Annual Work Plan

B0474 - Tunisia - Tunis

Project: 01004969 **Report Date:** 7/2/2026

Project Title: To ensure effective, efficient, and transparent management of the project, enabling timely delivery of planned outputs and outcomes in full compliance wit

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004969 In Greater Tunis, the project will support the development of a Regional Waste Management Plan and Zero Waste Strategy, strengthen institutional coordination, and build national and local capacities for zero-waste and chemicals and waste management. It will promote sustainable public procurement, improve policy and regulatory frameworks—including bans on selected single-use plastics, Extended Producer Responsibility (EPR) schemes, and restrictions on landfilling organic waste—and ensure inclusive, gender-responsive stakeholder engagement to advance circular economy and zero-waste objectives.	Monitoring and Evaluation	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	23,301.00
	Outcome 1.Zero waste framework and action plan implemented by municipalities.	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	250.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	279,000.00
	Outcome 2.Sustainable Investment and Financing instruments promoted	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,624.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	18,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004969 In Greater Tunis, the project will support the development of a Regional Waste Management Plan and Zero Waste Strategy, strengthen institutional coordination, and build national and local capacities for zero-waste and chemicals and waste management. It will promote sustainable public procurement, improve policy and regulatory frameworks—including bans on selected single-use plastics, Extended Producer Responsibility (EPR) schemes, and restrictions on landfilling organic waste—and ensure inclusive, gender-responsive stakeholder engagement to advance circular economy and zero-waste objectives.	Outcome 3.Enhanced sustainable production and consumption through clean production certification and eco-labelling of sustainable products and services	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,624.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	255,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	99,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,500.00
	Outcome 4.Lessons learned captured and disseminated, and awareness raised.	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	30,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	4,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,750.00
	Project Management Cost	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,234.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	12,524.00

Annual Work Plan

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Project Title: To ensure effective, efficient, and transparent management of the project, enabling timely delivery of planned outputs and outcomes in full compliance wit

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004969 In Greater Tunis, the project will support the development of a Regional Waste Management Plan and Zero Waste Strategy, strengthen institutional coordination, and build national and local capacities for zero-waste and chemicals and waste management. It will promote sustainable public procurement, improve policy and regulatory frameworks—including bans on selected single-use plastics, Extended Producer Responsibility (EPR) schemes, and restrictions on landfilling organic waste—and ensure inclusive, gender-responsive stakeholder engagement to advance circular economy and zero-waste objectives.	Project Management Cost	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,000.00
					62000	Global Environment Fund Trustee	64200 - Staff Mgmt Costs - GS Staff	21,742.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,500.00
TOTAL								869,549.00
GRAND TOTAL								869,549.00

Annual Work Plan

B0474 - Tunisia - Tunis

Project: 01004969 **Report Date:** 7/2/2026

Project Title: To ensure effective, efficient, and transparent management of the project, enabling timely delivery of planned outputs and outcomes in full compliance wit

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004969 To ensure effective, efficient, and transparent management of the project, enabling timely delivery of planned outputs and outcomes in full compliance with UNDP and GEF policies, procedures, and quality standards.	Monitoring and Evaluation	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	23,301.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	Outcome 1.Zero waste framework and action plan implemented by municipalities.	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	26,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	277,200.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,250.00
	Outcome 2.Sustainable Investment and Financing instruments promoted	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	19,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,624.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	199,440.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	150,000.00

Annual Work Plan

B0474 - Tunisia - Tunis

Project: 01004969 **Report Date:** 7/2/2026

Project Title: To ensure effective, efficient, and transparent management of the project, enabling timely delivery of planned outputs and outcomes in full compliance wit

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004969 To ensure effective, efficient, and transparent management of the project, enabling timely delivery of planned outputs and outcomes in full compliance with UNDP and GEF policies, procedures, and quality standards.	Outcome 3.Enhanced sustainable production and consumption through clean production certification and eco-labelling of sustainable products and services	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,624.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	243,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	30,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	60,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,000.00
	Outcome 4.Lessons learned captured and disseminated, and awareness raised.	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	235,008.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	32,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	81,600.00

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B0474 - Tunisia - Tunis

Project: 01004969 **Report Date:** 7/2/2026

Project Title: To ensure effective, efficient, and transparent management of the project, enabling timely delivery of planned outputs and outcomes in full compliance wit

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004969 To ensure effective, efficient, and transparent management of the project, enabling timely delivery of planned outputs and outcomes in full compliance with UNDP and GEF policies, procedures, and quality standards.	Outcome 4.Lessons learned captured and disseminated, and awareness raised.	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
	Project Management Cost	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,234.00
					62000	Global Environment Fund Trustee	64200 - Staff Mgmt Costs - GS Staff	21,742.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,500.00
TOTAL								1,484,773.00
GRAND TOTAL								1,484,773.00

Annual Work Plan

B0474 - Tunisia - Tunis

Project: 01004969 **Report Date:** 7/2/2026

Project Title: To ensure effective, efficient, and transparent management of the project, enabling timely delivery of planned outputs and outcomes in full compliance wit

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004969 In Greater Tunis, the project will support the development of a Regional Waste Management Plan and Zero Waste Strategy, strengthen institutional coordination, and build national and local capacities for zero-waste and chemicals and waste management. It will promote sustainable public procurement, improve policy and regulatory frameworks—including bans on selected single-use plastics, Extended Producer Responsibility (EPR) schemes, and restrictions on landfilling organic waste—and ensure inclusive, gender-responsive stakeholder engagement to advance circular economy and zero-waste objectives.	Monitoring and Evaluation	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	23,301.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	Outcome 1.Zero waste framework and action plan implemented by municipalities.	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	97,200.00
	Outcome 2.Sustainable Investment and Financing instruments promoted	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	259,560.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,624.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,000.00
	Outcome 3.Enhanced sustainable production and consumption through clean production certification and eco-labelling of sustainable products and services	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,624.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	355,500.00

Annual Work Plan

B0474 - Tunisia - Tunis

Project: 01004969 **Report Date:** 7/2/2026

Project Title: To ensure effective, efficient, and transparent management of the project, enabling timely delivery of planned outputs and outcomes in full compliance wit

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004969 In Greater Tunis, the project will support the development of a Regional Waste Management Plan and Zero Waste Strategy, strengthen institutional coordination, and build national and local capacities for zero-waste and chemicals and waste management. It will promote sustainable public procurement, improve policy and regulatory frameworks—including bans on selected single-use plastics, Extended Producer Responsibility (EPR) schemes, and restrictions on landfilling organic waste—and ensure inclusive, gender-responsive stakeholder engagement to advance circular economy and zero-waste objectives.	Outcome 3.Enhanced sustainable production and consumption through clean production certification and eco-labelling of sustainable products and services	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	220,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,500.00
	Outcome 4.Lessons learned captured and disseminated, and awareness raised.	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	40,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Project Management Cost	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,234.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,000.00

Annual Work Plan

B0474 - Tunisia - Tunis

Project: 01004969 **Report Date:** 7/2/2026

Project Title: To ensure effective, efficient, and transparent management of the project, enabling timely delivery of planned outputs and outcomes in full compliance wit

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004969 In Greater Tunis, the project will support the development of a Regional Waste Management Plan and Zero Waste Strategy, strengthen institutional coordination, and build national and local capacities for zero-waste and chemicals and waste management. It will promote sustainable public procurement, improve policy and regulatory frameworks—including bans on selected single-use plastics, Extended Producer Responsibility (EPR) schemes, and restrictions on landfilling organic waste—and ensure inclusive, gender-responsive stakeholder engagement to advance circular economy and zero-waste objectives.	Project Management Cost	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,500.00
					62000	Global Environment Fund Trustee	64200 - Staff Mgmt Costs - GS Staff	21,742.00
TOTAL								1,184,535.00
GRAND TOTAL								1,184,535.00

Annual Work Plan

B0474 - Tunisia - Tunis

Project: 01004969 **Report Date:** 7/2/2026

Project Title: To ensure effective, efficient, and transparent management of the project, enabling timely delivery of planned outputs and outcomes in full compliance wit

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004969 In Greater Tunis, the project will support industries and municipalities to reduce hazardous chemicals (POPs, Mercury) and unsustainable production in key sectors (textiles, automotive, packaging, electronics, and construction). Activities include assessments, demonstration projects, and industrial symbiosis strategies, aiming to phase out harmful chemicals, enhance recyclability, and introduce cleaner production and circular economy practices.The project will establish green and food waste composting, promote repair, reuse, refurbishing, and recycling of products, and implement eco-design and green packaging standards. A Zero Waste Programme in tourism will engage hotels in waste reduction, reuse, and sustainable operations.All activities will ensure gender-responsive participation, engage key stakeholders across value chains, integrate Best Available Techniques (BAT) and Best Environmental Practices (BEP), and provide technical inputs to support regulations, policies, and replication strategies for broader scale-up.	Monitoring and Evaluation	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	23,301.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	Outcome 2.Sustainable Investment and Financing instruments promoted	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	65,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	132,360.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,624.00
	Outcome 3.Enhanced sustainable production and consumption through clean production certification and eco-labelling of sustainable products and services	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	35,200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,624.00
					62000	Global Environment Fund Trustee	71600 - Travel	30,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	30,000.00

Annual Work Plan

B0474 - Tunisia - Tunis

Project: 01004969 **Report Date:** 7/2/2026

Project Title: To ensure effective, efficient, and transparent management of the project, enabling timely delivery of planned outputs and outcomes in full compliance wit

		Start	End		Fund	Donor	Budget Descr	Amount US$
01004969 In Greater Tunis, the project will support industries and municipalities to reduce hazardous chemicals (POPs, Mercury) and unsustainable production in key sectors (textiles, automotive, packaging, electronics, and construction). Activities include assessments, demonstration projects, and industrial symbiosis strategies, aiming to phase out harmful chemicals, enhance recyclability, and introduce cleaner production and circular economy practices.The project will establish green and food waste composting, promote repair, reuse, refurbishing, and recycling of products, and implement eco-design and green packaging standards. A Zero Waste Programme in tourism will engage hotels in waste reduction, reuse, and sustainable operations.All activities will ensure gender-responsive participation, engage key stakeholders across value chains, integrate Best Available Techniques (BAT) and Best Environmental Practices (BEP), and provide technical inputs to support regulations, policies, and replication strategies for broader scale-up.	Outcome 3.Enhanced sustainable production and consumption through clean production certification and eco-labelling of sustainable products and services	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	315,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	30,000.00
	Outcome 4.Lessons learned captured and disseminated, and awareness raised.	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,750.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Project Management Cost	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,234.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,500.00
					62000	Global Environment Fund Trustee	64200 - Staff Mgmt Costs - GS Staff	21,742.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,000.00

Annual Work Plan

B0474 - Tunisia - Tunis

Project: 01004969 **Report Date:** 7/2/2026

Project Title: To ensure effective, efficient, and transparent management of the project, enabling timely delivery of planned outputs and outcomes in full compliance wit

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								811,335.00
GRAND TOTAL								811,335.00

Annual Work Plan

B0474 - Tunisia - Tunis

Project: 01004969 **Report Date:** 7/2/2026

Project Title: To ensure effective, efficient, and transparent management of the project, enabling timely delivery of planned outputs and outcomes in full compliance wit

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004969 In Greater Tunis, the project will support industries and municipalities to reduce hazardous chemicals (POPs, Mercury) and unsustainable production in key sectors (textiles, automotive, packaging, electronics, and construction). Activities include assessments, demonstration projects, and industrial symbiosis strategies, aiming to phase out harmful chemicals, enhance recyclability, and introduce cleaner production and circular economy practices.The project will establish green and food waste composting, promote repair, reuse, refurbishing, and recycling of products, and implement eco-design and green packaging standards. A Zero Waste Programme in tourism will engage hotels in waste reduction, reuse, and sustainable operations.All activities will ensure gender-responsive participation, engage key stakeholders across value chains, integrate Best Available Techniques (BAT) and Best Environmental Practices (BEP), and provide technical inputs to support regulations, policies, and replication strategies for broader scale-up.	Monitoring and Evaluation	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	23,301.00
	Outcome 2.Sustainable Investment and Financing instruments promoted	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	59,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	90,624.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	63,540.00
	Outcome 3.Enhanced sustainable production and consumption through clean production certification and eco-labelling of sustainable products and services	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	211,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,624.00
	Outcome 4.Lessons learned captured and disseminated, and awareness raised.	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,750.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00

Annual Work Plan

B0474 - Tunisia - Tunis

Project: 01004969 **Report Date:** 7/2/2026

Project Title: To ensure effective, efficient, and transparent management of the project, enabling timely delivery of planned outputs and outcomes in full compliance wit

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004969 In Greater Tunis, the project will support industries and municipalities to reduce hazardous chemicals (POPs, Mercury) and unsustainable production in key sectors (textiles, automotive, packaging, electronics, and construction). Activities include assessments, demonstration projects, and industrial symbiosis strategies, aiming to phase out harmful chemicals, enhance recyclability, and introduce cleaner production and circular economy practices.The project will establish green and food waste composting, promote repair, reuse, refurbishing, and recycling of products, and implement eco-design and green packaging standards. A Zero Waste Programme in tourism will engage hotels in waste reduction, reuse, and sustainable operations.All activities will ensure gender-responsive participation, engage key stakeholders across value chains, integrate Best Available Techniques (BAT) and Best Environmental Practices (BEP), and provide technical inputs to support regulations, policies, and replication strategies for broader scale-up.	Outcome 4.Lessons learned captured and disseminated, and awareness raised.	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	21,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
	Project Management Cost	9/30/2025	9/30/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
					62000	Global Environment Fund Trustee	64200 - Staff Mgmt Costs - GS Staff	21,742.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,234.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,500.00
TOTAL								609,815.00
GRAND TOTAL								609,815.00