Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004934 **Report Date:** 7/2/2026

Project Title: The project intends to ensure an integrated solid waste management towards zero waste and circular economy vision for Eswatini. Main focus of the waste str

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004934 The project intends to ensure an integrated solid waste management towards zero waste and circular economy vision for Eswatini. Main focus of the waste streams in this project includes healthcare waste, E-waste and plastic waste. The project will help reduce pollutions of chemicals and waste, improve health and livelihoods of general population and workers through a gender-responsive approach, and foster green growth through public and private partnership in the services of the waste management and circular business, particular SMEs. To this end, in the healthcare sector, the project will ensure upstream reduction of hazardous waste through better segregation and pilot green procurement of healthcare consumables and devices; and by replacing the practice of open burning or incineration in substandard incinerators with a network of non-combustion treatment systems, supported by a dedicated logistic. A circular economy approach will be taken in managing plastic packaging, electronics, appliances, and other consumer products. The project will scale up the successful experiences from UNDP Accelerator Lab and Small Grant Programme on behavior change to reduce the consumption of single use plastics (SUP) and increase recycling of packaging materials.	Knowledge Management and Knowledge Sharing at National and International Level Established	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
	M&E And Adaptive Management Applied To Capture Lessons Learned From Project, Including Inception Workshop	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	National Implementation Plan (NIP) updated	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00

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B0376 - Swaziland - Mbabane

Project: 01004934 **Report Date:** 7/2/2026

Project Title: The project intends to ensure an integrated solid waste management towards zero waste and circular economy vision for Eswatini. Main focus of the waste str

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004934 The project intends to ensure an integrated solid waste management towards zero waste and circular economy vision for Eswatini. Main focus of the waste streams in this project includes healthcare waste, E-waste and plastic waste. The project will help reduce pollutions of chemicals and waste, improve health and livelihoods of general population and workers through a gender-responsive approach, and foster green growth through public and private partnership in the services of the waste management and circular business, particular SMEs. To this end, in the healthcare sector, the project will ensure upstream reduction of hazardous waste through better segregation and pilot green procurement of healthcare consumables and devices; and by replacing the practice of open burning or incineration in substandard incinerators with a network of non-combustion treatment systems, supported by a dedicated logistic. A circular economy approach will be taken in managing plastic packaging, electronics, appliances, and other consumer products. The project will scale up the successful experiences from UNDP Accelerator Lab and Small Grant Programme on behavior change to reduce the consumption of single use plastics (SUP) and increase recycling of packaging materials.	National Implementation Plan (NIP) updated	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	24,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
	Project Management Costs	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	36,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00

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B0376 - Swaziland - Mbabane

Project: 01004934 **Report Date:** 7/2/2026

Project Title: The project intends to ensure an integrated solid waste management towards zero waste and circular economy vision for Eswatini. Main focus of the waste str

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004934 The project intends to ensure an integrated solid waste management towards zero waste and circular economy vision for Eswatini. Main focus of the waste streams in this project includes healthcare waste, E-waste and plastic waste. The project will help reduce pollutions of chemicals and waste, improve health and livelihoods of general population and workers through a gender-responsive approach, and foster green growth through public and private partnership in the services of the waste management and circular business, particular SMEs. To this end, in the healthcare sector, the project will ensure upstream reduction of hazardous waste through better segregation and pilot green procurement of healthcare consumables and devices; and by replacing the practice of open burning or incineration in substandard incinerators with a network of non-combustion treatment systems, supported by a dedicated logistic. A circular economy approach will be taken in managing plastic packaging, electronics, appliances, and other consumer products. The project will scale up the successful experiences from UNDP Accelerator Lab and Small Grant Programme on behavior change to reduce the consumption of single use plastics (SUP) and increase recycling of packaging materials.	Project Management Costs	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
	Waste Management Regulation Improved	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	69,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
TOTAL								285,500.00
GRAND TOTAL								285,500.00

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Project: 01004934 **Report Date:** 7/2/2026

Project Title: The project intends to ensure an integrated solid waste management towards zero waste and circular economy vision for Eswatini. Main focus of the waste str

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004934 The project intends to ensure an integrated solid waste management towards zero waste and circular economy vision for Eswatini. Main focus of the waste streams in this project includes healthcare waste, E-waste and plastic waste. The project will help reduce pollutions of chemicals and waste, improve health and livelihoods of general population and workers through a gender-responsive approach, and foster green growth through public and private partnership in the services of the waste management and circular business, particular SMEs. To this end, in the healthcare sector, the project will ensure upstream reduction of hazardous waste through better segregation and pilot green procurement of healthcare consumables and devices; and by replacing the practice of open burning or incineration in substandard incinerators with a network of non-combustion treatment systems, supported by a dedicated logistic. A circular economy approach will be taken in managing plastic packaging, electronics, appliances, and other consumer products. The project will scale up the successful experiences from UNDP Accelerator Lab and Small Grant Programme on behavior change to reduce the consumption of single use plastics (SUP) and increase recycling of packaging materials.	Circular Economy of plastic products, Electric and Electronic Equipment (EEE) and organic waste communicated and implemented and women entrepreneurship in Circular Economy promoted.	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	88,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	51,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	48,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	14,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,000.00
	HCW Management Improved with a Lifecycle Perspective	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	75,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	177,000.00

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Project: 01004934 **Report Date:** 7/2/2026

Project Title: The project intends to ensure an integrated solid waste management towards zero waste and circular economy vision for Eswatini. Main focus of the waste str

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004934 The project intends to ensure an integrated solid waste management towards zero waste and circular economy vision for Eswatini. Main focus of the waste streams in this project includes healthcare waste, E-waste and plastic waste. The project will help reduce pollutions of chemicals and waste, improve health and livelihoods of general population and workers through a gender-responsive approach, and foster green growth through public and private partnership in the services of the waste management and circular business, particular SMEs. To this end, in the healthcare sector, the project will ensure upstream reduction of hazardous waste through better segregation and pilot green procurement of healthcare consumables and devices; and by replacing the practice of open burning or incineration in substandard incinerators with a network of non-combustion treatment systems, supported by a dedicated logistic. A circular economy approach will be taken in managing plastic packaging, electronics, appliances, and other consumer products. The project will scale up the successful experiences from UNDP Accelerator Lab and Small Grant Programme on behavior change to reduce the consumption of single use plastics (SUP) and increase recycling of packaging materials.	HCW Management Improved with a Lifecycle Perspective	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	54,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	19,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	100,000.00
	Knowledge Management and Knowledge Sharing at National and International Level Established	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004934 The project intends to ensure an integrated solid waste management towards zero waste and circular economy vision for Eswatini. Main focus of the waste streams in this project includes healthcare waste, E-waste and plastic waste. The project will help reduce pollutions of chemicals and waste, improve health and livelihoods of general population and workers through a gender-responsive approach, and foster green growth through public and private partnership in the services of the waste management and circular business, particular SMEs. To this end, in the healthcare sector, the project will ensure upstream reduction of hazardous waste through better segregation and pilot green procurement of healthcare consumables and devices; and by replacing the practice of open burning or incineration in substandard incinerators with a network of non-combustion treatment systems, supported by a dedicated logistic. A circular economy approach will be taken in managing plastic packaging, electronics, appliances, and other consumer products. The project will scale up the successful experiences from UNDP Accelerator Lab and Small Grant Programme on behavior change to reduce the consumption of single use plastics (SUP) and increase recycling of packaging materials.	M&E And Adaptive Management Applied To Capture Lessons Learned From Project, Including Inception Workshop	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
	National Implementation Plan (NIP) updated	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	42,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	70,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
	Project Management Costs	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	36,000.00
	Waste Management Regulation Improved	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	60,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	14,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	23,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,153,500.00
GRAND TOTAL								1,153,500.00

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Project: 01004934 **Report Date:** 7/2/2026

Project Title: The project intends to ensure an integrated solid waste management towards zero waste and circular economy vision for Eswatini. Main focus of the waste str

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004934 The project intends to ensure an integrated solid waste management towards zero waste and circular economy vision for Eswatini. Main focus of the waste streams in this project includes healthcare waste, E-waste and plastic waste. The project will help reduce pollutions of chemicals and waste, improve health and livelihoods of general population and workers through a gender-responsive approach, and foster green growth through public and private partnership in the services of the waste management and circular business, particular SMEs. To this end, in the healthcare sector, the project will ensure upstream reduction of hazardous waste through better segregation and pilot green procurement of healthcare consumables and devices; and by replacing the practice of open burning or incineration in substandard incinerators with a network of non-combustion treatment systems, supported by a dedicated logistic. A circular economy approach will be taken in managing plastic packaging, electronics, appliances, and other consumer products. The project will scale up the successful experiences from UNDP Accelerator Lab and Small Grant Programme on behavior change to reduce the consumption of single use plastics (SUP) and increase recycling of packaging materials.	Circular Economy of plastic products, Electric and Electronic Equipment (EEE) and organic waste communicated and implemented and women entrepreneurship in Circular Economy promoted.	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	92,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	44,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	184,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	170,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	126,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	29,000.00
	Environmentally Sound Management Of Mercury In The Healthcare Sector Established	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	4,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,000.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	28,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	50,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	33,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,000.00
	HCW Management Improved with a Lifecycle Perspective	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	50,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	430,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	9,000.00

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Year: 2027

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004934 The project intends to ensure an integrated solid waste management towards zero waste and circular economy vision for Eswatini. Main focus of the waste streams in this project includes healthcare waste, E-waste and plastic waste. The project will help reduce pollutions of chemicals and waste, improve health and livelihoods of general population and workers through a gender-responsive approach, and foster green growth through public and private partnership in the services of the waste management and circular business, particular SMEs. To this end, in the healthcare sector, the project will ensure upstream reduction of hazardous waste through better segregation and pilot green procurement of healthcare consumables and devices; and by replacing the practice of open burning or incineration in substandard incinerators with a network of non-combustion treatment systems, supported by a dedicated logistic. A circular economy approach will be taken in managing plastic packaging, electronics, appliances, and other consumer products. The project will scale up the successful experiences from UNDP Accelerator Lab and Small Grant Programme on behavior change to reduce the consumption of single use plastics (SUP) and increase recycling of packaging materials.	HCW Management Improved with a Lifecycle Perspective	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	14,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	93,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	150,000.00
	Knowledge Management and Knowledge Sharing at National and International Level Established	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
	M&E And Adaptive Management Applied To Capture Lessons Learned From Project, Including Inception Workshop	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004934 The project intends to ensure an integrated solid waste management towards zero waste and circular economy vision for Eswatini. Main focus of the waste streams in this project includes healthcare waste, E-waste and plastic waste. The project will help reduce pollutions of chemicals and waste, improve health and livelihoods of general population and workers through a gender-responsive approach, and foster green growth through public and private partnership in the services of the waste management and circular business, particular SMEs. To this end, in the healthcare sector, the project will ensure upstream reduction of hazardous waste through better segregation and pilot green procurement of healthcare consumables and devices; and by replacing the practice of open burning or incineration in substandard incinerators with a network of non-combustion treatment systems, supported by a dedicated logistic. A circular economy approach will be taken in managing plastic packaging, electronics, appliances, and other consumer products. The project will scale up the successful experiences from UNDP Accelerator Lab and Small Grant Programme on behavior change to reduce the consumption of single use plastics (SUP) and increase recycling of packaging materials.	M&E And Adaptive Management Applied To Capture Lessons Learned From Project, Including Inception Workshop	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	5,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,500.00
	Project Management Costs	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	36,000.00
TOTAL								1,725,000.00
GRAND TOTAL								1,725,000.00

Annual Work Plan

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Project: 01004934 **Report Date:** 7/2/2026

Project Title: The project intends to ensure an integrated solid waste management towards zero waste and circular economy vision for Eswatini. Main focus of the waste str

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004934 The project intends to ensure an integrated solid waste management towards zero waste and circular economy vision for Eswatini. Main focus of the waste streams in this project includes healthcare waste, E-waste and plastic waste. The project will help reduce pollutions of chemicals and waste, improve health and livelihoods of general population and workers through a gender-responsive approach, and foster green growth through public and private partnership in the services of the waste management and circular business, particular SMEs. To this end, in the healthcare sector, the project will ensure upstream reduction of hazardous waste through better segregation and pilot green procurement of healthcare consumables and devices; and by replacing the practice of open burning or incineration in substandard incinerators with a network of non-combustion treatment systems, supported by a dedicated logistic. A circular economy approach will be taken in managing plastic packaging, electronics, appliances, and other consumer products. The project will scale up the successful experiences from UNDP Accelerator Lab and Small Grant Programme on behavior change to reduce the consumption of single use plastics (SUP) and increase recycling of packaging materials.	Circular Economy of plastic products, Electric and Electronic Equipment (EEE) and organic waste communicated and implemented and women entrepreneurship in Circular Economy promoted.	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	114,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	92,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	44,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	218,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	208,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	14,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	28,000.00
	Environmentally Sound Management Of Mercury In The Healthcare Sector Established	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	45,000.00

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B0376 - Swaziland - Mbabane

Project: 01004934 **Report Date:** 7/2/2026

Project Title: The project intends to ensure an integrated solid waste management towards zero waste and circular economy vision for Eswatini. Main focus of the waste str

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004934 The project intends to ensure an integrated solid waste management towards zero waste and circular economy vision for Eswatini. Main focus of the waste streams in this project includes healthcare waste, E-waste and plastic waste. The project will help reduce pollutions of chemicals and waste, improve health and livelihoods of general population and workers through a gender-responsive approach, and foster green growth through public and private partnership in the services of the waste management and circular business, particular SMEs. To this end, in the healthcare sector, the project will ensure upstream reduction of hazardous waste through better segregation and pilot green procurement of healthcare consumables and devices; and by replacing the practice of open burning or incineration in substandard incinerators with a network of non-combustion treatment systems, supported by a dedicated logistic. A circular economy approach will be taken in managing plastic packaging, electronics, appliances, and other consumer products. The project will scale up the successful experiences from UNDP Accelerator Lab and Small Grant Programme on behavior change to reduce the consumption of single use plastics (SUP) and increase recycling of packaging materials.	Environmentally Sound Management Of Mercury In The Healthcare Sector Established	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	130,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	33,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	82,000.00
	HCW Management Improved with a Lifecycle Perspective	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00

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					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
	Knowledge Management and Knowledge Sharing at National and International Level Established	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	18,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	29,400.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00

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					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,500.00
	Project Management Costs	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	36,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
TOTAL								1,261,900.00
GRAND TOTAL								1,261,900.00

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					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	105,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	130,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	36,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,500.00
	Knowledge Management and Knowledge Sharing at National and International Level Established	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,600.00

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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	35,000.00
	M&E And Adaptive Management Applied To Capture Lessons Learned From Project, Including Inception Workshop	10/31/2025	10/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	36,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00

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					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	36,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
TOTAL								509,100.00
GRAND TOTAL								509,100.00