Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01004982 **Report Date:** 7/2/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004982	Activity 1.1	9/1/2025	2/28/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	11,500.00
	Activity 3.1	9/1/2025	2/28/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	5,500.00
TOTAL								17,000.00
GRAND TOTAL								17,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004982	Activity 1.1	9/1/2025	2/28/2027		30000	MPTF-Joint SDG Fund	71300 - Local Consultants	10,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,455.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	9,545.00
					30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	19,200.00
	Activity 2.1	9/1/2025	2/28/2027		30000	MPTF-Joint SDG Fund	71300 - Local Consultants	19,000.00
					30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	25,635.00
	Activity 3.1	9/1/2025	2/28/2027		30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	9,350.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,000.00
					30000	MPTF-Joint SDG Fund	71400 - Contractual Services - Individ	51,000.00
					30000	MPTF-Joint SDG Fund	73100 - Rental & Maintenance-Premises	8,730.00

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Project: 01004982

Report Date: 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								172,915.00
GRAND TOTAL								172,915.00

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Project: 01004982 **Report Date:** 7/2/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004982	Activity 1.1	9/1/2025	2/28/2027		30000	MPTF-Joint SDG Fund	71300 - Local Consultants	9,000.00
					30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	17,105.00
	Activity 2.1	9/1/2025	2/28/2027		30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	18,745.00
	Activity 3.1	9/1/2025	2/28/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	2,455.00
					30000	MPTF-Joint SDG Fund	71400 - Contractual Services - Individ	8,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	545.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	3,735.00
TOTAL								60,085.00
GRAND TOTAL								60,085.00