Annual Work Plan

B0386 - Zimbabwe - Harare

Project: 01004929 **Report Date:** 7/2/2026

Project Title: To develop, pilot, and scale-up a sustainable Low Temperature Evaporative Cooling System for Zimbabwe's rural and peri-urban communities, addressing in

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004929 To develop, pilot, and scale-up a sustainable Low Temperature Evaporative Cooling System for Zimbabwe's rural and peri-urban communities, addressing increasing environmental cooling demands exacerbated by climate change.	Design and refine the cooling system prototype	9/1/2025	3/31/2027		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	50,000.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	4,000.00
	Lead prototype refinement and commercialization coordination	9/1/2025	3/31/2027		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	66,000.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	5,280.00
	Project Management, Monitoring and Evaluation	9/1/2025	3/31/2027		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	73500 - Reimbursement Costs	218.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	114.00
TOTAL								125,612.00
GRAND TOTAL								125,612.00

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01004929 To develop, pilot, and scale-up a sustainable Low Temperature Evaporative Cooling System for Zimbabwe's rural and peri-urban communities, addressing increasing environmental cooling demands exacerbated by climate change.	Project Management, Monitoring and Evaluation	9/1/2025	3/31/2027		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	7,553.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	626.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,900.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	73500 - Reimbursement Costs	282.00
TOTAL								12,361.00
GRAND TOTAL								12,361.00