Annual Work Plan

B0564 - Moldova Republic

Project: 01004997 **Report Date:** 7/2/2026

Project Title: To strengthen institutional and digital governance systems that support increased labor market participation and the modernization of agricultural servi

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004997 To strengthen institutional and digital governance systems that support increased labor market participation and the modernization of agricultural service delivery for vulnerable rural populations in Moldova, with a particular focus on hard-to-employ individuals and farmers.	5.1 Labor costs	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,000.00
	5.5 Other costs	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	560.00
TOTAL								8,560.00
GRAND TOTAL								8,560.00

Annual Work Plan

B0564 - Moldova Republic

Project: 01004997 **Report Date:** 7/2/2026

Project Title: To strengthen institutional and digital governance systems that support increased labor market participation and the modernization of agricultural servi

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004997 To strengthen institutional and digital governance systems that support increased labor market participation and the modernization of agricultural service delivery for vulnerable rural populations in Moldova, with a particular focus on hard-to-employ individuals and farmers.	1.1 Review and update NEA 's business process mapping and technical specifications	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	1,000.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	8,750.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,462.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	25,416.00
	1.2 Ensure relevant regulatory changes to support the digital transformation process of NEA	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	25,452.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,482.00
	1.3 Provide assistance and technical support for NEA's information system development	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	187,600.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	13,132.00
	1.4 NEA staff at national and territorial levels are trained in the uses of the new MIS	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,075.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	12,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	17,643.00
	2.1 Review and Further Development of the Ministry's Concept of Integrated Case Management	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	71300 - Local Consultants	12,569.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	7,500.00

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Project: 01004997 **Report Date:** 7/2/2026

Project Title: To strengthen institutional and digital governance systems that support increased labor market participation and the modernization of agricultural servi

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004997 To strengthen institutional and digital governance systems that support increased labor market participation and the modernization of agricultural service delivery for vulnerable rural populations in Moldova, with a particular focus on hard-to-employ individuals and farmers.	2.1 Review and Further Development of the Ministry's Concept of Integrated Case Management	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	15,100.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,462.00
	2.2 Digital tools are designed and developed to underpin and operationalize the Integrated Case Management approac	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	50,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,500.00
	2.3 Business Analytical Capacities of the National Employment Agency are enhanced to inform its service offer for vulnerable groups	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,170.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	31,000.00
	3.1 Provide hands-on operational assistance through the deployment of embedded development support	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,935.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	141,284.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	31,000.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	12,500.00
	3.2 Strengthen institutional readiness through targeted training, mentoring	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	71200 - International Consultants	35,763.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	12,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,623.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004997 To strengthen institutional and digital governance systems that support increased labor market participation and the modernization of agricultural service delivery for vulnerable rural populations in Moldova, with a particular focus on hard-to-employ individuals and farmers.	3.2 Strengthen institutional readiness through targeted training, mentoring	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,000.00
	3.3 Strengthen data compliance and institutional planning for future IACS components	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	71300 - Local Consultants	18,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	6,853.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,740.00
	4.1 Deliver regional advisory and communication support to raise awareness	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	39,090.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,736.00
	5.1 Labor costs	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	150,456.00
					30079	EUROPEAN COMMISSION	67200 - Labour Cost – NO Staff	56,135.00
	5.2 Travel	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,345.00
	5.3 Equipment and Supplies	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	20,081.00
	5.4 Local office	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	15,825.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	1,364.00
	5.5 Other costs	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	4,692.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,874.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	17,974.00

Annual Work Plan

B0564 - Moldova Republic

Project: 01004997 **Report Date:** 7/2/2026

Project Title: To strengthen institutional and digital governance systems that support increased labor market participation and the modernization of agricultural servi

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,028,583.00
GRAND TOTAL								1,028,583.00

Annual Work Plan

B0564 - Moldova Republic

Project: 01004997 **Report Date:** 7/2/2026

Project Title: To strengthen institutional and digital governance systems that support increased labor market participation and the modernization of agricultural servi

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004997 To strengthen institutional and digital governance systems that support increased labor market participation and the modernization of agricultural service delivery for vulnerable rural populations in Moldova, with a particular focus on hard-to-employ individuals and farmers.	1.1 Review and update NEA 's business process mapping and technical specifications	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,722.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	820.00
	1.2 Ensure relevant regulatory changes to support the digital transformation process of NEA	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,654.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	23,635.00
	1.3 Provide assistance and technical support for NEA's information system development	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	562,640.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	39,385.00
	1.4 NEA staff at national and territorial levels are trained in the uses of the new MIS	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,930.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	11,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	68,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	20,000.00
	2.1 Review and Further Development of the Ministry's Concept of Integrated Case Management	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	32,754.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,693.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	20,000.00

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Project Title: To strengthen institutional and digital governance systems that support increased labor market participation and the modernization of agricultural servi

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004997 To strengthen institutional and digital governance systems that support increased labor market participation and the modernization of agricultural service delivery for vulnerable rural populations in Moldova, with a particular focus on hard-to-employ individuals and farmers.	2.2 Digital tools are designed and developed to underpin and operationalize the Integrated Case Management approac	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	148,526.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,397.00
	2.3 Business Analytical Capacities of the National Employment Agency are enhanced to inform its service offer for vulnerable groups	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	71300 - Local Consultants	9,793.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	30,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,855.00
	3.1 Provide hands-on operational assistance through the deployment of embedded development support	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	157,200.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	11,004.00
	3.2 Strengthen institutional readiness through targeted training, mentoring	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	71200 - International Consultants	23,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,310.00
	3.3 Strengthen data compliance and institutional planning for future IACS components	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,740.00

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Project Title: To strengthen institutional and digital governance systems that support increased labor market participation and the modernization of agricultural servi

		Start	End		Fund	Donor	Budget Descr	Amount US$
01004997 To strengthen institutional and digital governance systems that support increased labor market participation and the modernization of agricultural service delivery for vulnerable rural populations in Moldova, with a particular focus on hard-to-employ individuals and farmers.	3.3 Strengthen data compliance and institutional planning for future IACS components	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	24,853.00
	4.1 Deliver regional advisory and communication support to raise awareness	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	6,180.00
					30079	EUROPEAN COMMISSION	72600 - Grants	54,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,213.00
	4.2 Establish a structured farmer engagement mechanism to support user-driven refinement	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	58,635.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,104.00
	5.1 Labor costs	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	150,459.00
					30079	EUROPEAN COMMISSION	67200 - Labour Cost – NO Staff	56,135.00
	5.2 Travel	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,344.00
	5.3 Equipment and Supplies	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	2,572.00
	5.4 Local office	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	72500 - Supplies	1,364.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	15,826.00
	5.5 Other costs	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	16,724.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	4,540.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,675.00

Annual Work Plan

B0564 - Moldova Republic

Project: 01004997 **Report Date:** 7/2/2026

Project Title: To strengthen institutional and digital governance systems that support increased labor market participation and the modernization of agricultural servi

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,617,682.00
GRAND TOTAL								1,617,682.00

Annual Work Plan

B0564 - Moldova Republic

Project: 01004997 **Report Date:** 7/2/2026

Project Title: To strengthen institutional and digital governance systems that support increased labor market participation and the modernization of agricultural servi

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004997 To strengthen institutional and digital governance systems that support increased labor market participation and the modernization of agricultural service delivery for vulnerable rural populations in Moldova, with a particular focus on hard-to-employ individuals and farmers.	1.3 Provide assistance and technical support for NEA's information system development	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	187,600.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	13,132.00
	1.4 NEA staff at national and territorial levels are trained in the uses of the new MIS	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	71300 - Local Consultants	11,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,520.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	22,859.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	45,000.00
	2.2 Digital tools are designed and developed to underpin and operationalize the Integrated Case Management approac	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	50,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,500.00
	2.3 Business Analytical Capacities of the National Employment Agency are enhanced to inform its service offer for vulnerable groups	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	11,793.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	825.00
	3.1 Provide hands-on operational assistance through the deployment of embedded development support	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	89,180.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,243.00

Annual Work Plan

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Project: 01004997 **Report Date:** 7/2/2026

Project Title: To strengthen institutional and digital governance systems that support increased labor market participation and the modernization of agricultural servi

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004997 To strengthen institutional and digital governance systems that support increased labor market participation and the modernization of agricultural service delivery for vulnerable rural populations in Moldova, with a particular focus on hard-to-employ individuals and farmers.	3.2 Strengthen institutional readiness through targeted training, mentoring	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,000.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	23,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,704.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,219.00
	3.3 Strengthen data compliance and institutional planning for future IACS components	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	9,853.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,740.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	15,000.00
	4.1 Deliver regional advisory and communication support to raise awareness	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,260.00
					30079	EUROPEAN COMMISSION	72600 - Grants	18,000.00
	4.2 Establish a structured farmer engagement mechanism to support user-driven refinement	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	40,635.00
					30079	EUROPEAN COMMISSION	72600 - Grants	18,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,104.00
	5.1 Labor costs	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	144,631.00
					30079	EUROPEAN COMMISSION	67200 - Labour Cost – NO Staff	53,960.00

Annual Work Plan

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Project: 01004997 **Report Date:** 7/2/2026

Project Title: To strengthen institutional and digital governance systems that support increased labor market participation and the modernization of agricultural servi

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004997 To strengthen institutional and digital governance systems that support increased labor market participation and the modernization of agricultural service delivery for vulnerable rural populations in Moldova, with a particular focus on hard-to-employ individuals and farmers.	5.2 Travel	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,344.00
	5.3 Equipment and Supplies	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	2,571.00
	5.4 Local office	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	72500 - Supplies	1,363.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	15,825.00
	5.5 Other costs	11/3/2025	11/2/2028		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	4,844.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	17,854.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	6,072.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	23,444.00
TOTAL								862,075.00
GRAND TOTAL								862,075.00