Sharia-Based Climate Financing Mechanisms	11/17/2025	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71300 - Local Consultants	88,500.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	74500 - Miscellaneous Expenses	3,500.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	11,872.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	26,200.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	30,200.00
	Output 3 Carbon Reporting for Climate and Low-Emission Economy (CIRCLE)	11/17/2025	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	50,500.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004793 The ACCTRANS project aims to accelerate Indonesia's transition toward an inclusive and integrated low-carbon economy by catalyzing climate investment in the land use, land-use change, and forestry (LULUCF) sectors through gender-responsive planning and accessible finance, strengthening Sharia-based climate financing mechanisms, and establishing an integrated industrial emissions reporting platform for hard-to-abate sectors. The project will be implemented in selected regions with significant LULUCF activities and carbon-intensive industries, including Sumatra, Kalimantan, Sulawesi, and Java, focusing on improving both institutional and community capacity. To achieve its objectives, ACCTRANS will strengthen regulatory frameworks, promote inclusive stakeholder engagement, and leverage a mix of conventional and Sharia-compliant financing, while advancing robust data systems to support transparent emissions reporting and evidence-based policymaking. By integrating innovative finance, participatory approaches, and reliable data systems, the project ensures that climate action in Indonesia is effective, equitable, and aligned with the country's long-term sustainability goals.	Output 3 Carbon Reporting for Climate and Low-Emission Economy (CIRCLE)	11/17/2025	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71400 - Contractual Services - Individ	52,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	35,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	14,600.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	45,000.00
TOTAL								519,372.00
GRAND TOTAL								519,372.00