Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01004796 **Report Date:** 7/2/2026

Project Title: Support Institutional strengthening and technical capacity building of the Ministry of water and Energy(MoWE) and the sectoral institutions in the groun

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004796 Support Institutional strengthening and technical capacity building of the Ministry of water and Energy(MoWE) and the sectoral institutions in the ground water data base development.	activity 1.2	8/1/2025	7/31/2027				71300 - Local Consultants	50,000.00
							75100 - Facilities & Administration	16,000.00
							71600 - Travel	50,000.00
							75700 - Training, Workshops and Confer	4,000.00
							71200 - International Consultants	40,000.00
					30000	Children's Investment Fund Foundation	72300 - Materials & Goods	140,900.00
	Drilling of two Boreholes in Waji Village,Fafan Zone	8/1/2025	7/31/2027		30000	Children's Investment Fund Foundation	72100 - Contractual Services-Companies	140,000.00
	Drilling17 Boreholes in different woredas of Jijiga	8/1/2025	7/31/2027		30000	Children's Investment Fund Foundation	72100 - Contractual Services-Companies	640,708.00
	Project staff	8/1/2025	7/31/2027		30000	Children's Investment Fund Foundation	71400 - Contractual Services - Individ	12,693.00
	Support Hydro-geological survey for 14 sites in Somali	8/1/2025	7/31/2027				72100 - Contractual Services-Companies	40,000.00
					30000	Children's Investment Fund Foundation	72100 - Contractual Services-Companies	21,364.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,155,665.00
GRAND TOTAL								1,155,665.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004796	Drilling of two Boreholes in Waji Village,Fafan Zone	8/1/2025	7/31/2027		30000	Children's Investment Fund Foundation	72100 - Contractual Services-Companies	600,000.00
	Project staff	8/1/2025	7/31/2027		30000	Children's Investment Fund Foundation	71600 - Travel	37,726.00
					30000	Children's Investment Fund Foundation	71300 - Local Consultants	10,000.00
					30000	Children's Investment Fund Foundation	72215 - Transporation Equipment	5,000.00
TOTAL								652,726.00
GRAND TOTAL								652,726.00