Annual Work Plan

B0414 - Malaysia - Kuala Lumpur

Project: 01004814 **Report Date:** 7/2/2026

Project Title: This joint UNDP/GoM project aims to enhance the hill paddy industry in Sabah, in terms of yield productivity, sustainability and potential for income-generation

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004814 This joint UNDP/GoM project aims to enhance the hill paddy industry in Sabah, in terms of yield productivity, sustainability and potential for income-generation. This will be done through the introduction of relevant technology combined with traditional practices of hill paddy farmers. Specific consideration will be placed on nature-based solutions in the project methodology for climate adaptation and mitigation purposes. The project further links several related development issues, such as increasing youth participation in the agriculture sector and increasing rural income from agriculture activities.	Capacity building with integrated agrotech and farming practices completed	8/1/2025	6/30/2028		30071	GOVERNMENT OF MALAYSIA	71600 - Travel	3,331.00
					30071	GOVERNMENT OF MALAYSIA	75100 - Facilities & Administration	200.00
	Project manager/associate	8/1/2025	6/30/2028		30071	GOVERNMENT OF MALAYSIA	67300 - Labour Cost – GS Staff	2,656.00
					30071	GOVERNMENT OF MALAYSIA	71400 - Contractual Services - Individ	7,876.00
					30071	GOVERNMENT OF MALAYSIA	75100 - Facilities & Administration	632.00
	Supervision and M&E	8/1/2025	6/30/2028		30071	GOVERNMENT OF MALAYSIA	71600 - Travel	1,108.00
					30071	GOVERNMENT OF MALAYSIA	74200 - Audio Visual&Print Prod Costs	27.00
					30071	GOVERNMENT OF MALAYSIA	75100 - Facilities & Administration	69.00
TOTAL								15,899.00
GRAND TOTAL								15,899.00

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Project: 01004814 **Report Date:** 7/2/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004814 This joint UNDP/GoM project aims to enhance the hill paddy industry in Sabah, in terms of yield productivity, sustainability and potential for income-generation. This will be done through the introduction of relevant technology combined with traditional practices of hill paddy farmers. Specific consideration will be placed on nature-based solutions in the project methodology for climate adaptation and mitigation purposes. The project further links several related development issues, such as increasing youth participation in the agriculture sector and increasing rural income from agriculture activities.	Alternative Income-generating activities piloted	8/1/2025	6/30/2028		30071	GOVERNMENT OF MALAYSIA	75100 - Facilities & Administration	14,354.00
					30071	GOVERNMENT OF MALAYSIA	71300 - Local Consultants	20,000.00
					30071	GOVERNMENT OF MALAYSIA	72200 - Equipment and Furniture	29,437.00
					30071	GOVERNMENT OF MALAYSIA	72600 - Grants	4,733.00
	Appropriate technology and sustainable farming practices adopted and deployed	8/1/2025	6/30/2028		30071	GOVERNMENT OF MALAYSIA	72100 - Contractual Services-Companies	9,746.00
					30071	GOVERNMENT OF MALAYSIA	72600 - Grants	40,892.00
	Appropriate technology and sustainable farming practices adopted and deployed - MDEC	8/1/2025	6/30/2028		30071	GOVERNMENT OF MALAYSIA	71300 - Local Consultants	192,621.00
	Blueprint for enhancing hill paddy industry developed	8/1/2025	6/30/2028		30071	GOVERNMENT OF MALAYSIA	75100 - Facilities & Administration	2,612.00
					30071	GOVERNMENT OF MALAYSIA	71300 - Local Consultants	43,539.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004814 This joint UNDP/GoM project aims to enhance the hill paddy industry in Sabah, in terms of yield productivity, sustainability and potential for income-generation. This will be done through the introduction of relevant technology combined with traditional practices of hill paddy farmers. Specific consideration will be placed on nature-based solutions in the project methodology for climate adaptation and mitigation purposes. The project further links several related development issues, such as increasing youth participation in the agriculture sector and increasing rural income from agriculture activities.	Capacity building with integrated agrotech and farming practices completed	8/1/2025	6/30/2028		30071	GOVERNMENT OF MALAYSIA	75100 - Facilities & Administration	1,965.00
					30071	GOVERNMENT OF MALAYSIA	75700 - Training, Workshops and Confer	32,747.00
	Comms and results reporting	8/1/2025	6/30/2028		30071	GOVERNMENT OF MALAYSIA	75100 - Facilities & Administration	57.00
					30071	GOVERNMENT OF MALAYSIA	64300 - Staff Mgmt Costs - IP Staff	946.00
	Project manager/associate	8/1/2025	6/30/2028		30071	GOVERNMENT OF MALAYSIA	75100 - Facilities & Administration	3,585.00
					30071	GOVERNMENT OF MALAYSIA	71400 - Contractual Services - Individ	46,900.00
					30071	GOVERNMENT OF MALAYSIA	67300 - Labour Cost – GS Staff	22,000.00
	Supervision and M&E	8/1/2025	6/30/2028		30071	GOVERNMENT OF MALAYSIA	75100 - Facilities & Administration	227.00
					30071	GOVERNMENT OF MALAYSIA	71600 - Travel	7,577.00
	UPL/LPL	8/1/2025	6/30/2028		30071	GOVERNMENT OF MALAYSIA	64300 - Staff Mgmt Costs - IP Staff	8,944.00
					30071	GOVERNMENT OF MALAYSIA	75100 - Facilities & Administration	537.00

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Project: 01004814 **Report Date:** 7/2/2026

Project Title: This joint UNDP/GoM project aims to enhance the hill paddy industry in Sabah, in terms of yield productivity, sustainability and potential for income generation

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								483,419.00
GRAND TOTAL								483,419.00

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Project: 01004814 **Report Date:** 7/2/2026

Project Title: This joint UNDP/GoM project aims to enhance the hill paddy industry in Sabah, in terms of yield productivity, sustainability and potential for income-generation

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004814 This joint UNDP/GoM project aims to enhance the hill paddy industry in Sabah, in terms of yield productivity, sustainability and potential for income-generation. This will be done through the introduction of relevant technology combined with traditional practices of hill paddy farmers. Specific consideration will be placed on nature-based solutions in the project methodology for climate adaptation and mitigation purposes. The project further links several related development issues, such as increasing youth participation in the agriculture sector and increasing rural income from agriculture activities.	Appropriate technology and sustainable farming practices adopted and deployed - MDEC	8/1/2025	6/30/2028		30071	GOVERNMENT OF MALAYSIA	71300 - Local Consultants	35,000.00
	Blueprint for enhancing hill paddy industry developed	8/1/2025	6/30/2028		30071	GOVERNMENT OF MALAYSIA	71300 - Local Consultants	2,412.00
	Project manager/associate	8/1/2025	6/30/2028		30071	GOVERNMENT OF MALAYSIA	67300 - Labour Cost – GS Staff	10,000.00
					30071	GOVERNMENT OF MALAYSIA	71400 - Contractual Services - Individ	33,600.00
					30071	GOVERNMENT OF MALAYSIA	75100 - Facilities & Administration	100.00
TOTAL								81,112.00
GRAND TOTAL								81,112.00

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Project: 01004814 **Report Date:** 7/2/2026

Project Title: This joint UNDP/GoM project aims to enhance the hill paddy industry in Sabah, in terms of yield productivity, sustainability and potential for income-generation

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004814 This joint UNDP/GoM project aims to enhance the hill paddy industry in Sabah, in terms of yield productivity, sustainability and potential for income-generation. This will be done through the introduction of relevant technology combined with traditional practices of hill paddy farmers. Specific consideration will be placed on nature-based solutions in the project methodology for climate adaptation and mitigation purposes. The project further links several related development issues, such as increasing youth participation in the agriculture sector and increasing rural income from agriculture activities.	Alternative Income-generating activities piloted	8/1/2025	6/30/2028		30071	GOVERNMENT OF MALAYSIA	72200 - Equipment and Furniture	5,000.00
					30071	GOVERNMENT OF MALAYSIA	75100 - Facilities & Administration	4,994.00
					30071	GOVERNMENT OF MALAYSIA	71300 - Local Consultants	5,000.00
	Appropriate technology and sustainable farming practices adopted and deployed	8/1/2025	6/30/2028		30071	GOVERNMENT OF MALAYSIA	72100 - Contractual Services-Companies	5,000.00
	Appropriate technology and sustainable farming practices adopted and deployed - MDEC	8/1/2025	6/30/2028		30071	GOVERNMENT OF MALAYSIA	71300 - Local Consultants	100,782.00
	Capacity building with integrated agrotech and farming practices completed	8/1/2025	6/30/2028		30071	GOVERNMENT OF MALAYSIA	75100 - Facilities & Administration	2,000.00
					30071	GOVERNMENT OF MALAYSIA	75700 - Training, Workshops and Confer	1,830.00
	Policy advisory	8/1/2025	6/30/2028		30071	GOVERNMENT OF MALAYSIA	64300 - Staff Mgmt Costs - IP Staff	1,914.00
	Project manager/associate	8/1/2025	6/30/2028		30071	GOVERNMENT OF MALAYSIA	71400 - Contractual Services - Individ	25,450.00

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Project: 01004814 **Report Date:** 7/2/2026

Project Title: This joint UNDP/GoM project aims to enhance the hill paddy industry in Sabah, in terms of yield productivity, sustainability and potential for income-generation

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004814 This joint UNDP/GoM project aims to enhance the hill paddy industry in Sabah, in terms of yield productivity, sustainability and potential for income-generation. This will be done through the introduction of relevant technology combined with traditional practices of hill paddy farmers. Specific consideration will be placed on nature-based solutions in the project methodology for climate adaptation and mitigation purposes. The project further links several related development issues, such as increasing youth participation in the agriculture sector and increasing rural income from agriculture activities.	Project manager/associate	8/1/2025	6/30/2028		30071	GOVERNMENT OF MALAYSIA	67300 - Labour Cost – GS Staff	16,600.00
					30071	GOVERNMENT OF MALAYSIA	75100 - Facilities & Administration	1,000.00
TOTAL								169,570.00
GRAND TOTAL								169,570.00