Annual Work Plan

B0587 - Montenegro - Podjorica

Project: 01004800 **Report Date:** 7/2/2026

Project Title: The Engagement Facility formalizes the collaboration between the University of Montenegro and the United Nations Development Programme (UNDP) to advan

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004800 The Engagement Facility formalizes the collaboration between the University of Montenegro and the United Nations Development Programme (UNDP) to advance joint priorities in sustainable development, innovation, and inclusive education. The partnership focuses on for co-creating initiatives that strengthen research and innovation, promote green and digital transformation, women in STEM and improve academic and administrative infrastructure in line with environmental and accessibility standards.	Technical documentation for the University facilities	7/28/2025	12/31/2027		30071	Government of Montenegro	71300 - Local Consultants	12,300.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	20,000.00
					30071	Government of Montenegro	71400 - Contractual Services - Individ	14,000.00
					30071	Government of Montenegro	72100 - Contractual Services-Companies	530,500.00
					30071	Government of Montenegro	75100 - Facilities & Administration	17,000.00
					30071	Government of Montenegro	74500 - Miscellaneous Expenses	11,700.00
TOTAL								605,500.00
GRAND TOTAL								605,500.00