Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01005013 **Report Date:** 7/2/2026

Project Title: Project preparation stage to turn the PIF into a full project document on Strengthening Nature-based Solutions to Restore Ecosystems, and Conserve an

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005013 Project preparation stage to turn the PIF into a full project document on Strengthening Nature-based Solutions to Restore Ecosystems, and Conserve and Enhance Blue Carbon Stocks and Biodiversity in Viet Nam.	Activity 1.1	11/5/2025	9/15/2026		62000	Global Environment Fund Trustee	72500 - Supplies	1,200.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	51,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	58,050.00
TOTAL								130,450.00
GRAND TOTAL								130,450.00

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01005013 Project preparation stage to turn the PIF into a full project document on Strengthening Nature-based Solutions to Restore Ecosystems, and Conserve and Enhance Blue Carbon Stocks and Biodiversity in Viet Nam.	Activity 1.1	11/5/2025	9/15/2026		62000	Global Environment Fund Trustee	71600 - Travel	8,458.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,770.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,322.00
TOTAL								19,550.00
GRAND TOTAL								19,550.00