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Project: 01004815 **Report Date:** 7/2/2026

Project Title: Norway–UNDP Strategic Partnership TripleR I / Response - Recovery – Resilience and Institution Building 2025–2027

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004815 Norway–UNDP Strategic Partnership TripleR I / Response - Recovery – Resilience and Institution Building 2025–2027	Activity 1.3 Support to risk-managed EO removal in collaboration with mine action partners	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	64,800.00
	Activity 1.4 Site assessment in coordination with MoPWH and parrs	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	211,874.00
	Activity 1.5 Risk education training and inclusive community awareness initiatives for all site project staff and neighborhood residents	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	101,326.00
	Activity 1.6 Demolishing, sorting and removing debris from the infrastructure, roads, network utilities, residential and public buildings, as well as commercial facilities	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	1,474,832.00
	Activity 1.7 Transporting of recyclable debris to the established debris sites for stockpiling of recyclable debris	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	1,474,832.00
	Activity 1.8 Transporting and disposal of non-recyclable debris to municipal dumping sites	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	120,960.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004815 Norway–UNDP Strategic Partnership TripleR I / Response - Recovery – Resilience and Institution Building 2025–2027	Activity 1.11 Demolish unsafe buildings and sort, load, and transporting debris in accordance with safety and engineering standards to the nearest crushing site.	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	972,000.00
	Activity 1.9 Capacity development support, quality control and assurance, and supervision of infrastructure works provided by 4UNV site engineers, 1driver and 1 senior engineers	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71500 - UN Volunteers	132,614.00
	Activity 2.1: Crushing and sorting the crushed concrete debris	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	963,900.00
	Activity 2.2: Pavement of municipal roads	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	378,000.00
	Activity 2.3: Supply transitional shelter with strong bases	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	378,540.00
	Activity 2.4 Capacity development support provided	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	26,523.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004815 Norway–UNDP Strategic Partnership TripleR I / Response - Recovery – Resilience and Institution Building 2025–2027	Activity 3.1 Supporting debris management working group	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	21,852.00
	Activity 3.2 Establishing and maintaining a technical operating unit	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	225,141.00
	Activity 3.3 Facilitating or purchasing machinery and equipment for debris management	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	399,600.00
	Activity 3.4 Developing materials and capacities for risk education / awareness trainings and Explosive Ordnance Risk Education (EORE) for debris management and contractor staff	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	32,400.00
	Activity 3.5: Develop materials and capacities for inclusive community engagement and awareness training focusing on protection from EO and safety measures, ensuring inclusion of women, children and persons with disabilities.	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	32,400.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004815 Norway–UNDP Strategic Partnership TripleR I / Response - Recovery – Resilience and Institution Building 2025–2027	Activity 3.6: Supply of fuel for operating the site equipment and trucks for transportation.	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	1,313,228.00
	activity1.10 Assess and identify targeted sites including roads and public or residential buildings through an engineering consultancy to evaluate unsafe structures, determine demolition requirements, and define the necessary resources for each site.	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	75,600.00
	Bone Marrow Transplantation (BMT) Services	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	25,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	2,000.00
	Commitment 2027	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	120,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	9,600.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004815 Norway–UNDP Strategic Partnership TripleR I / Response - Recovery – Resilience and Institution Building 2025–2027	Communication and visibility	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	10,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	800.00
	Consultancy Service & advisors	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	54,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	4,320.00
	DPC & other services	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	43,400.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	3,472.00
	LOA -PENRA	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	1,400,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	112,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004815 Norway–UNDP Strategic Partnership TripleR I / Response - Recovery – Resilience and Institution Building 2025–2027	Mapping of Governement Institutions	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	10,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	24,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	270,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	20,000.00
	Medical Residency Programme	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	50,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	4,000.00
	Miscellaneous	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	400.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	5,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004815 Norway–UNDP Strategic Partnership TripleR I / Response - Recovery – Resilience and Institution Building 2025–2027	New Initiatives as per annual consultations	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	643,148.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	51,452.00
	PIU	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	18,500.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	1,480.00
	PIU 3 - Portfolio	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	56,160.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	4,493.00
	Provision of institutional development support to Land Authority	8/1/2025	12/1/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	56,160.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	702,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004815 Norway–UNDP Strategic Partnership TripleR I / Response - Recovery – Resilience and Institution Building 2025–2027	Provision of support for cross cutting issues (policy development & research, advancing women's HLP rights, BHR, digitasation)	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	92,463.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	7,397.00
	PV Supply & install	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	116,149.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	1,451,865.00
	RPA-ACT	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	30,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	2,400.00
	RPA-AISHA	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	10,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	800.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004815 Norway–UNDP Strategic Partnership TripleR I / Response - Recovery – Resilience and Institution Building 2025–2027	RPA-CDMC	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	1,600.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	20,000.00
	RPA-CFTA	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	10,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	800.00
	RPA-MUSAWA	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	2,400.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	30,000.00
	RPA-SOH	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	30,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	2,400.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004815 Norway–UNDP Strategic Partnership TripleR I / Response - Recovery – Resilience and Institution Building 2025–2027	RPA-SWG	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	10,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	800.00
	RPA-WAC	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	800.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	10,000.00
	RPA-WATTAN	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	50,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	4,000.00
	UNHABITAT- UN agreement	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	700,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	56,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004815 Norway–UNDP Strategic Partnership TripleR I / Response - Recovery – Resilience and Institution Building 2025–2027	UNV	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	2,706.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71500 - UN Volunteers	33,831.00
	Visibility	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	12,500.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	1,000.00
TOTAL								14,791,718.00
GRAND TOTAL								14,791,718.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004815 Norway–UNDP Strategic Partnership TripleR I / Response - Recovery – Resilience and Institution Building 2025–2027	Activity 1.6 Demolishing, sorting and removing debris from the infrastructure, roads, network utilities, residential and public buildings, as well as commercial facilities	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	428,023.00
	Activity 1.7 Transporting of recyclable debris to the established debris sites for stockpiling of recyclable debris	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	428,023.00
	Activity 1.9 Capacity development support, quality control and assurance, and supervision of infrastructure works provided by 4UNV site engineers, 1driver and 1 senior engineers	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71500 - UN Volunteers	132,613.00
	Activity 2.4 Capacity development support provided	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	26,523.00
	Activity 3.1 Supporting debris management working group	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	21,852.00
	Activity 3.2 Establishing and maintaining a technical operating unit	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	225,141.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004815 Norway–UNDP Strategic Partnership TripleR I / Response - Recovery – Resilience and Institution Building 2025–2027	Activity 3.3 Facilitating or purchasing machinery and equipment for debris management	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	399,600.00
	Activity 3.6: Supply of fuel for operating the site equipment and trucks for transportation.	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	161,783.00
	Awarness and Communication	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	3,200.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	40,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	61,905.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	773,807.00
	Bone Marrow Transplantation (BMT) Services	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	2,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	25,000.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004815 Norway–UNDP Strategic Partnership TripleR I / Response - Recovery – Resilience and Institution Building 2025–2027	Commitment 2027	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	44,400.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	555,000.00
	Communication and visibility	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	31,247.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	2,500.00
	Consultancy Service & advisors	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	172,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	13,760.00
	Digital monitoring system	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	50,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	4,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004815 Norway–UNDP Strategic Partnership TripleR I / Response - Recovery – Resilience and Institution Building 2025–2027	DPC & other services	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	18,600.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	1,488.00
	DPC - P3.3	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	3,072.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	38,400.00
	DPC-BSSC	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	2,508.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	31,356.00
	DPC-Procurement	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	25,383.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	2,031.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004815 Norway–UNDP Strategic Partnership TripleR I / Response - Recovery – Resilience and Institution Building 2025–2027	EE Supply & Install	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	59,251.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	4,740.00
	External Evaluation, Audit	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	1,440.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	18,000.00
	Grid enhancement for LGU's, Transfer of Connection points, Upgrading the electricity grid, constructing new transmission lines to connect the solar power plant to the electricity network, and enhancing grid capacity	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	24,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	300,000.00
	LOA -PENRA	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	128,000.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004815 Norway–UNDP Strategic Partnership TripleR I / Response - Recovery – Resilience and Institution Building 2025–2027	LOA -PENRA	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	1,600,000.00
	Medical Residency Programme	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	75,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	6,000.00
	New Initiatives as per annual consultations	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	600,137.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	48,011.00
	PIU 3 - Portfolio	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	30,119.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	2,410.00
	PM	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	116,441.00

Annual Work Plan

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Project: 01004815 **Report Date:** 7/2/2026

Project Title: Norway–UNDP Strategic Partnership TripleR I / Response - Recovery – Resilience and Institution Building 2025–2027

01004815 Norway–UNDP Strategic Partnership TripleR I / Response - Recovery – Resilience and Institution Building 2025–2027	PM	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	9,315.00
	Project Manager NPSA 8	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	153,811.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	12,305.00
	PV Supply & install	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	706,972.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	56,558.00
	UNV	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71500 - UN Volunteers	24,169.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	1,934.00
	Visibility	8/1/2025	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	1,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	12,500.00

Annual Work Plan

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Project: 01004815 **Report Date:** 7/2/2026

Project Title: Norway–UNDP Strategic Partnership TripleR I / Response - Recovery – Resilience and Institution Building 2025 -2027

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								7,717,328.00
GRAND TOTAL								7,717,328.00