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Annual Work Plan

B0386 - Zimbabwe - Harare

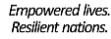
Project: 01004918

Report Date: 7/2/2026

Project Title: Zimbabwe's National Development Strategy (NDS-1) emphasizes inclusive development, yet communities along the borders with Mozambique and South

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004918 Zimbabwe's National Development Strategy (NDS-1) emphasizes inclusive development, yet communities along the borders with Mozambique and South Africa remain affected by landmine contamination from the liberation struggle. Despite progress, around 12 square kilometres of explosive ordnance remain, hindering access to agricultural land and basic services, and posing ongoing risks to lives and livelihoods. Zimbabwe, bound by the Ottawa Convention, aims to be mine-free by 2030 following a five-year extension, though funding and capacity challenges persist. The UNDP-supported project, Enhancing Resilience of Communities through Mine Clearance and Agricultural Infrastructure, aligns with NDS-2 priorities—promoting peace, food security, and social protection. It combines mine clearance, inclusive livelihoods (via the SHEP approach), and strengthened social cohesion to empower vulnerable groups and foster climate-resilient, conflict-sensitive development. Urgent support is needed to unlock the productive potential of cleared land and ensure sustainable, inclusive growth in these underserved borderlands.	Land clearance and land reduction of Landmines	8/15/2025	12/31/2028				72200 - Equipment and Furniture	13,210.00
							72210 - Machinery and Equipment	5,777.00
	Mine Action Coordination	8/15/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,130.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	6,000.00
							71400 - Contractual Services - Individ	17,016.00
							75100 - Facilities & Administration	7,761.00



B0386 - Zimbabwe - Harare

Report Date: 7/2/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					90,894.00			
GRAND TOTAL					90,894.00			



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Project: 01004918

Report Date: 7/2/2026

Project Title: Zimbabwe's National Development Strategy (NDS-1) emphasizes inclusive development, yet communities along the borders with Mozambique and South

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004918 Zimbabwe's National Development Strategy (NDS-1) emphasizes inclusive development, yet communities along the borders with Mozambique and South Africa remain affected by landmine contamination from the liberation struggle. Despite progress, around 12 square kilometres of explosive ordnance remain, hindering access to agricultural land and basic services, and posing ongoing risks to lives and livelihoods. Zimbabwe, bound by the Ottawa Convention, aims to be mine-free by 2030 following a five-year extension, though funding and capacity challenges persist. The UNDP-supported project, Enhancing Resilience of Communities through Mine Clearance and Agricultural Infrastructure, aligns with NDS-2 priorities—promoting peace, food security, and social protection. It combines mine clearance, inclusive livelihoods (via the SHEP approach), and strengthened social cohesion to empower vulnerable groups and foster climate-resilient, conflict-sensitive development. Urgent support is needed to unlock the productive potential of cleared land and ensure sustainable, inclusive growth in these underserved borderlands.	Conduct landmine victim survey	8/15/2025	12/31/2028				71600 - Travel	2,500.00
							74200 - Audio Visual&Print Prod Costs	3,000.00
							71300 - Local Consultants	20,000.00
							72410 - Information and Communications Technology (ICT) Equipment	17,500.00
							75700 - Training, Workshops and Confer	7,000.00
	Establish community grievance mechanism, conduct community safeguarding trainings (SESP) and monitor social environmental risks	8/15/2025	12/31/2028				75700 - Training, Workshops and Confer	12,000.00
							71600 - Travel	2,500.00
	Land clearance and land reduction of Landmines	8/15/2025	12/31/2028				72210 - Machinery and Equipment	67,812.00
	Mine Action Coordination	8/15/2025	12/31/2028				71400 - Contractual Services - Individ	102,097.00
							71600 - Travel	10,000.00
							72100 - Contractual Services-Companies	8,000.00
							75100 - Facilities & Administration	96,194.00
	Promote decentralized capacities of governance structures and systems for effective delivery of services in border communities	8/15/2025	12/31/2028				71600 - Travel	5,400.00
							75700 - Training, Workshops and Confer	4,600.00
							72100 - Contractual Services-Companies	95,000.00



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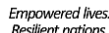
Project: 01004918

Report Date: 7/2/2026

Project Title: Zimbabwe's National Development Strategy (NDS-1) emphasizes inclusive development, yet communities along the borders with Mozambique and South

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004918 Zimbabwe's National Development Strategy (NDS-1) emphasizes inclusive development, yet communities along the borders with Mozambique and South Africa remain affected by landmine contamination from the liberation struggle. Despite progress, around 12 square kilometres of explosive ordnance remain, hindering access to agricultural land and basic services, and posing ongoing risks to lives and livelihoods. Zimbabwe, bound by the Ottawa Convention, aims to be mine-free by 2030 following a five-year extension, though funding and capacity challenges persist. The UNDP-supported project, Enhancing Resilience of Communities through Mine Clearance and Agricultural Infrastructure, aligns with NDS-2 priorities—promoting peace, food security, and social protection. It combines mine clearance, inclusive livelihoods (via the SHEP approach), and strengthened social cohesion to empower vulnerable groups and foster climate-resilient, conflict-sensitive development. Urgent support is needed to unlock the productive potential of cleared land and ensure sustainable, inclusive growth in these underserved borderlands.	Release of Land and Destruction of Anti-Personnel Landmines RP1	8/15/2025	12/31/2028				75700 - Training, Workshops and Confer	713,000.00
	Release of Land and Destruction of Anti-Personnel Mines	8/15/2025	12/31/2028				71800 - Contractual Services-Imp Partn	127,560.00
							75700 - Training, Workshops and Confer	427,440.00
	Strengthen Policy and regulatory frameworks, coordination, institutional and planning for resilience in border communities	8/15/2025	12/31/2028				71600 - Travel	3,270.00
							74200 - Audio Visual&Print Prod Costs	2,500.00
							75700 - Training, Workshops and Confer	11,900.00
	Support community awareness campaigns and information-sharing platforms/hubs on security, Conflict Resolution Explosive Ordinance Risk Education, Peace, GBV, Victim support and human rights issues within border communities.	8/15/2025	12/31/2028				71600 - Travel	1,125.00
							75700 - Training, Workshops and Confer	10,000.00
	Support spatial governance and planning systems for enhancing effective utilization of released land in border communities.	8/15/2025	12/31/2028				71300 - Local Consultants	20,000.00
							71600 - Travel	3,000.00
							74200 - Audio Visual&Print Prod Costs	2,000.00
							75700 - Training, Workshops and Confer	13,440.00



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Report Date: 7/2/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004918 Zimbabwe’s National Development Strategy (NDS-1) emphasizes inclusive development, yet communities along the borders with Mozambique and South Africa remain affected by landmine contamination from the liberation struggle. Despite progress, around 12 square kilometres of explosive ordinance remain, hindering access to agricultural land and basic services, and posing ongoing risks to lives and livelihoods. Zimbabwe, bound by the Ottawa Convention, aims to be mine-free by 2030 following a five-year extension, though funding and capacity challenges persist. The UNDP-supported project, Enhancing Resilience of Communities through Mine Clearance and Agricultural Infrastructure, aligns with NDS-2 priorities—promoting peace, food security, and social protection. It combines mine clearance, inclusive livelihoods (via the SHEP approach), and strengthened social cohesion to empower vulnerable groups and foster climate-resilient, conflict-sensitive development. Urgent support is needed to unlock the productive potential of cleared land and ensure sustainable, inclusive growth in these underserved borderlands.	Support the development and operationalization of community early warning systems, conflict management strategies, disaster risk plans and contingency planning	8/15/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	30,000.00
	Support the development of platforms for and empowerment of marginalized groups to participate in local planning, budgeting, and decision-making processes.	8/15/2025	12/31/2028				75700 - Training, Workshops and Confer	14,790.00
							71600 - Travel	3,000.00
TOTAL								1,836,628.00
GRAND TOTAL								1,836,628.00



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Project: 01004918

Report Date: 7/2/2026

Project Title: Zimbabwe's National Development Strategy (NDS-1) emphasizes inclusive development, yet communities along the borders with Mozambique and South

Year: 2027

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004918 Zimbabwe's National Development Strategy (NDS-1) emphasizes inclusive development, yet communities along the borders with Mozambique and South Africa remain affected by landmine contamination from the liberation struggle. Despite progress, around 12 square kilometres of explosive ordnance remain, hindering access to agricultural land and basic services, and posing ongoing risks to lives and livelihoods. Zimbabwe, bound by the Ottawa Convention, aims to be mine-free by 2030 following a five-year extension, though funding and capacity challenges persist. The UNDP-supported project, Enhancing Resilience of Communities through Mine Clearance and Agricultural Infrastructure, aligns with NDS-2 priorities—promoting peace, food security, and social protection. It combines mine clearance, inclusive livelihoods (via the SHEP approach), and strengthened social cohesion to empower vulnerable groups and foster climate-resilient, conflict-sensitive development. Urgent support is needed to unlock the productive potential of cleared land and ensure sustainable, inclusive growth in these underserved borderlands.	Establish community grievance mechanism, conduct community safeguarding trainings (SESP) and monitor social environmental risks	8/15/2025	12/31/2028				71600 - Travel	2,500.00
							75700 - Training, Workshops and Confer	12,000.00
	Facilitating vocational skills and entrepreneurship development for skills transfer, and employment creation and ensure youths' and women's economic empowerment.	8/15/2025	12/31/2028				75700 - Training, Workshops and Confer	15,000.00
							72100 - Contractual Services-Companies	45,000.00
							71600 - Travel	3,500.00
	Infrastructure development for productive use and ensuring access to social services	8/15/2025	12/31/2028				71600 - Travel	5,000.00
							72100 - Contractual Services-Companies	100,000.00
							74700 - Transport, Shipping and handle	5,000.00
							75700 - Training, Workshops and Confer	10,000.00
	Land clearance and land reduction of Landmines	8/15/2025	12/31/2028				75700 - Training, Workshops and Confer	59,102.00
	Mine Action Coordination	8/15/2025	12/31/2028				72100 - Contractual Services-Companies	30,000.00
							71400 - Contractual Services - Individ	102,097.00
							71600 - Travel	10,000.00
							75100 - Facilities & Administration	91,371.00



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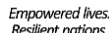
Project: 01004918

Report Date: 7/2/2026

Project Title: Zimbabwe's National Development Strategy (NDS-1) emphasizes inclusive development, yet communities along the borders with Mozambique and South

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004918 Zimbabwe's National Development Strategy (NDS-1) emphasizes inclusive development, yet communities along the borders with Mozambique and South Africa remain affected by landmine contamination from the liberation struggle. Despite progress, around 12 square kilometres of explosive ordinance remain, hindering access to agricultural land and basic services, and posing ongoing risks to lives and livelihoods. Zimbabwe, bound by the Ottawa Convention, aims to be mine-free by 2030 following a five-year extension, though funding and capacity challenges persist. The UNDP-supported project, Enhancing Resilience of Communities through Mine Clearance and Agricultural Infrastructure, aligns with NDS-2 priorities—promoting peace, food security, and social protection. It combines mine clearance, inclusive livelihoods (via the SHEP approach), and strengthened social cohesion to empower vulnerable groups and foster climate-resilient, conflict-sensitive development. Urgent support is needed to unlock the productive potential of cleared land and ensure sustainable, inclusive growth in these underserved borderlands.	Promote inclusive, viable and sustainable value chains and market linkages including agro-processing and value addition	8/15/2025	12/31/2028				72100 - Contractual Services-Companies	22,710.00
							74200 - Audio Visual&Print Prod Costs	1,500.00
							71600 - Travel	4,590.00
							71300 - Local Consultants	10,000.00
							75700 - Training, Workshops and Confer	6,000.00
	Promote the use of productive renewable energy for diverse livelihood options	8/15/2025	12/31/2028				72100 - Contractual Services-Companies	57,013.00
							71600 - Travel	1,530.00
							75700 - Training, Workshops and Confer	4,200.00
	Strengthen Policy and regulatory frameworks, coordination, institutional and planning for resilience in border communities	8/15/2025	12/31/2028				71600 - Travel	3,270.00
							75700 - Training, Workshops and Confer	11,900.00
							74200 - Audio Visual&Print Prod Costs	2,500.00
	Support community awareness campaigns and information-sharing platforms/hubs on security, Conflict Resolution Explosive Ordinance Risk Education, Peace, GBV, Victim support and human rights issues within border communities.	8/15/2025	12/31/2028				75700 - Training, Workshops and Confer	14,000.00
							71600 - Travel	1,125.00
							74200 - Audio Visual&Print Prod Costs	15,000.00



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Report Date: 7/2/2026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004918 Zimbabwe’s National Development Strategy (NDS-1) emphasizes inclusive development, yet communities along the borders with Mozambique and South Africa remain affected by landmine contamination from the liberation struggle. Despite progress, around 12 square kilometres of explosive ordinance remain, hindering access to agricultural land and basic services, and posing ongoing risks to lives and livelihoods. Zimbabwe, bound by the Ottawa Convention, aims to be mine-free by 2030 following a five-year extension, though funding and capacity challenges persist. The UNDP-supported project, Enhancing Resilience of Communities through Mine Clearance and Agricultural Infrastructure, aligns with NDS-2 priorities—promoting peace, food security, and social protection. It combines mine clearance, inclusive livelihoods (via the SHEP approach), and strengthened social cohesion to empower vulnerable groups and foster climate-resilient, conflict-sensitive development. Urgent support is needed to unlock the productive potential of cleared land and ensure sustainable, inclusive growth in these underserved borderlands.	Support the development and operationalization of community early warning systems, conflict management strategies, disaster risk plans and contingency planning	8/15/2025	12/31/2028				71300 - Local Consultants	31,511.00
							71600 - Travel	2,000.00
							72410 - Information and Communications Technology (ICT) Equipment	16,800.00
							75700 - Training, Workshops and Confer	10,000.00
	Support the development of platforms for and empowerment of marginalized groups to participate in local planning, budgeting, and decision-making processes.	8/15/2025	12/31/2028				75700 - Training, Workshops and Confer	14,790.00
							71600 - Travel	3,000.00
	Support to on-farm and off-farm income-generating activities and provision of small grants seed capital for projects	8/15/2025	12/31/2028				72100 - Contractual Services-Companies	45,000.00
							75700 - Training, Workshops and Confer	14,000.00
							71600 - Travel	3,500.00
TOTAL								786,509.00
GRAND TOTAL								786,509.00



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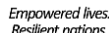
Project: 01004918

Report Date: 7/2/2026

Project Title: Zimbabwe's National Development Strategy (NDS-1) emphasizes inclusive development, yet communities along the borders with Mozambique and South

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004918 Zimbabwe's National Development Strategy (NDS-1) emphasizes inclusive development, yet communities along the borders with Mozambique and South Africa remain affected by landmine contamination from the liberation struggle. Despite progress, around 12 square kilometres of explosive ordnance remain, hindering access to agricultural land and basic services, and posing ongoing risks to lives and livelihoods. Zimbabwe, bound by the Ottawa Convention, aims to be mine-free by 2030 following a five-year extension, though funding and capacity challenges persist. The UNDP-supported project, Enhancing Resilience of Communities through Mine Clearance and Agricultural Infrastructure, aligns with NDS-2 priorities—promoting peace, food security, and social protection. It combines mine clearance, inclusive livelihoods (via the SHEP approach), and strengthened social cohesion to empower vulnerable groups and foster climate-resilient, conflict-sensitive development. Urgent support is needed to unlock the productive potential of cleared land and ensure sustainable, inclusive growth in these underserved borderlands.	Establish community grievance mechanism, conduct community safeguarding trainings (SESP) and monitor social environmental risks	8/15/2025	12/31/2028				75700 - Training, Workshops and Confer	11,000.00
	Facilitating vocational skills and entrepreneurship development for skills transfer, and employment creation and ensure youths' and women's economic empowerment.	8/15/2025	12/31/2028				75700 - Training, Workshops and Confer	5,000.00
	Infrastructure development for productive use and ensuring access to social services	8/15/2025	12/31/2028				75700 - Training, Workshops and Confer	5,000.00
							72100 - Contractual Services-Companies	85,000.00
							74700 - Transport, Shipping and handle	5,000.00
	Mine Action Coordination	8/15/2025	12/31/2028				71400 - Contractual Services - Individ	68,065.00
							71600 - Travel	8,000.00
							72100 - Contractual Services-Companies	30,000.00
							75100 - Facilities & Administration	20,778.00
	Strengthen Policy and regulatory frameworks, coordination, institutional and planning for resilience in border communities	8/15/2025	12/31/2028				75700 - Training, Workshops and Confer	6,390.00
							71600 - Travel	3,270.00



B0386 - Zimbabwe - Harare

Report Date: 7/2/2026

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004918 Zimbabwe’s National Development Strategy (NDS-1) emphasizes inclusive development, yet communities along the borders with Mozambique and South Africa remain affected by landmine contamination from the liberation struggle. Despite progress, around 12 square kilometres of explosive ordnance remain, hindering access to agricultural land and basic services, and posing ongoing risks to lives and livelihoods. Zimbabwe, bound by the Ottawa Convention, aims to be mine-free by 2030 following a five-year extension, though funding and capacity challenges persist. The UNDP-supported project, Enhancing Resilience of Communities through Mine Clearance and Agricultural Infrastructure, aligns with NDS-2 priorities—promoting peace, food security, and social protection. It combines mine clearance, inclusive livelihoods (via the SHEP approach), and strengthened social cohesion to empower vulnerable groups and foster climate-resilient, conflict-sensitive development. Urgent support is needed to unlock the productive potential of cleared land and ensure sustainable, inclusive growth in these underserved borderlands.	Support community awareness campaigns and information-sharing platforms/hubs on security, Conflict Resolution Explosive Ordinance Risk Education, Peace, GBV, Victim support and human rights issues within border communities.	8/15/2025	12/31/2028				75700 - Training, Workshops and Confer	4,150.00
							71600 - Travel	1,125.00
	Support the development and operationalization of community early warning systems, conflict management strategies, disaster risk plans and contingency planning	8/15/2025	12/31/2028				71600 - Travel	1,060.00
							75700 - Training, Workshops and Confer	8,880.00
	Support the development of platforms for and empowerment of marginalized groups to participate in local planning, budgeting, and decision-making processes.	8/15/2025	12/31/2028				71600 - Travel	3,000.00
							75700 - Training, Workshops and Confer	14,790.00
TOTAL								280,508.00
GRAND TOTAL								280,508.00