Annual Work Plan

B0382 - United Republic of Tanzania

Project: 01004805 **Report Date:** 7/2/2026

Project Title: Joint Programme: Integrated Innovations for Sustainable Development: Empowering Vulnerable Communities in Kaskazini Unguja and Kaskazini Pemba

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004805 Joint Programme: Integrated Innovations for Sustainable Development: Empowering Vulnerable Communities in Kaskazini Unguja and Kaskazini Pemba, Zanzibar (ZJP). The JP targets vulnerable communities living in low-lying areas of Kaskazini Unguja and Kaskazini Pemba regions (28% of the total population of Zanzibar), most of whom depend on the blue economy for their livelihoods, food, and income. Both regions experience high basic needs and food poverty rates, high food insecurities, and high school dropout rates with low access to health, and WASH services. Kaskazini Pemba region has the highest proportion (72%) of multi-dimensionally poor people, and both regions have the worst indicators for malnutrition in children, contraceptive prevalence rates, and total fertility rates. The JP brings together 12 UN agencies within the 4 thematic areas, with FAO being the lead for Food System Transformation, UNEP leading the Climate Change and Adaptation theme/pillar, UNICEF leading the Ending Gender-based Violence pillar, and UNFPA leading the Human Capital pillar.	1.1 Develop and implement a comprehensive capacity-building program on climate financing and disaster risk financing	11/1/2024	6/30/2027		30000	MPTF-Tanzania SDG Acceleration	75100 - Facilities & Administration	6,542.00
					30000	MPTF-Tanzania SDG Acceleration	75700 - Training, Workshops and Confer	91,023.00
	1.2 Enhance the government's capacity to design, implement, and promote climate-resilient financing solutions	11/1/2024	6/30/2027		30000	MPTF-Tanzania SDG Acceleration	75100 - Facilities & Administration	36.00
					30000	MPTF-Tanzania SDG Acceleration	75700 - Training, Workshops and Confer	508.00
	2.1 Support assessment to monitor impact of climate change adaptation and mitigation measures	11/1/2024	6/30/2027		30000	MPTF-Tanzania SDG Acceleration	75100 - Facilities & Administration	820.00
					30000	MPTF-Tanzania SDG Acceleration	75700 - Training, Workshops and Confer	11,718.00
TOTAL								110,647.00
GRAND TOTAL								110,647.00

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	1.2 Enhance the government's capacity to design, implement, and promote climate-resilient financing solutions	11/1/2024	6/30/2027		30000	MPTF-Tanzania SDG Acceleration	75700 - Training, Workshops and Confer	92,950.00
					30000	MPTF-Tanzania SDG Acceleration	75100 - Facilities & Administration	6,506.00
	2.1 Support assessment to monitor impact of climate change adaptation and mitigation measures	11/1/2024	6/30/2027		30000	MPTF-Tanzania SDG Acceleration	75100 - Facilities & Administration	2,235.00
					30000	MPTF-Tanzania SDG Acceleration	75700 - Training, Workshops and Confer	31,927.00
TOTAL								136,053.00
GRAND TOTAL								136,053.00