Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	"Capacity building training provided to teachers on Pedagogy, gender-responsive teaching techniques and life skills (BRAC's learning materials and Master Trainers will be used). "	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	4,703.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	4,703.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	4,703.00
	"Victim Support Centres operationalized in three hill districts. "	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,713.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	116.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,816.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,130.00
	1.19 - UNDP:Planning, Monitoring, Evaluation, Accountability and Learning (MEAL) activities	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	10,148.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	9,733.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	6,250.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	1.19 - UNDP:Planning, Monitoring, Evaluation, Accountability and Learning (MEAL) activities	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	115.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	3,301.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	45,230.00
	2.11-UNDP: Monitoring, Evaluation, Accountability and Learning (MEAL)	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	1,684.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	10,226.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	13,542.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	10,710.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	92,460.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	25,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	13,420.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	3.12-UNDP: Community-based biodiversity benefits in developing and producing high-quality, value-added biodiversity friendly products.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	4,202.00
	3.13-UNDP: MEAL Cost	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	27,008.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	37,456.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	397,717.00
	3.3-UNDP: Gender responsive Women-specific trainings (full, informed and effective participation, women empowerment and leadership) conducted on biodiversity conservation, ecosystem restoration techniques, sustainable resource use, and livelihoods)	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	5,000.00
	3.8-UNDP: Policy advocacy and public/private support provided to implement gender-specific strategies for sustainable and inclusive environmental management.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	10,602.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Activity: 4.1_CAP_DEV_SUPP_CHT: Capacity development support to Local Administration including HDCs & MoCHTA on SDG implementation	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	30,000.00
	Activity: 4.1_EX_VST_LVMF_CHT: Exchange visits (inter district)	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	6,000.00
	Activity: 4.1_PLAN WORKSP: Annual Planning Workshop	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,000.00
	Activity: 4.1_YE_CCR_CHT: Innovative youth engagement to promote community cohesion and reconciliation (including youth concerence)	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	25,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,995.00
	Annual Report (4 reports)	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	4,000.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Awareness-raising events organized with key education stakeholders (UNO, public representatives, SMC, MCs) on the importance and value of girls and women's education, prevention of gender-based discrimination and gender-based violence, and safe learning	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,333.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,314.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,520.00
	Capacity building training provided to RHCWs & mentor teachers on SRHR & GBVP and bio-degradable sanitary pads.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	6,580.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	8,251.00
	Capacity development support provided to all networks, including women, for biodiversity restoration, ecosystem management, sustainable resource use, and livelihood development.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,320.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,320.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,320.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Community-based biodiversity benefits in developing and producing high-quality, value-added biodiversity friendly products.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	17,039.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	20,716.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	21,647.00
	Conduct capacity-building training for project stakeholders ((local leaders from Union Parishads, CBOs, relevant line departments with significant representation of women) on CC, NbS, CCVA, LRP implementation and monitoring, etc.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	18,577.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	8,070.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	17,186.00
	Conduct household-based training focused on gender responsive Climate Adaptive Livelihood Options	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,941.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,941.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	7,550.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Creative communication materials (posters, pocket guides, T-shirts, audio-visual documentary) developed and disseminated to increase awareness of the importance of girls' education, GBVP, and other issues.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,906.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	1,906.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	4,685.00
	Damaged or destroyed classrooms and schools/residential boarding facilities repaired and female friendly single-sex toilets with water availability constructed.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,650.00
	Financial incentives provided to extreme marginalized girl students to compensate their living cost in residential boarding facility and educational expenses.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,300.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,300.00
	Financial support provided to all households to implement sustainable livelihoods, particularly in ecosystem-based occupations.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	9,770.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	6,916.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Financial support provided to all households to implement sustainable livelihoods, particularly in ecosystem-based occupations.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	12,212.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,000.00
	Formation of 6 LVMFs (each district 2 LVMFs)	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
	Fuel cost for 4 vehicles (partial)	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	2,000.00
	Gender responsive Women-specific trainings (full, informed and effective participation, women empowerment and leadership) conducted on biodiversity conservation, ecosystem restoration techniques, sustainable resource use, and livelihoods development.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	14,851.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	12,376.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	10,726.00
	Household -level capacity development training provided to implement alternative livelihoods, particularly in ecosystem-based occupations.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	11,220.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	9,405.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	8,993.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Local transportation	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
	Local-level advocacy with three Hill District Councils for ensuring compensating non- MPO school's operation costs and teacher's partial salary, from the HDC education fund, until the schools are granted MPO status.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,403.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,403.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	743.00
	MEAL Cost	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,428.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	6,742.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	6,611.00
	Mechanism established for Non-MPO schools' to support MPO graduation process.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	825.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	825.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	825.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Mid-day meal support provided to selective project's schools.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,180.00
	Monitoring, Evaluation, Accountability and Learning (MEAL)	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	32,352.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	206.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	34,500.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	40,145.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	413.00
	National level, advocacy for ensuring support towards smooth graduation of these schools to MPO status as per CHT context.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	182.00
	National Project Manager	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	10,000.00
	Off-grid solar energy driven Multimedia Classroom (MMC) facility provided to all project schools to promote inclusive and quality education.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,228.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,228.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Off-grid solar energy driven Multimedia Classroom (MMC) facility provided to all project schools to promote inclusive and quality education.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	43,257.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,228.00
	Office rent for 4 offices in CHT and Dhaka (partial)	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	4,410.00
	Organize community-based training focused on Climate Change Vulnerability Assessment (CCVA) and Local Resilience Plans (LRP), development of LRP	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,320.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,424.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,795.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	3,500.00
	Partial Salary support provided to teachers until MPO graduation.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	14,954.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	17,954.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	20,729.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Partnership established with low-cost bio-degradable sanitary pad producers to ensure sanitary pad for project school students at subsidized price.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	660.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	660.00
	Planning, Monitoring, Evaluation, Accountability and Learning (MEAL) activities	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,943.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,297.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,584.00
	Programmatic support and supervision (field visits, sessions, institutional link up) provided to communities by local administration.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	4,201.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,970.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	495.00
	Provide financial grants to the project's community to support the implementation of their designated components within the Local Resilience Plans (LRPs).	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	349,744.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	367,627.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Provide financial grants to the project's community to support the implementation of their designated components within the Local Resilience Plans (LRPs).	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	342,730.00
	Provide financial grants to the project's household participants to support the implementation of their designated components within the HH Resilience Plans (Derived from LRPs).	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	123,457.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	11,783.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	60,699.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	3,500.00
	Support to LVMF to organize social cohesion, peacebuilding events (e.g. day observation 21 Sep each year)	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	12,348.00
	Teacher training conducted on digital content development and operationalization of MMC.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,000.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Technical capacity development training provided to all participants and groups on the importance of biodiversity/ecosystem restoration.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	9,902.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	13,201.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	13,387.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	6,023.00
	Technical support provided to Community Biodiversity Conservation Groups (CBCGs), women led CBOs, networks, and environmental groups for the restoration of biodiversity ecosystems, encompassing forests, wildlife habitats, waterbodies, and homesteads.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	8,251.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	8,251.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	8,251.00
	Technical support provided to implement restoration activities related to biodiversity ecosystems, encompassing forests, wildlife habitats, waterbodies, and homesteads.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	73400 - Rental & Maint of Other Equip	9,398.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Technical training conducted on the promotion of alternative livelihood options for biodiversity ecosystem dependent communities to enhacne biodiversity.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,680.00
	Training conducted for all key stakeholders on social cohesion, conflict management, GBV, and wildlife conflicts.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,631.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,631.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,631.00
	Training for HDC's and relevant officials from other CHT institutions on democratice governance, transperancy and accountability	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	14,184.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Training provided on Professional leadership development to head-teacher/Principle and assistant head teachers for improved governance of schools/colleges.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	4,000.00
	Youth engagement in climate change, NbS, and climate adaptive livelihood options	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	73400 - Rental & Maint of Other Equip	7,124.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	1,774.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,650.00
TOTAL								2,800,001.00
GRAND TOTAL								2,800,001.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	"Capacity building training provided to teachers on Pedagogy, gender-responsive teaching techniques and life skills (BRAC's learning materials and Master Trainers will be used). "	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	4,686.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	4,686.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	4,686.00
	"Victim Support Centres operationalized in three hill districts. "	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	6,905.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	288.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,219.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,737.00
	1.19 - UNDP:Planning, Monitoring, Evaluation, Accountability and Learning (MEAL) activities	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71500 - UN Volunteers	4,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	39,331.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	603,306.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	1.19 - UNDP:Planning, Monitoring, Evaluation, Accountability and Learning (MEAL) activities	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,500.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	233,885.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	60,443.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	853.00
	2.10-UNDP: Establishment of formal agreements or partnerships between national government institutions and civil society organizations outlining their roles and responsibilities in implementing locally-led approaches including allocation resources	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	40,000.00
	2.11-UNDP: Monitoring, Evaluation, Accountability and Learning (MEAL)	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	612,596.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	20,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72300 - Materials & Goods	29,029.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	2.11-UNDP: Monitoring, Evaluation, Accountability and Learning (MEAL)	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	66,769.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	315,148.00
					30000	Dept of Forgn Afrs Trade & Dev	71500 - UN Volunteers	18,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	49,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	92,167.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	25,000.00
	2.2-UNDP: Conduct household-based training focused on gender responsive Climate Adaptive Livelihood Options	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	10,042.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	2.8-UNDP: Training programs and capacity-building initiatives for government and civil society personnel to equip them with the necessary skills and knowledge to effectively collaborate and implement locally-led approaches.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,209.00
	3.12-UNDP: Community-based biodiversity benefits in developing and producing high-quality, value-added biodiversity friendly products.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	2,500.00
	3.13-UNDP: MEAL Cost	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	8,220.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	23,142.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	194,765.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	880,915.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	11,000.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	3.13-UNDP: MEAL Cost	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	72300 - Materials & Goods	88,482.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	17,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	624,930.00
	3.3-UNDP: Gender responsive Women-specific trainings (full, informed and effective participation, women empowerment and leadership) conducted on biodiversity conservation, ecosystem restoration techniques, sustainable resource use, and livelihoods)	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	4,105.00
	3.8-UNDP: Policy advocacy and public/private support provided to implement gender-specific strategies for sustainable and inclusive environmental management.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,000.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Activity: 4.1_CAP_DEV_SUPP_CHT: Capacity development support to Local Administration including HDCs & MoCHTA on SDG implementation	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	7,060.00
	Activity: 4.1_CONSULTWRK_SM_CHT: Consultative workshops/seminars/Round table discussions on SDG achievements and doables	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	13,981.00
	Activity: 4.1_DIALOGUE_CHT: Facilitate/organize Advocacy, Liason, Dialogue with key stakeholders/decision makers on land dispute and other emerging issue in CHT and find solutions to it	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	23,521.00
	Activity: 4.1_EX_VST_LVMF_CHT: Exchange visits (inter district)	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	7,500.00
	Activity: 4.1_LOGSUPP_CHT: Technical and Logistics supports (linked to activity above)	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	15,627.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Activity: 4.1_MEET_CHT: Policy Reform (HDC rules/regulations) higher level meetings, visits at national level	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,507.00
	Activity: 4.1_PLAN WORKSP: Annual Planning Workshop	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	7,100.00
	Activity: 4.1_WORKSP_CHT: Organize dialogues (district and regional level) on CHT issues including laws, peace accord implementation status and doable	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	18,912.00
	Activity: 4.1_YE_CCR_CHT: Innovative youth engagement to promote community cohesion and reconciliation (including youth concerence)	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	25,284.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	30,557.00
	Admin Associate	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	5,565.00
	Annual Report (4 reports)	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	8,406.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Awareness-raising events organized with key education stakeholders (UNO, public representatives, SMC, MCs) on the importance and value of girls and women's education, prevention of gender-based discrimination and gender-based violence, and safe learning	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,480.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	6,305.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	6,840.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	8,401.00
	Boat Driver	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	3,364.00
	Capacity building training provided to RHCWs & mentor teachers on SRHR & GBVP and bio-degradable sanitary pads.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	24,661.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	16,276.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	18,742.00
	Capacity development support provided to all networks, including women, for biodiversity restoration, ecosystem management, sustainable resource use, and livelihood development.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	18,906.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	18,083.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Capacity development support provided to all networks, including women, for biodiversity restoration, ecosystem management, sustainable resource use, and livelihood development.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	20,879.00
	Chief-Gender and Community Cohesion	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	14,553.00
	Chief-Livelihoods and NRM	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	1,070.00
	Community-based biodiversity benefits in developing and producing high-quality, value-added biodiversity friendly products.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	47,477.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	4,768.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	55,588.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	63,180.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Conduct capacity-building training for project stakeholders ((local leaders from Union Parishads, CBOs, relevant line departments with significant representation of women) on CC, NbS, CCVA, LRP implementation and monitoring, etc.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	21,902.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	11,991.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	43,908.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,315.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	24,030.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	20,126.00
	Conduct household-based training focused on gender responsive Climate Adaptive Livelihood Options	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	25,572.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	28,446.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	27,614.00
	Consumables - office supplies	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	72500 - Supplies	9,156.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Creative communication materials (posters, pocket guides, T-shirts, audio-visual documentary) developed and disseminated to increase awareness of the importance of girls' education, GBVP, and other issues.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	6,873.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	5,557.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	7,530.00
	Damaged or destroyed classrooms and schools/residential boarding facilities repaired and female friendly single-sex toilets with water availability constructed.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	1,973.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	1,973.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	20,551.00
	Establishment of formal agreements or partnerships between national government institutions and civil society organizations outlining their roles and responsibilities in implementing locally-led approaches including allocation of resources to support loca	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	12,330.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	12,330.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	12,330.00
	Evaluation Cost	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	10,530.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Expenditure verification/Audit	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	74100 - Professional Services	2,522.00
	Finance and Accounts Officer	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,721.00
	Financial incentives provided to extreme marginalized girl students to compensate their living cost in residential boarding facility and educational expenses.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	19,071.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,288.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	19,071.00
	Financial support provided to all households to implement sustainable livelihoods, particularly in ecosystem-based occupations.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	252,248.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	204,488.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	223,346.00
	Formation of 6 LVMFs (each district 2 LVMFs)	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	13,885.00
	Fuel cost for 1 Boat	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	6,382.00
	Fuel cost for 4 vehicles (partial)	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	9,810.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Gender responsive Women-specific trainings (full, informed and effective participation, women empowerment and leadership) conducted on biodiversity conservation, ecosystem restoration techniques, sustainable resource use, and livelihoods development.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	48,705.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	48,705.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	48,705.00
	Hire 1 Consultants (for 60 days) to review existing CHT laws and harmonize	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	15,760.00
	Household -level capacity development training provided to implement alternative livelihoods, particularly in ecosystem-based occupations.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	22,029.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	35,183.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	29,345.00
	IFM-FFS Officer	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	1,040.00
	Local (staff assigned to the Action)	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71500 - UN Volunteers	18,677.00
	Local transportation	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71600 - Travel	3,671.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Local-level advocacy with three Hill District Councils for ensuring compensating non- MPO school's operation costs and teacher's partial salary, from the HDC education fund, until the schools are granted MPO status.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	427.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	427.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	427.00
	Maintenance cost for 4 vehicles (partial)	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	580.00
	MEAL activities	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	7,942.00
	MEAL Cost	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	329.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	869,623.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	877,835.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	329.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	879,999.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	329.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Mechanism established for Non-MPO schools' to support MPO graduation process.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	822.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,233.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,028.00
	Monitoring, Evaluation, Accountability and Learning (MEAL)	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	259,725.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	266,354.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	259,586.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	411.00
	National level, advocacy for ensuring support towards smooth graduation of these schools to MPO status as per CHT context.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	6,387.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	10,645.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,475.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	National Project Manager	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	14,268.00
	Off-grid solar energy driven Multimedia Classroom (MMC) facility provided to all project schools to promote inclusive and quality education.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	822.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	822.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	822.00
	Office rent for 4 offices in CHT and Dhaka (partial)	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	7,676.00
	Operations Manager	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	6,846.00
	Organize community-based training focused on Climate Change Vulnerability Assessment (CCVA) and Local Resilience Plans (LRP), development of LRP	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	4,926.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	4,926.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	4,926.00
	Other services (tel/fax, electricity, internet, security, mobile phone) partial	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	5,555.00
	Partial Salary support provided to teachers until MPO graduation.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	44,695.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Partial Salary support provided to teachers until MPO graduation.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	53,703.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	43,215.00
	Partnership established with low-cost bio-degradable sanitary pad producers to ensure sanitary pad for project school students at subsidized price.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	658.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	658.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,315.00
	Planning, Monitoring, Evaluation, Accountability and Learning (MEAL) activities	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	164.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	587,788.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	586,556.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	164.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Planning, Monitoring, Evaluation, Accountability and Learning (MEAL) activities	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	586,665.00
	Programmatic support and supervision (field visits, sessions, institutional link up) provided to communities by local administration.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	12,807.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	16,851.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,381.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	10,193.00
	Programme Associate	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	4,605.00
	Programme Officer-Livelihoods	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	4,304.00
	Provide financial grants to the project's community to support the implementation of their designated components within the Local Resilience Plans (LRPs).	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	77,627.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	28,114.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,548.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Provide financial grants to the project's community to support the implementation of their designated components within the Local Resilience Plans (LRPs).	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	77,627.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	21,815.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,006.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,701.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	89,121.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	31,758.00
	Provide financial grants to the project's household participants to support the implementation of their designated components within the HH Resilience Plans (Derived from LRPs).	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	24,030.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,466.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	493.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	26,659.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Provide financial grants to the project's household participants to support the implementation of their designated components within the HH Resilience Plans (Derived from LRPs).	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	21,902.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	74,908.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,726.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	493.00
	Support to LVMF to organize social cohesion, peacebuilding events (e.g. day observation 21 Sep each year)	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	18,311.00
	Teacher training conducted on digital content development and operationalization of MMC.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	9,371.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	9,371.00
	Team Leader-PMR	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	9,140.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Technical capacity development training provided to all participants and groups on the importance of biodiversity/ecosystem restoration.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	16,441.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	22,688.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	16,112.00
	Technical support provided to Community Biodiversity Conservation Groups (CBCGs), women led CBOs, networks, and environmental groups for the restoration of biodiversity ecosystems, encompassing forests, wildlife habitats, waterbodies, and homesteads.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	72300 - Materials & Goods	265,105.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	16,440.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	16,440.00
					30000	Dept of Forgn Afrs Trade & Dev	72300 - Materials & Goods	220,921.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	237,361.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Technical support provided to implement restoration activities related to biodiversity ecosystems, encompassing forests, wildlife habitats, waterbodies, and homesteads.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	225,852.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	21,008.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	172,626.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	89,396.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	167,282.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	69,667.00
	Technical training conducted on the promotion of alternative livelihood options for biodiversity ecosystem dependent communities to enhacne biodiversity.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,754.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,754.00
	Tecnical training conducted on the promotion of alternative livelihood options for biodiversity ecosystem dependent communities to enhacne biodiversity.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,644.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Training conducted for all key stakeholders on social cohesion, conflict management, GBV, and wildlife conflicts.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	23,346.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	23,346.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	23,346.00
	Training provided on Professional leadership development to head-teacher/Principle and assistant head teachers for improved governance of schools/colleges.	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	13,070.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	13,070.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	13,070.00
	Vehicle Driver	9/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,099.00
	Youth engagement in climate change, NbS, and climate adaptive livelihood options	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	11,262.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	11,097.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	1,644.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004911 **Report Date:** 7/2/2026

Project Title: This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004911 This Initiation Plan aims to outline a comprehensive initiative for the Chittagong Hill Tracts (CHT). This programme coordinates three distinct yet interconnected projects, with separate funding sources, that collectively address key areas including empowering girls and women through inclusive access to education and skills, addressing climate change issues, ecosystem restoration, biodiversity conservation, livelihood improvement, supporting youth on climate change, nature-based solution, climate adaptive livelihood options, social cohesion, and strengthening inclusive and accountable governance in the CHT.	Youth engagement in climate change, NbS, and climate adaptive livelihood options	9/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	22,605.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	8,220.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	11,097.00
TOTAL								13,720,000.00
GRAND TOTAL								13,720,000.00