



Empowered lives.
Resilient nations.

Annual Work Plan

B0508 - Haiti - Port-au-Prince

Project: 01004873

Report Date: 7/2/2026

Project Title: The objective of this project is to put in place the elements of knowledge, partnerships and financing necessary for a large scale stabilization program in H

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



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01004873 The objective of this project is to put in place the elements of knowledge, partnerships and financing necessary for a large-scale stabilization program in Haiti. The stabilization project targeted will be structured for swift deployment to immediately restore government presence in areas previously controlled or influenced by gangs. With focus on Port-au-Prince and gradually expand to reclaimed areas secured by the Haitian National Police (HNP) in collaboration with the Multinational Security Support (MSS) mission. The project will focus on quickly rebuilding essential public infrastructure, such as administrative buildings, health centers, schools, and key social services, to ensure communities have access to vital services like healthcare, education, and social welfare. These rapid interventions aim to stabilize the areas and demonstrate immediate benefits to the local population. Furthermore, AVANSE focuses on economic revitalization through job creation initiatives, vocational training, and support for small and medium enterprises. By improving livelihoods and providing technical and financial support, the project seeks to spur economic recovery and sustainability. Through these comprehensive efforts, AVANSE aims to create a more secure, stable, and prosperous Haiti, addressing both immediate recovery needs and long-term socio-economic development. To develop such program, it is necessary to engage closely with local communities and develop strategies for promoting social cohesion and resilience, building on Haitian existing assets: agrifood tradition, culture, artisanal heritage, social capital, digitally savvy and entrepreneurial youth, volunteerism, and community values. The preservation and promotion of such assets	Development of a Portfolio Document for Partnerships	1/1/2025	12/31/2026		30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	20,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71300 - Local Consultants	30,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	4,000.00
	Engagement with Communities and Volunteers	1/1/2025	12/31/2026		30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	57,200.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	200,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72600 - Grants	365,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	150,000.00
	Knowledge Base for Stabilization	1/1/2025	12/31/2026		30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	25,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	12,000.00



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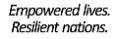
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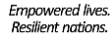
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71200 - International Consultants	100,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	25,000.00
				Management and operation	1/1/2025	12/31/2026		
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74500 - Miscellaneous Expenses	37,500.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	4,400.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	25,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72400 - Communic & Audio Visual Equip	2,500.00
				Promotion of Digital and Youth Entrepreneurship	1/1/2025	12/31/2026		
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71200 - International Consultants	40,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72600 - Grants	150,000.00
					30000	GOVERNMENT OF REPUBLIC OF	75700 - Training, Workshops and Confer	180,000.00



B0508 - Haiti - Port-au-Prince

Report Date: 7/2/2026

						KOREA		
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	29,600.00



B0508 - Haiti - Port-au-Prince

Report Date: 7/2/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,457,200.00
GRAND TOTAL								1,457,200.00



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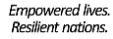
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					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	2,800.00
	Knowledge Base for Stabilization	1/1/2025	12/31/2026		30000	GOVERNMENT OF REPUBLIC OF KOREA	71200 - International Consultants	350,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	28,000.00
	Management and operation	1/1/2025	12/31/2026		30000	GOVERNMENT OF REPUBLIC OF KOREA	74500 - Miscellaneous Expenses	64,400.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individual	50,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72400 - Communication & Audio Visual Equip	5,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	7,600.00



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TOTAL								542,800.00
GRAND TOTAL								542,800.00