Annual Work Plan

B0434 - Sri Lanka - Colombo

Project: 01004813 **Report Date:** 7/2/2026

Project Title: The project presents an opportunity to consolidate past efforts, scale up proven practices, and introduce sustainable, system-wide approaches that go beyond is

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004813 The project presents an opportunity to consolidate past efforts, scale up proven practices, and introduce sustainable, system-wide approaches that go beyond isolated interventions, ensuring long-term environmental, social, and economic benefits. The project interventions introduce integrated MSWM solutions that address the entire chain from waste generation to final disposal. The objectives of this project are to: 1. Review, strengthen and develop inclusive policy, regulatory, institutional, and green financing frameworks on municipal solid waste management (MSWM) at provincial and local levels. 2. Demonstrate viable, sustainable Public Private Partnership (PPP) options for total MSWM solutions and a system for GHG emission reduction management in the selected Local Authorities (LAs). 3. Gather and share knowledge, support training, replication, and scalability of project results, and manage, monitor, and evaluate the project performance including GHG emission reduction.	Best fit total MSWM solutions based on BAT/BEP for the two (2) selected LAs developed	9/2/2025	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	200,000.00
	Potential for partnerships between private investors and LAs for MSWM investigated and promoted for scaling up	9/2/2025	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	10,000.00
	Project implementation, monitoring and reporting	9/2/2025	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	36,800.00
	Total MSWM System solutions demonstrated in the two (2) selected LAs	9/2/2025	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	250,000.00
TOTAL								496,800.00
GRAND TOTAL								496,800.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004813 The project presents an opportunity to consolidate past efforts, scale up proven practices, and introduce sustainable, system-wide approaches that go beyond isolated interventions, ensuring long-term environmental, social, and economic benefits. The project interventions introduce integrated MSWM solutions that address the entire chain from waste generation to final disposal. The objectives of this project are to: 1. Review, strengthen and develop inclusive policy, regulatory, institutional, and green financing frameworks on municipal solid waste management (MSWM) at provincial and local levels. 2. Demonstrate viable, sustainable Public Private Partnership (PPP) options for total MSWM solutions and a system for GHG emission reduction management in the selected Local Authorities (LAs). 3. Gather and share knowledge, support training, replication, and scalability of project results, and manage, monitor, and evaluate the project performance including GHG emission reduction.	Best fit total MSWM solutions based on BAT/BEP for the two (2) selected LAs developed	9/2/2025	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	71300 - Local Consultants	40,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	25,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71200 - International Consultants	25,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	10,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	50,000.00
	Green investment framework and guidelines for fostering potential partnerships and collaborative investments for MSWM between the LAs and the private sector (PPP) including potential and relevant Korean agencies developed for future up scaling and susta	9/2/2025	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	71200 - International Consultants	15,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71300 - Local Consultants	25,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	12,000.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004813 The project presents an opportunity to consolidate past efforts, scale up proven practices, and introduce sustainable, system-wide approaches that go beyond isolated interventions, ensuring long-term environmental, social, and economic benefits. The project interventions introduce integrated MSWM solutions that address the entire chain from waste generation to final disposal. The objectives of this project are to: 1. Review, strengthen and develop inclusive policy, regulatory, institutional, and green financing frameworks on municipal solid waste management (MSWM) at provincial and local levels. 2. Demonstrate viable, sustainable Public Private Partnership (PPP) options for total MSWM solutions and a system for GHG emission reduction management in the selected Local Authorities (LAs). 3. Gather and share knowledge, support training, replication, and scalability of project results, and manage, monitor, and evaluate the project performance including GHG emission reduction.	Institutional coordination mechanism reviewed and strengthened	9/2/2025	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	15,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	20,000.00
	Key local stakeholders are capacitated and engaged in MSWM	9/2/2025	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	71300 - Local Consultants	20,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	5,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	40,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72500 - Supplies	10,000.00
	Knowledge, experience and evidence generated through total MSWM solution frameworks demonstrated at the 02 LAs documented and shared for wider adoption	9/2/2025	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	10,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	4,500.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004813 The project presents an opportunity to consolidate past efforts, scale up proven practices, and introduce sustainable, system-wide approaches that go beyond isolated interventions, ensuring long-term environmental, social, and economic benefits. The project interventions introduce integrated MSWM solutions that address the entire chain from waste generation to final disposal. The objectives of this project are to: 1. Review, strengthen and develop inclusive policy, regulatory, institutional, and green financing frameworks on municipal solid waste management (MSWM) at provincial and local levels. 2. Demonstrate viable, sustainable Public Private Partnership (PPP) options for total MSWM solutions and a system for GHG emission reduction management in the selected Local Authorities (LAs). 3. Gather and share knowledge, support training, replication, and scalability of project results, and manage, monitor, and evaluate the project performance including GHG emission reduction.	Knowledge, experience and evidence generated through total MSWM solution frameworks demonstrated at the 02 LAs documented and shared for wider adoption	9/2/2025	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	71300 - Local Consultants	26,236.00
	Monitoring and evaluation and adaptive management undertaken to ensure project performance aligns with objectives and global environmental benefits generated	9/2/2025	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	72500 - Supplies	1,679.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	75,000.00
	Potential for partnerships between private investors and LAs for MSWM investigated and promoted for scaling up	9/2/2025	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	6,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72500 - Supplies	4,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	10,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	58,675.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Project implementation, monitoring and reporting	9/2/2025	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	2,500.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	5,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72800 - Information Technology Equipmt	5,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	65,945.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	43,400.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004813 The project presents an opportunity to consolidate past efforts, scale up proven practices, and introduce sustainable, system-wide approaches that go beyond isolated interventions, ensuring long-term environmental, social, and economic benefits. The project interventions introduce integrated MSWM solutions that address the entire chain from waste generation to final disposal. The objectives of this project are to: 1. Review, strengthen and develop inclusive policy, regulatory, institutional, and green financing frameworks on municipal solid waste management (MSWM) at provincial and local levels. 2. Demonstrate viable, sustainable Public Private Partnership (PPP) options for total MSWM solutions and a system for GHG emission reduction management in the selected Local Authorities (LAs). 3. Gather and share knowledge, support training, replication, and scalability of project results, and manage, monitor, and evaluate the project performance including GHG emission reduction.	Strategic provincial waste management frameworks/plans developed aligned with recently published national waste management policy, waste sector NDC and SDGs. implemented in Northwestern, Central Sabaragamuwa and Southern provinces	9/2/2025	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	10,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	10,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	60,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71200 - International Consultants	35,000.00
	Total MSWM System solutions demonstrated in the two (2) selected LAs	9/2/2025	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	24,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	41,325.00
TOTAL								890,260.00
GRAND TOTAL								890,260.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004813 The project presents an opportunity to consolidate past efforts, scale up proven practices, and introduce sustainable, system-wide approaches that go beyond isolated interventions, ensuring long-term environmental, social, and economic benefits. The project interventions introduce integrated MSWM solutions that address the entire chain from waste generation to final disposal. The objectives of this project are to: 1. Review, strengthen and develop inclusive policy, regulatory, institutional, and green financing frameworks on municipal solid waste management (MSWM) at provincial and local levels. 2. Demonstrate viable, sustainable Public Private Partnership (PPP) options for total MSWM solutions and a system for GHG emission reduction management in the selected Local Authorities (LAs). 3. Gather and share knowledge, support training, replication, and scalability of project results, and manage, monitor, and evaluate the project performance including GHG emission reduction.	Best fit total MSWM solutions based on BAT/BEP for the two (2) selected LAs developed	9/2/2025	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	71200 - International Consultants	20,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	10,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	27,500.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71300 - Local Consultants	65,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72500 - Supplies	40,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	100,000.00

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					30000	GOVERNMENT OF REPUBLIC OF KOREA	71300 - Local Consultants	45,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	5,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71200 - International Consultants	20,000.00
	Institutional coordination mechanism reviewed and strengthened	9/2/2025	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	35,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	20,000.00
	Key local stakeholders are capacitated and engaged in MSWM	9/2/2025	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	17,500.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72500 - Supplies	2,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	70,000.00
	Knowledge, experience and evidence generated through total MSWM solution frameworks demonstrated at the 02 LAs documented and shared for wider adoption	9/2/2025	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	20,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74200 - Audio Visual&Print Prod Costs	31,750.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71300 - Local Consultants	40,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	15,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72800 - Information Technology Equipmt	20,000.00

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					30000	GOVERNMENT OF REPUBLIC OF KOREA	72500 - Supplies	7,544.00
	Potential for partnerships between private investors and LAs for MSWM investigated and promoted for scaling up	9/2/2025	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	85,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72500 - Supplies	35,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	15,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	52,500.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	35,000.00
	Project implementation, monitoring and reporting	9/2/2025	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	10,000.00

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					30000	GOVERNMENT OF REPUBLIC OF KOREA	71300 - Local Consultants	7,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	71,600.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	16,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72800 - Information Technology Equipmt	3,704.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	243,901.00

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					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	25,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71200 - International Consultants	55,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	12,000.00
	Total MSWM System solutions demonstrated in the two (2) selected LAs	9/2/2025	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	1,679,660.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71200 - International Consultants	25,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	34,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	20,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72500 - Supplies	5,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								3,292,659.00
GRAND TOTAL								3,292,659.00