

B0578 - Turkiye - Ankara

Report Date: 7/2/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004950 The project aims an empowered and resilient civil society that has the knowledge and skills to advocate and cooperate for the development and implementation of the BHR Agenda and practices in Türkiye. The initiative shifts focus from general awareness-raising towards a more targeted approach, providing direct financial support to civil society organizations, strengthening their technical capacity on Business and Human Rights, and fostering structured multi-stakeholder dialogue.	Equipment, Software and supplies	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	319.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	4,563.00
	Human Resources	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	26,380.00
					30079	EUROPEAN COMMISSION	71600 - Travel	723.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,897.00
	Local office (Consumables)	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	72500 - Supplies	351.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	25.00
	Travel	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	68.00
					30079	EUROPEAN COMMISSION	71600 - Travel	964.00
TOTAL								35,290.00
GRAND TOTAL								35,290.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0578 - Türkiye - Ankara

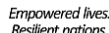
Project: 01004950

Report Date: 7/2/2026

Project Title: The project aims an empowered and resilient civil society that has the knowledge and skills to advocate and cooperate for the development and imple

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004950 The project aims an empowered and resilient civil society that has the knowledge and skills to advocate and cooperate for the development and implementation of the BHR Agenda and practices in Türkiye. The initiative shifts focus from general awareness-raising towards a more targeted approach, providing direct financial support to civil society organizations, strengthening their technical capacity on Business and Human Rights, and fostering structured multi-stakeholder dialogue.	Advanced training on Business and Human Rights: Current trends, tools and best practices	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	72500 - Supplies	501.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	6,885.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	22,576.00
	BHR Seminar & Grant Info Day	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,078.00
	Equipment, Software and supplies	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	1,650.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	9,360.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	771.00
	Graphic Design for Informative Materials and Publications	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	1,463.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	102.00
	Human Resources	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	71600 - Travel	9,635.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	15,436.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	185,828.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	25,053.00
	Individual Consultants	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,152.00



B0578 - Turkiye - Ankara

Report Date: 7/2/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004950 The project aims an empowered and resilient civil society that has the knowledge and skills to advocate and cooperate for the development and implementation of the BHR Agenda and practices in Türkiye. The initiative shifts focus from general awareness-raising towards a more targeted approach, providing direct financial support to civil society organizations, strengthening their technical capacity on Business and Human Rights, and fostering structured multi-stakeholder dialogue.	Individual Consultants	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	71200 - International Consultants	17,199.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	42,120.00
	Local office (Consumables)	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	72500 - Supplies	1,404.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	98.00
	Multi-stakeholder roundtable issue-specific dialogue	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	14,121.00
	Simulatneous Interpretation during Project Events	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	1,773.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	124.00
	Travel	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	71600 - Travel	8,769.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	614.00
TOTAL								379,712.00
GRAND TOTAL								379,712.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0578 - Türkiye - Ankara

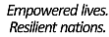
Project: 01004950

Report Date: 7/2/2026

Project Title: The project aims an empowered and resilient civil society that has the knowledge and skills to advocate and cooperate for the development and imple

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004950 The project aims an empowered and resilient civil society that has the knowledge and skills to advocate and cooperate for the development and implementation of the BHR Agenda and practices in Türkiye. The initiative shifts focus from general awareness-raising towards a more targeted approach, providing direct financial support to civil society organizations, strengthening their technical capacity on Business and Human Rights, and fostering structured multi-stakeholder dialogue.	Advanced training on Business and Human Rights: Current trends, tools and best practices	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	72500 - Supplies	501.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	5,008.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	22,576.00
	Expenditure Verifications & Project Audit	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	74100 - Professional Services	1,755.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	123.00
	Graphic Design for Informative Materials and Publications	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	2,925.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	205.00
	Human Resources	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,967.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	185,828.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	20,042.00
					30079	EUROPEAN COMMISSION	71600 - Travel	7,949.00
	Implementation of the BHR Grant Scheme (Financial Support to Third Parties – FSTP)	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	300,000.00
	Individual Consultants	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	71200 - International Consultants	28,665.00



B0578 - Turkiye - Ankara

Report Date: 7/2/2026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004950 The project aims an empowered and resilient civil society that has the knowledge and skills to advocate and cooperate for the development and implementation of the BHR Agenda and practices in Türkiye. The initiative shifts focus from general awareness-raising towards a more targeted approach, providing direct financial support to civil society organizations, strengthening their technical capacity on Business and Human Rights, and fostering structured multi-stakeholder dialogue.	Individual Consultants	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	71300 - Local Consultants	75,465.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,289.00
	Local office (Consumables)	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	98.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	1,404.00
	Multi-stakeholder roundtable issue-specific dialogue	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	21,182.00
	Simulatneous Interpretation during Project Events	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	248.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	3,545.00
	Travel	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	71600 - Travel	9,733.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	681.00
TOTAL								731,189.00
GRAND TOTAL								731,189.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0578 - Türkiye - Ankara

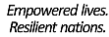
Project: 01004950

Report Date: 7/2/2026

Project Title: The project aims an empowered and resilient civil society that has the knowledge and skills to advocate and cooperate for the development and imple

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004950 The project aims an empowered and resilient civil society that has the knowledge and skills to advocate and cooperate for the development and implementation of the BHR Agenda and practices in Türkiye. The initiative shifts focus from general awareness-raising towards a more targeted approach, providing direct financial support to civil society organizations, strengthening their technical capacity on Business and Human Rights, and fostering structured multi-stakeholder dialogue.	Advanced training on Business and Human Rights: Current trends, tools and best practices	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	22,576.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	501.00
	Expenditure Verifications & Project Audit	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	74100 - Professional Services	3,510.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	246.00
	Experience exchange/Lessons learned seminar	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	12,269.00
	Graphic Design for Informative Materials and Publications	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	1,463.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	102.00
	Human Resources	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,666.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	15,032.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	128,905.00
					30079	EUROPEAN COMMISSION	71600 - Travel	8,430.00
	Implementation of the BHR Grant Scheme (Financial Support to Third Parties – FSTP)	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	59,262.00
					30079	EUROPEAN COMMISSION	72600 - Grants	846,600.00
	Individual Consultants	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	71200 - International Consultants	12,285.00



B0578 - Turkiye - Ankara

Report Date: 7/2/2026

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004950 The project aims an empowered and resilient civil society that has the knowledge and skills to advocate and cooperate for the development and implementation of the BHR Agenda and practices in Türkiye. The initiative shifts focus from general awareness-raising towards a more targeted approach, providing direct financial support to civil society organizations, strengthening their technical capacity on Business and Human Rights, and fostering structured multi-stakeholder dialogue.	Individual Consultants	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,115.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	32,222.00
	Local office (Consumables)	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	72500 - Supplies	1,053.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	74.00
	Multi-stakeholder roundtable issue-specific dialogue	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	21,182.00
	Simulatneous Interpretation during Project Events	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	2,363.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	165.00
	Travel	10/1/2025	9/30/2028		30079	EUROPEAN COMMISSION	71600 - Travel	11,019.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	771.00
	TOTAL							
GRAND TOTAL								1,193,811.00