Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004820 **Report Date:** 7/2/2026

Project Title: The TCCF Plastics Circularity Project aims to address the critical issue of plastic waste management in ten countries across Asia. This initiative targets countries

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004820 The TCCF Plastics Circularity Project aims to address the critical issue of plastic waste management in ten countries across Asia. This initiative targets countries with varying levels of waste management infrastructure and plastic waste challenges. The project is designed to support the transition to a circular economy by improving plastic waste management, promoting recycling, and reducing plastic leakage into the environment. By focusing on these targeted areas, the project will contribute to better public health, environmental protection, and the development of sustainable waste management practices. The project is expected to contribute to collect at least 69,110 tons of plastics and support 135,600 direct beneficiaries during the implementation period across all ten participating countries. There are four components under the Project, namely: 1. Stakeholder Engagement and Strategy Development. 2. Implementation of Best Environmental Practices (BEP) and Best Available Technologies (BAT). 3. Strengthening National Capacities and Guidelines. 4. Information Outreach and Knowledge Management. The project will be managed through a two-tier structure comprising a Regional Component and National Child Projects in each of the nine participating countries.	Effective Knowledge Management	8/1/2025	10/31/2027		30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	4,200.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	11,536.00
	Improved waste collection systems	8/1/2025	10/31/2027		30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	10,000.00
					30000	The Coca-Cola Foundation	71600 - Travel	10,000.00
	Increased knowledge, skills, and safety of waste workers within CBOs to enhance their role in the circular economy.	8/1/2025	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	45,000.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	60,000.00
	Strengthened Institutional Policy	8/1/2025	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	5,000.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	10,000.00
TOTAL								155,736.00
GRAND TOTAL								155,736.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004820 **Report Date:** 7/2/2026

Project Title: The TCCF Plastics Circularity Project aims to address the critical issue of plastic waste management in ten countries across Asia. This initiative targets countries

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004820 The TCCF Plastics Circularity Project aims to address the critical issue of plastic waste management in ten countries across Asia. This initiative targets countries with varying levels of waste management infrastructure and plastic waste challenges. The project is designed to support the transition to a circular economy by improving plastic waste management, promoting recycling, and reducing plastic leakage into the environment. By focusing on these targeted areas, the project will contribute to better public health, environmental protection, and the development of sustainable waste management practices. The project is expected to contribute to collect at least 69,110 tons of plastics and support 135,600 direct beneficiaries during the implementation period across all ten participating countries. There are four components under the Project, namely: 1. Stakeholder Engagement and Strategy Development. 2. Implementation of Best Environmental Practices (BEP) and Best Available Technologies (BAT). 3. Strengthening National Capacities and Guidelines. 4. Information Outreach and Knowledge Management. The project will be managed through a two-tier structure comprising a Regional Component and National Child Projects in each of the nine participating countries.	Effective Knowledge Management	8/1/2025	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	15,000.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	27,593.00
					30000	The Coca-Cola Foundation	71300 - Local Consultants	10,000.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	200,000.00
					30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	56,944.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	156,407.00
	Improved waste collection systems	8/1/2025	10/31/2027		30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	210,000.00
					30000	The Coca-Cola Foundation	71600 - Travel	25,000.00
	Increased knowledge, skills, and safety of waste workers within CBOs to enhance their role in the circular economy.	8/1/2025	10/31/2027		30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	20,000.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	895,548.00
					30000	The Coca-Cola Foundation	71300 - Local Consultants	50,000.00
					30000	The Coca-Cola Foundation	71600 - Travel	355,000.00
	Strengthened Financial Resilient	8/1/2025	10/31/2027		30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	10,000.00
					30000	The Coca-Cola Foundation	71600 - Travel	5,000.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004820 **Report Date:** 7/2/2026

Project Title: The TCCF Plastics Circularity Project aims to address the critical issue of plastic waste management in ten countries across Asia. This initiative targets countries

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004820 The TCCF Plastics Circularity Project aims to address the critical issue of plastic waste management in ten countries across Asia. This initiative targets countries with varying levels of waste management infrastructure and plastic waste challenges. The project is designed to support the transition to a circular economy by improving plastic waste management, promoting recycling, and reducing plastic leakage into the environment. By focusing on these targeted areas, the project will contribute to better public health, environmental protection, and the development of sustainable waste management practices. The project is expected to contribute to collect at least 69,110 tons of plastics and support 135,600 direct beneficiaries during the implementation period across all ten participating countries. There are four components under the Project, namely: 1. Stakeholder Engagement and Strategy Development. 2. Implementation of Best Environmental Practices (BEP) and Best Available Technologies (BAT). 3. Strengthening National Capacities and Guidelines. 4. Information Outreach and Knowledge Management. The project will be managed through a two-tier structure comprising a Regional Component and National Child Projects in each of the nine participating countries.	Strengthened Institutional Policy	8/1/2025	10/31/2027		30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	75,000.00
TOTAL								2,111,492.00
GRAND TOTAL								2,111,492.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004820 **Report Date:** 7/2/2026

Project Title: The TCCF Plastics Circularity Project aims to address the critical issue of plastic waste management in ten countries across Asia. This initiative targets countries

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004820 The TCCF Plastics Circularity Project aims to address the critical issue of plastic waste management in ten countries across Asia. This initiative targets countries with varying levels of waste management infrastructure and plastic waste challenges. The project is designed to support the transition to a circular economy by improving plastic waste management, promoting recycling, and reducing plastic leakage into the environment. By focusing on these targeted areas, the project will contribute to better public health, environmental protection, and the development of sustainable waste management practices. The project is expected to contribute to collect at least 69,110 tons of plastics and support 135,600 direct beneficiaries during the implementation period across all ten participating countries. There are four components under the Project, namely: 1. Stakeholder Engagement and Strategy Development. 2. Implementation of Best Environmental Practices (BEP) and Best Available Technologies (BAT). 3. Strengthening National Capacities and Guidelines. 4. Information Outreach and Knowledge Management. The project will be managed through a two-tier structure comprising a Regional Component and National Child Projects in each of the nine participating countries.	Effective Knowledge Management	8/1/2025	10/31/2027		30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	5,000.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	5,000.00
					30000	The Coca-Cola Foundation	71600 - Travel	14,514.00
					30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	29,372.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	80,675.00
	Improved waste collection systems	8/1/2025	10/31/2027		30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	200,000.00
					30000	The Coca-Cola Foundation	71600 - Travel	22,000.00
	Increased knowledge, skills, and safety of waste workers within CBOs to enhance their role in the circular economy.	8/1/2025	10/31/2027		30000	The Coca-Cola Foundation	71300 - Local Consultants	20,000.00
					30000	The Coca-Cola Foundation	71600 - Travel	205,000.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	485,548.00
	Strengthened Financial Resilient	8/1/2025	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	2,000.00
	Strengthened Institutional Policy	8/1/2025	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	10,000.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	10,000.00
TOTAL								1,089,109.00
GRAND TOTAL								1,089,109.00