Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01004890 **Report Date:** 7/2/2026

Project Title: The objective of the GEF PPG is to develop the project concept into a full project: Enhancing the Conservation in the Tian-Shan Mountain regions in Centr

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004890 The objective of the GEF PPG is to develop the project concept into a full project: Enhancing the Conservation in the Tian-Shan Mountain regions in Central and Eastern Kyrgyzstan. As described in the project concept (PIF/child project concept note), this project aims to preserve local and global biodiversity and promote rational use of natural resources in the Central and Eastern regions of Kyrgyzstan. These globally significant Tien-Shan Mountain areas encompass protected areas (PAs), Key Biodiversity Areas (KBAs), Important Bird Areas (IBAs), and Ramsar wetlands like Lakes Issyk-Kul, Son-Kul, and Chatyr-Kul, hosting endangered species such as the snow leopard, Marco Polo sheep, and Siberian ibex. The region supports critical ecological services (water regulation, carbon sequestration) and Kyrgyzstan's nomadic heritage, but faces threats from overgrazing, poaching, pollution, mining, tourism, and climate change.	Activity 1.1 Finalize the UNDP-GEF project document	8/11/2025	8/11/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	22,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,840.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	456.00
TOTAL								27,696.00
GRAND TOTAL								27,696.00

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					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	21,700.00
					62000	Global Environment Fund Trustee	71600 - Travel	13,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,704.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	300.00
TOTAL								72,304.00
GRAND TOTAL								72,304.00