Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 01005021 **Report Date:** 7/2/2026

Project Title: The Climate Promise 2 support will directly enable the operationalization of Pacific Island Countries' enhanced NDC 3.0 commitments through the developm

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005021 The Climate Promise 2 support will directly enable the operationalization of Pacific Island Countries' enhanced NDC 3.0 commitments through the development of costed implementation plans. It contributes by aligning mitigation and adaptation priorities, such as renewable energy transitions and resilience-building, with long-term strategies including Low-Emission Development Strategies (LEDS) and National Adaptation Plans (NAPs). The support also institutionalizes inclusive governance, strengthens technical capacity, and develops a pipeline of bankable climate projects, ensuring Pacific Island Countries can transparently implement and monitor their NDCs while mobilizing much-needed climate finance.	Activity 1.1.1: Conduct CSO/Private Sector Engagement	12/31/2025	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	20,000.00
	Activity 1.1.2: Conduct analytical assessments and develop, refine, and finalize the Costed Implementation Plan (CIP) for NDC implementation	12/31/2025	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	36,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	10,000.00
	Activity 1.1.3: NDC roadmap development	12/31/2025	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	50,000.00
	Activity 1.2.1: Faciliatate Government Coordination	12/31/2025	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	24,000.00
	Activity 1.2.2: Carry out bilateral meetings with MoECC and 6 key sector ministries (energy, forestry, agriculture, transport, water, infrastructure)	12/31/2025	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	60,000.00
	Activity 1.3.1: Develop gender-responsive investment criteria for NDC implementation through national consultations	12/31/2025	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	10,000.00
	Activity 2.1.1: NDC Validation Workshop support	12/31/2025	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	35,000.00

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	Activity 3.1.2: Convene the National NDC Working Group	12/31/2025	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	75,000.00
	Activity 3.3.1: Conduct 3 regional consultation sessions of the Costed Implementation Plan	12/31/2025	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	35,000.00
	Activity 3.3.2: Conduct 1 National validation workshop	12/31/2025	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	20,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	20,000.00
	Activity 4.1.1: Project Management Costs	12/31/2025	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71200 - International Consultants	40,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	16,000.00
TOTAL								486,000.00
GRAND TOTAL								486,000.00