Annual Work Plan

B0526 - Uruguay - Montevideo

Project: 01004838 **Report Date:** 7/2/2026

Project Title: The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004838 The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards sustainability, zero waste and zero pollution with the following expected Outcomes: - Institutional and legal capacities and financial instruments strengthened for the transition to a circular economy.- Circular models, including financial instruments, applied to food, plastics, vehicles, construction value chains with a socio-inclusive approach.- Knowledge and information disseminated to all stakeholders in the whole society to promote sustainable consumption and production patterns.	M&E ma	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,286.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,040.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
	Output 1.1	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,166.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,983.00
	Output 1.2	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Output 1.3	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
	Output 1.4	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00

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B0526 - Uruguay - Montevideo

Project: 01004838 **Report Date:** 7/2/2026

Project Title: The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004838 The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards sustainability, zero waste and zero pollution with the following expected Outcomes: - Institutional and legal capacities and financial instruments strengthened for the transition to a circular economy.- Circular models, including financial instruments, applied to food, plastics, vehicles, construction value chains with a socio-inclusive approach.- Knowledge and information disseminated to all stakeholders in the whole society to promote sustainable consumption and production patterns.	Output 1.5	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	50,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
	Output 2.1	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	11,400.00
	Output 2.4	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,300.00
	Output 3.1	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	65,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
	Output 3.2	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	80,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Output 3.4	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	50,000.00
	Output 3.5	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00

Annual Work Plan

B0526 - Uruguay - Montevideo

Project: 01004838 **Report Date:** 7/2/2026

Project Title: The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004838 The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards sustainability, zero waste and zero pollution with the following expected Outcomes: - Institutional and legal capacities and financial instruments strengthened for the transition to a circular economy.- Circular models, including financial instruments, applied to food, plastics, vehicles, construction value chains with a socio-inclusive approach.- Knowledge and information disseminated to all stakeholders in the whole society to promote sustainable consumption and production patterns.	PMC ma	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	72500 - Supplies	716.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,000.00
	PMC undp	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	1,000.00
TOTAL								525,691.00
GRAND TOTAL								525,691.00

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B0526 - Uruguay - Montevideo

Project: 01004838 **Report Date:** 7/2/2026

Project Title: The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004838 The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards sustainability, zero waste and zero pollution with the following expected Outcomes: - Institutional and legal capacities and financial instruments strengthened for the transition to a circular economy.- Circular models, including financial instruments, applied to food, plastics, vehicles, construction value chains with a socio-inclusive approach.- Knowledge and information disseminated to all stakeholders in the whole society to promote sustainable consumption and production patterns.	M&E ma	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,040.00
	Output 1.1	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,983.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,167.00
	Output 1.2	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Output 1.3	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
	Output 1.4	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00

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Project: 01004838 **Report Date:** 7/2/2026

Project Title: The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004838 The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards sustainability, zero waste and zero pollution with the following expected Outcomes: - Institutional and legal capacities and financial instruments strengthened for the transition to a circular economy.- Circular models, including financial instruments, applied to food, plastics, vehicles, construction value chains with a socio-inclusive approach.- Knowledge and information disseminated to all stakeholders in the whole society to promote sustainable consumption and production patterns.	Output 1.4	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,550.00
	Output 1.5	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	80,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
	Output 1.6	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,000.00
	Output 2.1	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	11,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	70,000.00
	Output 2.2	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	130,000.00
	Output 2.3	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	16,625.00

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Project: 01004838 **Report Date:** 7/2/2026

Project Title: The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004838 The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards sustainability, zero waste and zero pollution with the following expected Outcomes: - Institutional and legal capacities and financial instruments strengthened for the transition to a circular economy.- Circular models, including financial instruments, applied to food, plastics, vehicles, construction value chains with a socio-inclusive approach.- Knowledge and information disseminated to all stakeholders in the whole society to promote sustainable consumption and production patterns.	Output 2.4	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,300.00
	Output 2.5	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	80,000.00
	Output 3.1	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	55,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
	Output 3.2	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	70,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Output 3.3	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
	Output 3.4	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	14,350.00
	Output 3.5	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	41,000.00

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Project: 01004838 **Report Date:** 7/2/2026

Project Title: The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004838 The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards sustainability, zero waste and zero pollution with the following expected Outcomes: - Institutional and legal capacities and financial instruments strengthened for the transition to a circular economy.- Circular models, including financial instruments, applied to food, plastics, vehicles, construction value chains with a socio-inclusive approach.- Knowledge and information disseminated to all stakeholders in the whole society to promote sustainable consumption and production patterns.	Output 3.5	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
	PMC ma	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	716.00
	PMC undp	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	1,000.00
TOTAL								872,431.00
GRAND TOTAL								872,431.00

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Project: 01004838 **Report Date:** 7/2/2026

Project Title: The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004838 The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards sustainability, zero waste and zero pollution with the following expected Outcomes: - Institutional and legal capacities and financial instruments strengthened for the transition to a circular economy.- Circular models, including financial instruments, applied to food, plastics, vehicles, construction value chains with a socio-inclusive approach.- Knowledge and information disseminated to all stakeholders in the whole society to promote sustainable consumption and production patterns.	M&E ma	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,040.00
	M&E undp	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
	Output 1.1	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,167.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,984.00
	Output 1.2	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00

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Project Title: The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004838 The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards sustainability, zero waste and zero pollution with the following expected Outcomes: - Institutional and legal capacities and financial instruments strengthened for the transition to a circular economy.- Circular models, including financial instruments, applied to food, plastics, vehicles, construction value chains with a socio-inclusive approach.- Knowledge and information disseminated to all stakeholders in the whole society to promote sustainable consumption and production patterns.	Output 1.3	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
	Output 1.4	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Output 1.6	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,000.00
	Output 2.1	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	11,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	70,000.00
	Output 2.2	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	130,000.00
	Output 2.3	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,625.00

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Project Title: The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004838 The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards sustainability, zero waste and zero pollution with the following expected Outcomes: - Institutional and legal capacities and financial instruments strengthened for the transition to a circular economy.- Circular models, including financial instruments, applied to food, plastics, vehicles, construction value chains with a socio-inclusive approach.- Knowledge and information disseminated to all stakeholders in the whole society to promote sustainable consumption and production patterns.	Output 2.4	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,250.00
	Output 2.5	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100,000.00
	Output 3.1	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	35,000.00
	Output 3.2	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Output 3.3	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
	Output 3.5	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,650.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	PMC ma	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,800.00

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B0526 - Uruguay - Montevideo

Project: 01004838 **Report Date:** 7/2/2026

Project Title: The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004838 The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards sustainability, zero waste and zero pollution with the following expected Outcomes: - Institutional and legal capacities and financial instruments strengthened for the transition to a circular economy.- Circular models, including financial instruments, applied to food, plastics, vehicles, construction value chains with a socio-inclusive approach.- Knowledge and information disseminated to all stakeholders in the whole society to promote sustainable consumption and production patterns.	PMC ma	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	716.00
	PMC undp	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	1,000.00
TOTAL								666,632.00
GRAND TOTAL								666,632.00

Annual Work Plan

B0526 - Uruguay - Montevideo

Project: 01004838 **Report Date:** 7/2/2026

Project Title: The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004838 The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards sustainability, zero waste and zero pollution with the following expected Outcomes: - Institutional and legal capacities and financial instruments strengthened for the transition to a circular economy.- Circular models, including financial instruments, applied to food, plastics, vehicles, construction value chains with a socio-inclusive approach.- Knowledge and information disseminated to all stakeholders in the whole society to promote sustainable consumption and production patterns.	M&E ma	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,040.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
	Output 1.2	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Output 1.3	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Output 1.4	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
	Output 2.1	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	11,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	60,000.00

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Project: 01004838 **Report Date:** 7/2/2026

Project Title: The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004838 The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards sustainability, zero waste and zero pollution with the following expected Outcomes: - Institutional and legal capacities and financial instruments strengthened for the transition to a circular economy.- Circular models, including financial instruments, applied to food, plastics, vehicles, construction value chains with a socio-inclusive approach.- Knowledge and information disseminated to all stakeholders in the whole society to promote sustainable consumption and production patterns.	Output 2.2	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	130,660.00
	Output 2.3	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,625.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	Output 2.5	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,100.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	70,000.00
	Output 3.1	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Output 3.3	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
	Output 3.5	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	PMC ma	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,800.00

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Project: 01004838 **Report Date:** 7/2/2026

Project Title: The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004838 The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards sustainability, zero waste and zero pollution with the following expected Outcomes: - Institutional and legal capacities and financial instruments strengthened for the transition to a circular economy.- Circular models, including financial instruments, applied to food, plastics, vehicles, construction value chains with a socio-inclusive approach.- Knowledge and information disseminated to all stakeholders in the whole society to promote sustainable consumption and production patterns.	PMC ma	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	716.00
	PMC undp	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	1,000.00
TOTAL								405,841.00
GRAND TOTAL								405,841.00

Annual Work Plan

B0526 - Uruguay - Montevideo

Project: 01004838 **Report Date:** 7/2/2026

Project Title: The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004838 The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards sustainability, zero waste and zero pollution with the following expected Outcomes: - Institutional and legal capacities and financial instruments strengthened for the transition to a circular economy.- Circular models, including financial instruments, applied to food, plastics, vehicles, construction value chains with a socio-inclusive approach.- Knowledge and information disseminated to all stakeholders in the whole society to promote sustainable consumption and production patterns.	M&E ma	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,040.00
	M&E undp	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
	Output 1.2	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Output 1.3	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Output 1.4	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Output 2.1	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	11,400.00

Annual Work Plan

B0526 - Uruguay - Montevideo

Project: 01004838 **Report Date:** 7/2/2026

Project Title: The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004838 The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards sustainability, zero waste and zero pollution with the following expected Outcomes: - Institutional and legal capacities and financial instruments strengthened for the transition to a circular economy.- Circular models, including financial instruments, applied to food, plastics, vehicles, construction value chains with a socio-inclusive approach.- Knowledge and information disseminated to all stakeholders in the whole society to promote sustainable consumption and production patterns.	Output 2.3	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,625.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,500.00
	Output 2.5	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,050.00
	Output 3.2	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Output 3.3	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
	PMC ma	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	72500 - Supplies	716.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,000.00
	PMC undp	9/26/2025	9/25/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	1,000.00

Annual Work Plan

B0526 - Uruguay - Montevideo

Project: 01004838 **Report Date:** 7/2/2026

Project Title: The Project “Towards a more circular Uruguay” is based on the strategic priorities of the “Uruguay + Circular” Plan for structural transformation towards

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								169,131.00
GRAND TOTAL								169,131.00