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Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01004895

Report Date: 7/2/2026

Project Title: Clearing for Results Phase V (CfRV) takes forward the work done under CfR phase IV, led by the Cambodian Mine Action and Victim Assistance Authority (CMAA)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004895 Clearing for Results Phase V (CfRV) takes forward the work done under CfR phase IV, led by the Cambodian Mine Action and Victim Assistance Authority (CMAA) and UNDP, and supported by the governments of Australia, Luxembourg, New Zealand, Republic of Korea and UNDP core donors with parallel funding from the Royal Government of Cambodia. CfRV will advance mine clearance, victim assistance, including livelihoods, sector-wide capacity development, and enabling actions towards a mine-free Cambodia by 2030, as outlined in the forthcoming National Mine Action Policy (2026- 2035). CfRV builds on the achievements and lessons learned from previous project phases implemented since 2006. The CfRV deploys an integrated approach to mine clearance for human development through four interconnected outputs. Output 1 supports the protection of communities in targeted areas through land release operations and tailored risk education. Output 2 strengthens access to emergency assistance, healthcare, rehabilitation, and inclusive livelihood opportunities for explosive ordnance victims, including the vulnerable. Output 3 enhances the capacity of the CMAA to manage residual contamination, uphold international commitments, and actively contribute to international cooperation in the mine action sector. And Output 4 focuses on promoting the productive use of cleared land for sustainable livelihoods, local economic and social development.	ACTIVITY1.1: Release mine-contaminated land and enable its return to productive use by affected communities.	1/1/2026	12/31/2030		30000	GOVERNMENT OF ITALY	72100 - Contractual Services-Companies	174,000.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	13,920.00
					30000	GOVERNMENT OF LUXEMBOURG	72100 - Contractual Services-Companies	105,763.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	8,461.00
	ACTIVITY1.2: Deliver Explosive Ordnance Risk Education (EORE) to at-risk populations through Training of Trainers (ToT) and awareness campaigns, with a focus on behaviour change to strengthen community protection.	1/1/2026	12/31/2030		30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	1,280.00
					30000	GOVERNMENT OF LUXEMBOURG	75700 - Training, Workshops and Confer	16,000.00
	ACTIVITY1.4: Advisory Support under Output 1	1/1/2026	12/31/2030		30000	GOVERNMENT OF ITALY	67400 - Labour Cost – IP Staff	10,239.00
					30000	GOVERNMENT OF ITALY	71400 - Contractual Services - Individ	9,238.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,558.00
					30000	GOVERNMENT OF LUXEMBOURG	71400 - Contractual Services - Individ	22,762.00



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					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	5,907.00
					30000	GOVERNMENT OF LUXEMBOURG	64300 - Staff Mgmt Costs - IP Staff	6,000.00
					30000	GOVERNMENT OF LUXEMBOURG	67400 - Labour Cost – IP Staff	43,581.00
	ACTIVITY2.2: Support the harmonisation of database, referral systems and service mapping to facilitate the access and availability of essential medical care for explosive ordnance survivors	1/1/2026	12/31/2030		30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	800.00
					30000	GOVERNMENT OF LUXEMBOURG	75700 - Training, Workshops and Confer	4,000.00
					30000	GOVERNMENT OF LUXEMBOURG	74200 - Audio Visual&Print Prod Costs	6,000.00



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					30000	GOVERNMENT OF ITALY	72300 - Materials & Goods	48,004.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	4,640.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	2,000.00
					30000	GOVERNMENT OF LUXEMBOURG	71600 - Travel	13,004.00
					30000	GOVERNMENT OF LUXEMBOURG	72300 - Materials & Goods	11,996.00
	ACTIVITY2.4: Deliver tailored livelihood support, vocational training, and access to income-generating opportunities to promote socio-economic inclusion in coordination with government's social protection initiatives.	1/1/2026	12/31/2030		30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	2,000.00
					30000	GOVERNMENT OF LUXEMBOURG	75700 - Training, Workshops and Confer	25,000.00



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					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	400.00
	ACTIVITY2.6: Advisory Support under output 2	1/1/2026	12/31/2030		30000	GOVERNMENT OF ITALY	67400 - Labour Cost – IP Staff	10,239.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	819.00
					30000	GOVERNMENT OF LUXEMBOURG	67400 - Labour Cost – IP Staff	43,581.00
					30000	GOVERNMENT OF LUXEMBOURG	64300 - Staff Mgmt Costs - IP Staff	6,000.00
					30000	GOVERNMENT OF LUXEMBOURG	71400 - Contractual Services - Individ	21,000.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	5,767.00



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	ACTIVITY3.1: Support national capacity to respond to residual contamination, coordination of the Mine Action Sector and implementation of the National Mine Action Policy.	1/1/2026	12/31/2030		30000	GOVERNMENT OF LUXEMBOURG	75700 - Training, Workshops and Confer	6,000.00
					30000	GOVERNMENT OF LUXEMBOURG	72100 - Contractual Services-Companies	191,017.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	15,761.00
	ACTIVITY3.3: Support the continuous improvement of efficiency and effectiveness of planning and delivery of mine action activities and its information management systems.	1/1/2026	12/31/2030		30000	GOVERNMENT OF LUXEMBOURG	71600 - Travel	9,072.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	2,352.00
					30000	GOVERNMENT OF LUXEMBOURG	71800 - Contractual Services-Imp Partn	10,828.00
					30000	GOVERNMENT OF LUXEMBOURG	75700 - Training, Workshops and Confer	9,500.00



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					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	480.00
					30000	GOVERNMENT OF LUXEMBOURG	64300 - Staff Mgmt Costs - IP Staff	5,000.00
	ACTIVITY4.1: Conduct assessments to evaluate land use patterns and identify barriers to the productive use of released land.	1/1/2026	12/31/2030		30000	GOVERNMENT OF LUXEMBOURG	71600 - Travel	15,000.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	1,200.00
	ACTIVITY4.3: Advisory Support under output 4	1/1/2026	12/31/2030		30000	GOVERNMENT OF LUXEMBOURG	64300 - Staff Mgmt Costs - IP Staff	3,000.00
					30000	GOVERNMENT OF LUXEMBOURG	71600 - Travel	500.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	280.00



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					30000	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	3,420.00
					30000	GOVERNMENT OF ITALY	74100 - Professional Services	2,292.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,082.00
					30000	GOVERNMENT OF LUXEMBOURG	74500 - Miscellaneous Expenses	14,844.00
					30000	GOVERNMENT OF LUXEMBOURG	64300 - Staff Mgmt Costs - IP Staff	60,209.00
					30000	GOVERNMENT OF LUXEMBOURG	71600 - Travel	500.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	7,564.00
					30000	GOVERNMENT OF LUXEMBOURG	71400 - Contractual Services - Individ	19,000.00



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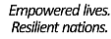
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					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	71.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,030,637.00
GRAND TOTAL								1,030,637.00



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					30000	GOVERNMENT OF LUXEMBOURG	72100 - Contractual Services-Companies	352,676.00
	ACTIVITY1.4: Advisory Support under Output 1	1/1/2026	12/31/2030		30000	GOVERNMENT OF LUXEMBOURG	64300 - Staff Mgmt Costs - IP Staff	4,958.00
					30000	GOVERNMENT OF LUXEMBOURG	71400 - Contractual Services - Indiv	13,039.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	3,440.00
					30000	GOVERNMENT OF LUXEMBOURG	67400 - Labour Cost – IP Staff	23,000.00
					30000	GOVERNMENT OF LUXEMBOURG	71600 - Travel	2,000.00



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					30000	GOVERNMENT OF LUXEMBOURG	75700 - Training, Workshops and Confer	50,000.00
	ACTIVITY2.6: Advisory Support under output 2	1/1/2026	12/31/2030		30000	GOVERNMENT OF LUXEMBOURG	71400 - Contractual Services - Individ	8,615.00
					30000	GOVERNMENT OF LUXEMBOURG	64300 - Staff Mgmt Costs - IP Staff	4,958.00
					30000	GOVERNMENT OF LUXEMBOURG	67400 - Labour Cost – IP Staff	23,000.00
					30000	GOVERNMENT OF LUXEMBOURG	71600 - Travel	2,000.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	3,086.00



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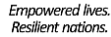
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					30000	GOVERNMENT OF LUXEMBOURG	64300 - Staff Mgmt Costs - IP Staff	32,929.00
					30000	GOVERNMENT OF LUXEMBOURG	71400 - Contractual Services - Individ	8,168.00
					30000	GOVERNMENT OF LUXEMBOURG	74100 - Professional Services	3,000.00
					30000	GOVERNMENT OF LUXEMBOURG	74500 - Miscellaneous Expenses	7,616.00
					30000	GOVERNMENT OF LUXEMBOURG	74500 - Miscellaneous Expenses	500.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	40.00



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Report Date: 7/2/2026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								579,376.00
GRAND TOTAL								579,376.00