Annual Work Plan

B0490 - Chile - Santiago

Project: 01004839 **Report Date:** 7/2/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004839	Activity 1.1 - Elaboración del inventario y plan de gestión nacional	8/7/2025	12/31/2026		63030	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	731.00
					63030	MONTREAL PROTOCOL	71200 - International Consultants	2,500.00
					63030	MONTREAL PROTOCOL	71600 - Travel	2,500.00
	Activity 2.1 - Elaboración, validación y articulación del plan nacional de gestión ambiental adecuada	8/7/2025	12/31/2026		63030	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	269.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	1,500.00
					63030	MONTREAL PROTOCOL	71200 - International Consultants	2,500.00
TOTAL								10,000.00
GRAND TOTAL								10,000.00

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01004839	Activity 1.1 - Elaboración del inventario y plan de gestión nacional	8/7/2025	12/31/2026		63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	2,000.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	2,500.00
					63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	30,000.00
					63030	MONTREAL PROTOCOL	71200 - International Consultants	2,500.00
					63030	MONTREAL PROTOCOL	71600 - Travel	3,993.00
					63030	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	1,700.00
	Activity 2.1 - Elaboración, validación y articulación del plan nacional de gestión ambiental adecuada	8/7/2025	12/31/2026		63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	2,000.00
					63030	MONTREAL PROTOCOL	71600 - Travel	2,400.00
					63030	MONTREAL PROTOCOL	71200 - International Consultants	2,500.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	2,500.00
					63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	30,000.00
					63030	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	1,580.00
TOTAL								83,673.00
GRAND TOTAL								83,673.00