Annual Work Plan

B0324 - Dem. Rep. of the Congo

Project: 01004801

Report Date: 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004801	A NAP framework for the priority sectors of agriculture and rural development and water is set up.	10/9/2025	12/9/2030		62160	Global Environment Fund Trustee	71600 - Travel	18,500.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	66,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	44,000.00
	M&E KM	9/1/2025	12/9/2030		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	35,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	50,000.00
	M&E MEDD	9/1/2025	12/9/2030		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	21,000.00

Annual Work Plan

B0324 - Dem. Rep. of the Congo

Project: 01004801

Report Date: 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004801	M&E UNDP	9/1/2025	12/9/2030		62160	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
	Output 2.1: Landscape is rehabilitated in 3 provinces through an agroecological approach focused on sustainable land management, encompassing soil erosion control, water harvesting techniques and soil and water conservation	9/1/2025	8/30/2030		62160	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	74,000.00
					62160	Global Environment Fund Trustee	72500 - Supplies	6,000.00
					62160	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	3,600.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	31,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	34,900.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	150,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	150,000.00

Annual Work Plan

B0324 - Dem. Rep. of the Congo

Project: 01004801

Report Date: 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004801	Output 2.1: Landscape is rehabilitated in 3 provinces through an agroecological approach focused on sustainable land management, encompassing soil erosion control, water harvesting techniques and soil and water conservation	9/1/2025	8/30/2030		62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	9,000.00
	PMC MEDD	9/1/2025	12/9/2030		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	60,000.00
					62160	Global Environment Fund Trustee	72500 - Supplies	1,100.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	8,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	3,800.00
					62160	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	7,000.00
TOTAL								893,400.00
GRAND TOTAL								893,400.00

Annual Work Plan

B0324 - Dem. Rep. of the Congo

Project: 01004801 **Report Date:** 7/2/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004801	A NAP framework for the priority sectors of agriculture and rural development and water is set up.	10/9/2025	12/9/2030		62160	Global Environment Fund Trustee	71300 - Local Consultants	76,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	125,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	23,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
	M&E KM	9/1/2025	12/9/2030		62160	Global Environment Fund Trustee	71600 - Travel	30,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	50,000.00
	M&E MEDD	9/1/2025	12/9/2030		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,000.00
	M&E UNDP	9/1/2025	12/9/2030		62160	Global Environment Fund Trustee	71200 - International Consultants	3,000.00

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B0324 - Dem. Rep. of the Congo

Project: 01004801 **Report Date:** 7/2/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004801	Output 2.1: Landscape is rehabilitated in 3 provinces through an agroecological approach focused on sustainable land management, encompassing soil erosion control, water harvesting techniques and soil and water conservation	9/1/2025	8/30/2030		62160	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	73,400.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	19,250.00
					62160	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	3,600.00
					62160	Global Environment Fund Trustee	71600 - Travel	54,100.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	150,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	892,750.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	220,000.00
					62160	Global Environment Fund Trustee	72500 - Supplies	6,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	37,500.00

Annual Work Plan

B0324 - Dem. Rep. of the Congo

Project: 01004801 **Report Date:** 7/2/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004801	PMC MEDD	9/1/2025	12/9/2030		62160	Global Environment Fund Trustee	71600 - Travel	3,800.00
					62160	Global Environment Fund Trustee	72500 - Supplies	1,100.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	25,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	70,000.00
					62160	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	7,000.00
TOTAL								1,939,500.00
GRAND TOTAL								1,939,500.00

Annual Work Plan

B0324 - Dem. Rep. of the Congo

Project: 01004801

Report Date: 7/2/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004801	A NAP framework for the priority sectors of agriculture and rural development and water is set up.	10/9/2025	12/9/2030		62160	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	28,500.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	266,667.00
	M&E KM	9/1/2025	12/9/2030		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	50,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	24,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	35,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	M&E MEDD	9/1/2025	12/9/2030		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,000.00

Annual Work Plan

B0324 - Dem. Rep. of the Congo

Project: 01004801 **Report Date:** 7/2/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004801	M&E MEDD	9/1/2025	12/9/2030		62160	Global Environment Fund Trustee	71300 - Local Consultants	44,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	18,000.00
	M&E UNDP	9/1/2025	12/9/2030		62160	Global Environment Fund Trustee	71300 - Local Consultants	17,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
	Output 2.1: Landscape is rehabilitated in 3 provinces through an agroecological approach focused on sustainable land management, encompassing soil erosion control, water harvesting techniques and soil and water conservation	9/1/2025	8/30/2030		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,202,750.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	150,000.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,250.00
					62160	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	3,600.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	11,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	9,500.00

Annual Work Plan

B0324 - Dem. Rep. of the Congo

Project: 01004801 **Report Date:** 7/2/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004801	Output 2.1: Landscape is rehabilitated in 3 provinces through an agroecological approach focused on sustainable land management, encompassing soil erosion control, water harvesting techniques and soil and water conservation	9/1/2025	8/30/2030		62160	Global Environment Fund Trustee	71600 - Travel	32,400.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	150,000.00
					62160	Global Environment Fund Trustee	72500 - Supplies	6,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,750.00
	PMC MEDD	9/1/2025	12/9/2030		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	65,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	3,800.00
					62160	Global Environment Fund Trustee	72500 - Supplies	1,100.00
					62160	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	7,000.00
TOTAL								2,210,317.00
GRAND TOTAL								2,210,317.00

Annual Work Plan

B0324 - Dem. Rep. of the Congo

Project: 01004801 **Report Date:** 7/2/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004801	A NAP framework for the priority sectors of agriculture and rural development and water is set up.	10/9/2025	12/9/2030		62160	Global Environment Fund Trustee	71200 - International Consultants	47,500.00
					62160	Global Environment Fund Trustee	71600 - Travel	13,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	166,667.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
	M&E KM	9/1/2025	12/9/2030		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	50,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	30,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	M&E MEDD	9/1/2025	12/9/2030		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,000.00
	M&E UNDP	9/1/2025	12/9/2030		62160	Global Environment Fund Trustee	71200 - International Consultants	3,000.00

Annual Work Plan

B0324 - Dem. Rep. of the Congo

Project: 01004801 **Report Date:** 7/2/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004801	Output 2.1: Landscape is rehabilitated in 3 provinces through an agroecological approach focused on sustainable land management, encompassing soil erosion control, water harvesting techniques and soil and water conservation	9/1/2025	8/30/2030		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	150,000.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,250.00
					62160	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	3,600.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,750.00
					62160	Global Environment Fund Trustee	71600 - Travel	32,400.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,024,750.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	9,500.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	11,000.00
					62160	Global Environment Fund Trustee	72500 - Supplies	6,000.00
	PMC MEDD	9/1/2025	12/9/2030		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	45,000.00

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B0324 - Dem. Rep. of the Congo

Project: 01004801 **Report Date:** 7/2/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004801	PMC MEDD	9/1/2025	12/9/2030		62160	Global Environment Fund Trustee	72500 - Supplies	1,100.00
					62160	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	7,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	3,800.00
TOTAL								1,640,317.00
GRAND TOTAL								1,640,317.00

Annual Work Plan

B0324 - Dem. Rep. of the Congo

Project: 01004801 **Report Date:** 7/2/2026

Project Title:

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004801	A NAP framework for the priority sectors of agriculture and rural development and water is set up.	10/9/2025	12/9/2030		62160	Global Environment Fund Trustee	71200 - International Consultants	26,500.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	6,150.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	116,666.00
	M&E KM	9/1/2025	12/9/2030		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	50,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	24,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	55,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	M&E MEDD	9/1/2025	12/9/2030		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	22,000.00

Annual Work Plan

B0324 - Dem. Rep. of the Congo

Project: 01004801 **Report Date:** 7/2/2026

Project Title:

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004801	M&E MEDD	9/1/2025	12/9/2030		62160	Global Environment Fund Trustee	71600 - Travel	22,000.00
	M&E UNDP	9/1/2025	12/9/2030		62160	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	50,000.00
	Output 2.1: Landscape is rehabilitated in 3 provinces through an agroecological approach focused on sustainable land management, encompassing soil erosion control, water harvesting techniques and soil and water conservation	9/1/2025	8/30/2030		62160	Global Environment Fund Trustee	71200 - International Consultants	9,500.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	150,000.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,250.00
					62160	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	3,600.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	11,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	32,400.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	851,750.00

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B0324 - Dem. Rep. of the Congo

Project: 01004801 **Report Date:** 7/2/2026

Project Title:

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004801	Output 2.1: Landscape is rehabilitated in 3 provinces through an agroecological approach focused on sustainable land management, encompassing soil erosion control, water harvesting techniques and soil and water conservation	9/1/2025	8/30/2030		62160	Global Environment Fund Trustee	72500 - Supplies	6,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,750.00
	PMC MEDD	9/1/2025	12/9/2030		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	60,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	3,800.00
					62160	Global Environment Fund Trustee	72500 - Supplies	1,100.00
					62160	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	7,000.00
TOTAL								1,558,966.00
GRAND TOTAL								1,558,966.00