Annual Work Plan

B0328 - Eritrea - Asmara

Project: 01004941

Report Date: 7/2/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004941	Advancing socio-economic recovery of impacted women-headed households	8/1/2025	8/31/2026		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	15,000.00
	Enhanced community awareness and engagement for preparedness and response	8/1/2025	8/31/2026		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
	Enviromental and social Impact Assessment (ESIA)	8/1/2025	8/31/2026		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
	GMS	8/7/2025	8/31/2026		30000	UNOCHA/Central_Emg_Resp_Fund	75100 - Facilities & Administration	3,271.00
	Monitoring and Evaluation	8/7/2025	8/31/2026		30000	UNOCHA/Central_Emg_Resp_Fund	71600 - Travel	2,000.00
					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00
	Procurement and distribution of fishing spares and gears to enhance livelihood of affected coastal communities	8/1/2025	8/31/2026		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	75,000.00

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01004941	Procurement of Clean-up Tools and Equipment	8/7/2025	8/31/2026		30000	UNOCHA/Central_Emg_Resp_Fund	72300 - Materials & Goods	44,729.00
TOTAL								150,000.00
GRAND TOTAL								150,000.00