Annual Work Plan

B0526 - Uruguay - Montevideo

Project: 01004833 **Report Date:** 7/2/2026

Project Title: The proposed Shifting to Zero Waste Against Pollution (SWAP) Initiative aims to reduce chemical pollution in the value chain and improve resource efficiency by

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004833 The proposed Shifting to Zero Waste Against Pollution (SWAP) Initiative aims to reduce chemical pollution in the value chain and improve resource efficiency by supporting pilot cities in emerging economies and LeastDeveloped Countries towards a zero-waste vision in line with green chemistry, circular economy, and wastehierarchy principles for sustainable production and consumption. The comprehensive approach of the Initiative will be implemented in five cities: Freetown (Sierra Leone), Kocaeli (Türkiye), Montevideo (Uruguay), Tunis (Tunisia), and Tianjin (China). The total GEF-provided activity budget for the project is USD 28,035,000.	M&E MA: Monitoring and Evaluation	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	25,200.00
	M&E UNDP: Monitoring and Evaluation	9/30/2025	6/29/2031		62000	Global Environment Fund Trustee	71600 - Travel	5,702.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	OUTCOME 1: Zero Waste framework and action plan implemented by municipalities MA	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	221,742.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
	OUTCOME 1: Zero Waste framework and action plan implemented by municipalities UNDP	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	33,333.00
	OUTCOME 2 MA: Sustainable investment and financing instruments promoted	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	68,357.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	62,727.00
	OUTCOME 2: Sustainable investment and financing instruments promoted UNDP	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00

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Project: 01004833 **Report Date:** 7/2/2026

Project Title: The proposed Shifting to Zero Waste Against Pollution (SWAP) Initiative aims to reduce chemical pollution in the value chain and improve resource efficiency by

01004833 The proposed Shifting to Zero Waste Against Pollution (SWAP) Initiative aims to reduce chemical pollution in the value chain and improve resource efficiency by supporting pilot cities in emerging economies and LeastDeveloped Countries towards a zero-waste vision in line with green chemistry, circular economy, and wastehierarchy principles for sustainable production and consumption. The comprehensive approach of the Initiative will be implemented in five cities: Freetown (Sierra Leone), Kocaeli (Türkiye), Montevideo (Uruguay), Tunis (Tunisia), and Tianjin (China). The total GEF-provided activity budget for the project is USD 28,035,000.	OUTCOME 3 MA: Enhanced sustainable production and consumption through clean production	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	87,264.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	40,000.00
	OUTCOME 3 UNDP: Enhanced sustainable production and consumption through clean production	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,909.00
	OUTCOME 4 MA: Lessons learned captured and disseminated, awareness raised, and project results	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,076.00
	OUTCOME 4 UNDP: Lessons learned captured and disseminated, awareness raised, and project results	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	PMC MA: Project Management Costs	9/30/2025	6/29/2031		62000	Global Environment Fund Trustee	71600 - Travel	1,200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	16,800.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
	PMC UNDP: Project Management Costs	9/30/2025	6/29/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,313.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	1,000.00

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Project: 01004833 **Report Date:** 7/2/2026

Project Title: The proposed Shifting to Zero Waste Against Pollution (SWAP) Initiative aims to reduce chemical pollution in the value chain and improve resource efficiency by

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								631,623.00
GRAND TOTAL								631,623.00

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Project: 01004833 **Report Date:** 7/2/2026

Project Title: The proposed Shifting to Zero Waste Against Pollution (SWAP) Initiative aims to reduce chemical pollution in the value chain and improve resource efficiency by

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004833 The proposed Shifting to Zero Waste Against Pollution (SWAP) Initiative aims to reduce chemical pollution in the value chain and improve resource efficiency by supporting pilot cities in emerging economies and LeastDeveloped Countries towards a zero-waste vision in line with green chemistry, circular economy, and wastehierarchy principles for sustainable production and consumption. The comprehensive approach of the Initiative will be implemented in five cities: Freetown (Sierra Leone), Kocaeli (Türkiye), Montevideo (Uruguay), Tunis (Tunisia), and Tianjin (China). The total GEF-provided activity budget for the project is USD 28,035,000.	M&E MA: Monitoring and Evaluation	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	43,533.00
	M&E UNDP: Monitoring and Evaluation	9/30/2025	6/29/2031		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,702.00
	OUTCOME 1: Zero Waste framework and action plan implemented by municipalities MA	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	144,621.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,000.00
	OUTCOME 1: Zero Waste framework and action plan implemented by municipalities UNDP	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	33,333.00
	OUTCOME 2 MA: Sustainable investment and financing instruments promoted	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	45,764.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	208,007.00
	OUTCOME 2: Sustainable investment and financing instruments promoted UNDP	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00

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Project: 01004833 **Report Date:** 7/2/2026

Project Title: The proposed Shifting to Zero Waste Against Pollution (SWAP) Initiative aims to reduce chemical pollution in the value chain and improve resource efficiency by

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004833 The proposed Shifting to Zero Waste Against Pollution (SWAP) Initiative aims to reduce chemical pollution in the value chain and improve resource efficiency by supporting pilot cities in emerging economies and LeastDeveloped Countries towards a zero-waste vision in line with green chemistry, circular economy, and wastehierarchy principles for sustainable production and consumption. The comprehensive approach of the Initiative will be implemented in five cities: Freetown (Sierra Leone), Kocaeli (Türkiye), Montevideo (Uruguay), Tunis (Tunisia), and Tianjin (China). The total GEF-provided activity budget for the project is USD 28,035,000.	OUTCOME 3 MA: Enhanced sustainable production and consumption through clean production	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	569,883.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,878.00
	OUTCOME 3 UNDP: Enhanced sustainable production and consumption through clean production	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	33,031.00
	OUTCOME 4 MA: Lessons learned captured and disseminated, awareness raised, and project results	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	308.00
	OUTCOME 4 UNDP: Lessons learned captured and disseminated, awareness raised, and project results	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	120,457.00
	PMC MA: Project Management Costs	9/30/2025	6/29/2031		62000	Global Environment Fund Trustee	71600 - Travel	1,200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	16,800.00

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Project: 01004833 **Report Date:** 7/2/2026

Project Title: The proposed Shifting to Zero Waste Against Pollution (SWAP) Initiative aims to reduce chemical pollution in the value chain and improve resource efficiency by

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004833 The proposed Shifting to Zero Waste Against Pollution (SWAP) Initiative aims to reduce chemical pollution in the value chain and improve resource efficiency by supporting pilot cities in emerging economies and LeastDeveloped Countries towards a zero-waste vision in line with green chemistry, circular economy, and wastehierarchy principles for sustainable production and consumption. The comprehensive approach of the Initiative will be implemented in five cities: Freetown (Sierra Leone), Kocaeli (Türkiye), Montevideo (Uruguay), Tunis (Tunisia), and Tianjin (China). The total GEF-provided activity budget for the project is USD 28,035,000.	PMC MA: Project Management Costs	9/30/2025	6/29/2031		62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
	PMC UNDP: Project Management Costs	9/30/2025	6/29/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,313.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	1,000.00
TOTAL								1,280,830.00
GRAND TOTAL								1,280,830.00

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Project: 01004833 **Report Date:** 7/2/2026

Project Title: The proposed Shifting to Zero Waste Against Pollution (SWAP) Initiative aims to reduce chemical pollution in the value chain and improve resource efficiency by

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004833 The proposed Shifting to Zero Waste Against Pollution (SWAP) Initiative aims to reduce chemical pollution in the value chain and improve resource efficiency by supporting pilot cities in emerging economies and LeastDeveloped Countries towards a zero-waste vision in line with green chemistry, circular economy, and wastehierarchy principles for sustainable production and consumption. The comprehensive approach of the Initiative will be implemented in five cities: Freetown (Sierra Leone), Kocaeli (Türkiye), Montevideo (Uruguay), Tunis (Tunisia), and Tianjin (China). The total GEF-provided activity budget for the project is USD 28,035,000.	M&E MA: Monitoring and Evaluation	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	61,867.00
	M&E UNDP: Monitoring and Evaluation	9/30/2025	6/29/2031		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,702.00
	OUTCOME 1: Zero Waste framework and action plan implemented by municipalities MA	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	29,319.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	38,000.00
	OUTCOME 1: Zero Waste framework and action plan implemented by municipalities UNDP	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	33,335.00
	OUTCOME 2 MA: Sustainable investment and financing instruments promoted	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,885.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	210,560.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00

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Project: 01004833 **Report Date:** 7/2/2026

Project Title: The proposed Shifting to Zero Waste Against Pollution (SWAP) Initiative aims to reduce chemical pollution in the value chain and improve resource efficiency by

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004833 The proposed Shifting to Zero Waste Against Pollution (SWAP) Initiative aims to reduce chemical pollution in the value chain and improve resource efficiency by supporting pilot cities in emerging economies and LeastDeveloped Countries towards a zero-waste vision in line with green chemistry, circular economy, and wastehierarchy principles for sustainable production and consumption. The comprehensive approach of the Initiative will be implemented in five cities: Freetown (Sierra Leone), Kocaeli (Türkiye), Montevideo (Uruguay), Tunis (Tunisia), and Tianjin (China). The total GEF-provided activity budget for the project is USD 28,035,000.	OUTCOME 2: Sustainable investment and financing instruments promoted UNDP	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	OUTCOME 3 MA: Enhanced sustainable production and consumption through clean production	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	732,380.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	19,455.00
	OUTCOME 3 UNDP: Enhanced sustainable production and consumption through clean production	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	33,030.00
	OUTCOME 4 MA: Lessons learned captured and disseminated, awareness raised, and project results	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	11,308.00
	OUTCOME 4 UNDP: Lessons learned captured and disseminated, awareness raised, and project results	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	140,915.00
	PMC MA: Project Management Costs	9/30/2025	6/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,200.00

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Project: 01004833 **Report Date:** 7/2/2026

Project Title: The proposed Shifting to Zero Waste Against Pollution (SWAP) Initiative aims to reduce chemical pollution in the value chain and improve resource efficiency by

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004833 The proposed Shifting to Zero Waste Against Pollution (SWAP) Initiative aims to reduce chemical pollution in the value chain and improve resource efficiency by supporting pilot cities in emerging economies and LeastDeveloped Countries towards a zero-waste vision in line with green chemistry, circular economy, and wastehierarchy principles for sustainable production and consumption. The comprehensive approach of the Initiative will be implemented in five cities: Freetown (Sierra Leone), Kocaeli (Türkiye), Montevideo (Uruguay), Tunis (Tunisia), and Tianjin (China). The total GEF-provided activity budget for the project is USD 28,035,000.	PMC MA: Project Management Costs	9/30/2025	6/29/2031		62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
	PMC UNDP: Project Management Costs	9/30/2025	6/29/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,313.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	1,000.00
TOTAL								1,388,069.00
GRAND TOTAL								1,388,069.00

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B0526 - Uruguay - Montevideo

Project: 01004833 **Report Date:** 7/2/2026

Project Title: The proposed Shifting to Zero Waste Against Pollution (SWAP) Initiative aims to reduce chemical pollution in the value chain and improve resource efficiency by

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004833 The proposed Shifting to Zero Waste Against Pollution (SWAP) Initiative aims to reduce chemical pollution in the value chain and improve resource efficiency by supporting pilot cities in emerging economies and LeastDeveloped Countries towards a zero-waste vision in line with green chemistry, circular economy, and wastehierarchy principles for sustainable production and consumption. The comprehensive approach of the Initiative will be implemented in five cities: Freetown (Sierra Leone), Kocaeli (Türkiye), Montevideo (Uruguay), Tunis (Tunisia), and Tianjin (China). The total GEF-provided activity budget for the project is USD 28,035,000.	M&E MA: Monitoring and Evaluation	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	52,700.00
	M&E UNDP: Monitoring and Evaluation	9/30/2025	6/29/2031		62000	Global Environment Fund Trustee	71600 - Travel	5,703.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	OUTCOME 1: Zero Waste framework and action plan implemented by municipalities MA	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	19,433.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,000.00
	OUTCOME 2 MA: Sustainable investment and financing instruments promoted	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,263.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	190,560.00
	OUTCOME 2: Sustainable investment and financing instruments promoted UNDP	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	25,000.00
	OUTCOME 3 MA: Enhanced sustainable production and consumption through clean production	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	44,667.00

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Project: 01004833 **Report Date:** 7/2/2026

Project Title: The proposed Shifting to Zero Waste Against Pollution (SWAP) Initiative aims to reduce chemical pollution in the value chain and improve resource efficiency by

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004833 The proposed Shifting to Zero Waste Against Pollution (SWAP) Initiative aims to reduce chemical pollution in the value chain and improve resource efficiency by supporting pilot cities in emerging economies and LeastDeveloped Countries towards a zero-waste vision in line with green chemistry, circular economy, and wastehierarchy principles for sustainable production and consumption. The comprehensive approach of the Initiative will be implemented in five cities: Freetown (Sierra Leone), Kocaeli (Türkiye), Montevideo (Uruguay), Tunis (Tunisia), and Tianjin (China). The total GEF-provided activity budget for the project is USD 28,035,000.	OUTCOME 3 MA: Enhanced sustainable production and consumption through clean production	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	566,666.00
	OUTCOME 3 UNDP: Enhanced sustainable production and consumption through clean production	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	33,030.00
	OUTCOME 4 MA: Lessons learned captured and disseminated, awareness raised, and project results	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	24,308.00
	OUTCOME 4 UNDP: Lessons learned captured and disseminated, awareness raised, and project results	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
	PMC MA: Project Management Costs	9/30/2025	6/29/2031		62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,967.00
	PMC UNDP: Project Management Costs	9/30/2025	6/29/2031		62000	Global Environment Fund Trustee	74100 - Professional Services	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,313.00

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Project: 01004833 **Report Date:** 7/2/2026

Project Title: The proposed Shifting to Zero Waste Against Pollution (SWAP) Initiative aims to reduce chemical pollution in the value chain and improve resource efficiency by

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,091,810.00
GRAND TOTAL								1,091,810.00

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Project: 01004833 **Report Date:** 7/2/2026

Project Title: The proposed Shifting to Zero Waste Against Pollution (SWAP) Initiative aims to reduce chemical pollution in the value chain and improve resource efficiency by

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004833 The proposed Shifting to Zero Waste Against Pollution (SWAP) Initiative aims to reduce chemical pollution in the value chain and improve resource efficiency by supporting pilot cities in emerging economies and LeastDeveloped Countries towards a zero-waste vision in line with green chemistry, circular economy, and wastehierarchy principles for sustainable production and consumption. The comprehensive approach of the Initiative will be implemented in five cities: Freetown (Sierra Leone), Kocaeli (Türkiye), Montevideo (Uruguay), Tunis (Tunisia), and Tianjin (China). The total GEF-provided activity budget for the project is USD 28,035,000.	M&E MA: Monitoring and Evaluation	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	25,200.00
	M&E UNDP: Monitoring and Evaluation	9/30/2025	6/29/2031		62000	Global Environment Fund Trustee	71600 - Travel	5,703.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	OUTCOME 1: Zero Waste framework and action plan implemented by municipalities MA	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,182.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,000.00
	OUTCOME 2 MA: Sustainable investment and financing instruments promoted	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	40,123.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	73,146.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	OUTCOME 2: Sustainable investment and financing instruments promoted UNDP	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00

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Project Title: The proposed Shifting to Zero Waste Against Pollution (SWAP) Initiative aims to reduce chemical pollution in the value chain and improve resource efficiency by

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004833 The proposed Shifting to Zero Waste Against Pollution (SWAP) Initiative aims to reduce chemical pollution in the value chain and improve resource efficiency by supporting pilot cities in emerging economies and LeastDeveloped Countries towards a zero-waste vision in line with green chemistry, circular economy, and wastehierarchy principles for sustainable production and consumption. The comprehensive approach of the Initiative will be implemented in five cities: Freetown (Sierra Leone), Kocaeli (Türkiye), Montevideo (Uruguay), Tunis (Tunisia), and Tianjin (China). The total GEF-provided activity budget for the project is USD 28,035,000.	OUTCOME 3 MA: Enhanced sustainable production and consumption through clean production	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	283,334.00
	OUTCOME 4 MA: Lessons learned captured and disseminated, awareness raised, and project results	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	OUTCOME 4 UNDP: Lessons learned captured and disseminated, awareness raised, and project results	9/30/2025	12/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	PMC MA: Project Management Costs	9/30/2025	6/29/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	53,467.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,200.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
	PMC UNDP: Project Management Costs	9/30/2025	6/29/2031		62000	Global Environment Fund Trustee	74100 - Professional Services	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,313.00
TOTAL								567,668.00
GRAND TOTAL								567,668.00