Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01004989 **Report Date:** 7/2/2026

Project Title: This initiative supports early recovery in mine-affected districts in Yemen, where conflict, displacement, and explosive hazards have left millions food-insecure an

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004989 This initiative supports early recovery in mine-affected districts in Yemen, where conflict, displacement, and explosive hazards have left millions food-insecure and blocked access to farmland, roads, and schools. The project aims to restore livelihoods and essential services by clearing landmines, rehabilitating infrastructure, and strengthening local institutions. Special focus is placed on empowering women, persons with disabilities, and internally displaced people, ensuring their participation in recovery planning and access to services. By building the capacity of relevant government institutions and mine action organizations, and embedding gender-responsive approaches, the project seeks to unlock farmland, revive micro-enterprises, and reduce humanitarian dependence through inclusive, locally led development.	Assessment of the YMACC	9/25/2025	9/24/2026		28600	UNDP Funding Windows	71400 - Contractual Services - Individ	14,000.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	26,000.00
	Buy in from the IRG	9/25/2025	9/24/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	43,000.00
					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	7,000.00
	Capacity enhancement plan implemented	9/25/2025	9/24/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	153,500.00
					28600	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	46,500.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	19,600.00
	Enhancement plan completed	9/25/2025	9/24/2026		28600	UNDP Funding Windows	71200 - International Consultants	40,000.00
	Frame works circulated to all parties	9/25/2025	9/24/2026		28600	UNDP Funding Windows	71400 - Contractual Services - Individ	14,000.00
					28600	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	41,000.00

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01004989 This initiative supports early recovery in mine-affected districts in Yemen, where conflict, displacement, and explosive hazards have left millions food-insecure and blocked access to farmland, roads, and schools. The project aims to restore livelihoods and essential services by clearing landmines, rehabilitating infrastructure, and strengthening local institutions. Special focus is placed on empowering women, persons with disabilities, and internally displaced people, ensuring their participation in recovery planning and access to services. By building the capacity of relevant government institutions and mine action organizations, and embedding gender-responsive approaches, the project seeks to unlock farmland, revive micro-enterprises, and reduce humanitarian dependence through inclusive, locally led development.	Framework relevance is maintained	9/25/2025	9/24/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	33,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	10,500.00
					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	7,000.00
	Inclusive framework development	9/25/2025	9/24/2026		28600	UNDP Funding Windows	71400 - Contractual Services - Individ	40,000.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	15,000.00
	Plan funded	9/25/2025	9/24/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	43,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	17,461.00
					28600	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	27,880.00
					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	7,000.00
					28600	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	6,545.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004989 This initiative supports early recovery in mine-affected districts in Yemen, where conflict, displacement, and explosive hazards have left millions food-insecure and blocked access to farmland, roads, and schools. The project aims to restore livelihoods and essential services by clearing landmines, rehabilitating infrastructure, and strengthening local institutions. Special focus is placed on empowering women, persons with disabilities, and internally displaced people, ensuring their participation in recovery planning and access to services. By building the capacity of relevant government institutions and mine action organizations, and embedding gender-responsive approaches, the project seeks to unlock farmland, revive micro-enterprises, and reduce humanitarian dependence through inclusive, locally led development.	Plan funded	9/25/2025	9/24/2026		28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	15,013.00
	Road map updated to reflect current situation	9/25/2025	9/24/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	53,500.00
					28600	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	46,500.00
TOTAL								726,999.00
GRAND TOTAL								726,999.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004989 This initiative supports early recovery in mine-affected districts in Yemen, where conflict, displacement, and explosive hazards have left millions food-insecure and blocked access to farmland, roads, and schools. The project aims to restore livelihoods and essential services by clearing landmines, rehabilitating infrastructure, and strengthening local institutions. Special focus is placed on empowering women, persons with disabilities, and internally displaced people, ensuring their participation in recovery planning and access to services. By building the capacity of relevant government institutions and mine action organizations, and embedding gender-responsive approaches, the project seeks to unlock farmland, revive micro-enterprises, and reduce humanitarian dependence through inclusive, locally led development.	Assessment of the YMACC	9/25/2025	9/24/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	78,000.00
					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	42,000.00
	Buy in from the IRG	9/25/2025	9/24/2026		28600	UNDP Funding Windows	71400 - Contractual Services - Individ	21,000.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	129,000.00
	Capacity enhancement plan implemented	9/25/2025	9/24/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	460,500.00
					28600	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	139,500.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	58,800.00
	Enhancement plan completed	9/25/2025	9/24/2026		28600	UNDP Funding Windows	71200 - International Consultants	120,000.00
	Frame works circulated to all parties	9/25/2025	9/24/2026		28600	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	123,000.00
					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	42,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	99,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	31,500.00
	Inclusive framework development	9/25/2025	9/24/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	45,000.00
					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	120,000.00
	Plan funded	9/25/2025	9/24/2026		28600	UNDP Funding Windows	71400 - Contractual Services - Individ	21,000.00
					28600	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	19,636.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	52,382.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	129,000.00
					28600	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	83,640.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004989 This initiative supports early recovery in mine-affected districts in Yemen, where conflict, displacement, and explosive hazards have left millions food-insecure and blocked access to farmland, roads, and schools. The project aims to restore livelihoods and essential services by clearing landmines, rehabilitating infrastructure, and strengthening local institutions. Special focus is placed on empowering women, persons with disabilities, and internally displaced people, ensuring their participation in recovery planning and access to services. By building the capacity of relevant government institutions and mine action organizations, and embedding gender-responsive approaches, the project seeks to unlock farmland, revive micro-enterprises, and reduce humanitarian dependence through inclusive, locally led development.	Plan funded	9/25/2025	9/24/2026		28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	45,039.00
	Road map updated to reflect current situation	9/25/2025	9/24/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	160,500.00
					28600	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	139,500.00
TOTAL								2,180,997.00
GRAND TOTAL								2,180,997.00