Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01004942 **Report Date:** 7/2/2026

Project Title: The project will continue and expand the restoration of transitional wetlands in Plot 39/1 by planting peat-forming wetland species (e.g., Carex acuta, Equisetu

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004942 The project will continue and expand the restoration of transitional wetlands in Plot 39/1 by planting peat-forming wetland species (e.g., Carex acuta, Equisetum fluviatile, Filipendula ulmaria).	Afforestation and stabilization of eroded shoreline	9/8/2025	11/24/2026		30000	COCA COLA COMPANY	71300 - Local Consultants	12,795.00
	Development of visitor guidelines and awareness materials	9/8/2025	11/24/2026		30071	Government of Serbia	75100 - Facilities & Administration	1,890.00
					30071	Government of Serbia	72100 - Contractual Services-Companies	500.00
	Installation of dormouse nest boxes for population study	9/8/2025	11/24/2026		30071	Government of Serbia	72100 - Contractual Services-Companies	1,000.00
	Monitoring the Presence and Distribution of Brown Bear (Ursus arctos) population within the LOF Vlasina and Vardenik	9/8/2025	11/24/2026		30071	Government of Serbia	71400 - Contractual Services - Individ	6,000.00
					30071	Government of Serbia	71600 - Travel	2,500.00
					30071	Government of Serbia	71300 - Local Consultants	20,000.00
	Restoration of transitional wetland habitats through herbaceous planting	9/8/2025	11/24/2026		30000	COCA COLA COMPANY	71300 - Local Consultants	10,000.00
					30000	COCA COLA COMPANY	75100 - Facilities & Administration	1,824.00
	Revitalization and digitization of hiking trails	9/8/2025	11/24/2026		30071	Government of Serbia	71300 - Local Consultants	20,000.00
					30071	Government of Serbia	71400 - Contractual Services - Individ	1,008.00
	Round-leaved sundew Habitat Mapping and Conservation Planning	9/8/2025	11/24/2026		30071	Government of Serbia	71300 - Local Consultants	12,000.00
TOTAL								89,517.00
GRAND TOTAL								89,517.00