Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01005060 **Report Date:** 7/2/2026

Project Title: Lebanon faces a complex convergence of environmental and economic challenges. The country must comply with its obligations under the Kigali Amen

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005060 Lebanon faces a complex convergence of environmental and economic challenges. The country must comply with its obligations under the Kigali Amendment to phase down hydrofluorocarbons (HFCs), potent greenhouse gases widely used in refrigeration and air conditioning (RAC) sectors. However, Lebanon's fragile economy, aging infrastructure, and limited technical capacity pose serious barriers to adopting low-global warming potential (GWP) alternatives. The existing high dependence on imported HFCs, limited training infrastructure, and high costs and safety concerns of alternatives add further constraints.Expected Results: Stage I of Lebanon's Kigali HFC Implementation Plan (KIP) aims to reduce HFC consumption by 40% by 2032, avoiding over 1 million tonnes CO_2-equivalent emissions. It will achieve this by:• Converting manufacturing processes in commercial refrigeration and RAC sectors to low-GWP alternatives;• Strengthening national policies and enforcement frameworks for HFC control;• Upgrading training centers and certifying technicians to improve servicing practices and minimize emissions;• Conducting national awareness campaigns and stakeholder engagement to ensure sustainable behavior change and market uptake of alternatives.These integrated efforts will enable Lebanon to meet its Kigali targets while also improving energy efficiency and building long-term resilience in key cooling-dependent sectors.	AC manufacturing - Lematic Industries	11/1/2025	12/31/2032		63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	162,925.00
	Conversion of SMEs and micro-SMEs (Commercial Refrigeration)	11/1/2025	12/31/2032		63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	22,950.00
					63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	152,085.00
	Kigali HFC implementation plan	11/1/2025	12/31/2032		63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	130,000.00
					63030	MONTREAL PROTOCOL	72400 - Communic & Audio Visual Equip	3,000.00
					63030	MONTREAL PROTOCOL	72300 - Materials & Goods	40,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	4,000.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	4,000.00
					63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	38,950.00
					63030	MONTREAL PROTOCOL	71600 - Travel	5,000.00
					63030	MONTREAL PROTOCOL	72200 - Equipment and Furniture	500.00
					63030	MONTREAL PROTOCOL	72800 - Information Technology Equipmt	1,000.00
	PMU	11/1/2025	12/31/2032		63030	MONTREAL PROTOCOL	71600 - Travel	5,000.00
					63030	MONTREAL PROTOCOL	64300 - Staff Mgmt Costs - IP Staff	2,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005060 Lebanon faces a complex convergence of environmental and economic challenges. The country must comply with its obligations under the Kigali Amendment to phase down hydrofluorocarbons (HFCs), potent greenhouse gases widely used in refrigeration and air conditioning (RAC) sectors. However, Lebanon's fragile economy, aging infrastructure, and limited technical capacity pose serious barriers to adopting low-global warming potential (GWP) alternatives. The existing high dependence on imported HFCs, limited training infrastructure, and high costs and safety concerns of alternatives add further constraints.Expected Results: Stage I of Lebanon's Kigali HFC Implementation Plan (KIP) aims to reduce HFC consumption by 40% by 2032, avoiding over 1 million tonnes CO_2-equivalent emissions. It will achieve this by:• Converting manufacturing processes in commercial refrigeration and RAC sectors to low-GWP alternatives;• Strengthening national policies and enforcement frameworks for HFC control;• Upgrading training centers and certifying technicians to improve servicing practices and minimize emissions;• Conducting national awareness campaigns and stakeholder engagement to ensure sustainable behavior change and market uptake of alternatives.These integrated efforts will enable Lebanon to meet its Kigali targets while also improving energy efficiency and building long-term resilience in key cooling-dependent sectors.	PMU	11/1/2025	12/31/2032		63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	15,000.00

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01005060 **Report Date:** 7/2/2026

Project Title: Lebanon faces a complex convergence of environmental and economic challenges. The country must comply with its obligations under the Kigali Amen

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								586,410.00
GRAND TOTAL								586,410.00

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01005060 **Report Date:** 7/2/2026

Project Title: Lebanon faces a complex convergence of environmental and economic challenges. The country must comply with its obligations under the Kigali Amen

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005060 Lebanon faces a complex convergence of environmental and economic challenges. The country must comply with its obligations under the Kigali Amendment to phase down hydrofluorocarbons (HFCs), potent greenhouse gases widely used in refrigeration and air conditioning (RAC) sectors. However, Lebanon's fragile economy, aging infrastructure, and limited technical capacity pose serious barriers to adopting low-global warming potential (GWP) alternatives. The existing high dependence on imported HFCs, limited training infrastructure, and high costs and safety concerns of alternatives add further constraints.Expected Results: Stage I of Lebanon's Kigali HFC Implementation Plan (KIP) aims to reduce HFC consumption by 40% by 2032, avoiding over 1 million tonnes CO_2-equivalent emissions. It will achieve this by:• Converting manufacturing processes in commercial refrigeration and RAC sectors to low-GWP alternatives;• Strengthening national policies and enforcement frameworks for HFC control;• Upgrading training centers and certifying technicians to improve servicing practices and minimize emissions;• Conducting national awareness campaigns and stakeholder engagement to ensure sustainable behavior change and market uptake of alternatives.These integrated efforts will enable Lebanon to meet its Kigali targets while also improving energy efficiency and building long-term resilience in key cooling-dependent sectors.	AC manufacturing - Lematic Industries	11/1/2025	12/31/2032		63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	57,750.00
					63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	135,175.00
	Conversion of SMEs and micro-SMEs (Commercial Refrigeration)	11/1/2025	12/31/2032		63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	27,050.00
					63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	898,107.00
	Kigali HFC implementation plan	11/1/2025	12/31/2032		63030	MONTREAL PROTOCOL	72800 - Information Technology Equipmt	1,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	3,550.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	4,000.00
					63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	101,750.00
					63030	MONTREAL PROTOCOL	72300 - Materials & Goods	500.00
					63030	MONTREAL PROTOCOL	71600 - Travel	5,000.00
					63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	10,000.00
					63030	MONTREAL PROTOCOL	72400 - Communic & Audio Visual Equip	3,000.00
					63030	MONTREAL PROTOCOL	73400 - Rental & Maint of Other Equip	2,000.00
	PMU	11/1/2025	12/31/2032		63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	22,500.00

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B0456 - Lebanon - Beirut

Project: 01005060 **Report Date:** 7/2/2026

Project Title: Lebanon faces a complex convergence of environmental and economic challenges. The country must comply with its obligations under the Kigali Amen

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005060 Lebanon faces a complex convergence of environmental and economic challenges. The country must comply with its obligations under the Kigali Amendment to phase down hydrofluorocarbons (HFCs), potent greenhouse gases widely used in refrigeration and air conditioning (RAC) sectors. However, Lebanon's fragile economy, aging infrastructure, and limited technical capacity pose serious barriers to adopting low-global warming potential (GWP) alternatives. The existing high dependence on imported HFCs, limited training infrastructure, and high costs and safety concerns of alternatives add further constraints.Expected Results: Stage I of Lebanon's Kigali HFC Implementation Plan (KIP) aims to reduce HFC consumption by 40% by 2032, avoiding over 1 million tonnes CO_2-equivalent emissions. It will achieve this by:• Converting manufacturing processes in commercial refrigeration and RAC sectors to low-GWP alternatives;• Strengthening national policies and enforcement frameworks for HFC control;• Upgrading training centers and certifying technicians to improve servicing practices and minimize emissions;• Conducting national awareness campaigns and stakeholder engagement to ensure sustainable behavior change and market uptake of alternatives.These integrated efforts will enable Lebanon to meet its Kigali targets while also improving energy efficiency and building long-term resilience in key cooling-dependent sectors.	PMU	11/1/2025	12/31/2032		63030	MONTREAL PROTOCOL	71600 - Travel	7,000.00
					63030	MONTREAL PROTOCOL	64300 - Staff Mgmt Costs - IP Staff	5,000.00

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B0456 - Lebanon - Beirut

Project: 01005060 **Report Date:** 7/2/2026

Project Title: Lebanon faces a complex convergence of environmental and economic challenges. The country must comply with its obligations under the Kigali Amen

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,283,382.00
GRAND TOTAL								1,283,382.00

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01005060 **Report Date:** 7/2/2026

Project Title: Lebanon faces a complex convergence of environmental and economic challenges. The country must comply with its obligations under the Kigali Amen

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005060 Lebanon faces a complex convergence of environmental and economic challenges. The country must comply with its obligations under the Kigali Amendment to phase down hydrofluorocarbons (HFCs), potent greenhouse gases widely used in refrigeration and air conditioning (RAC) sectors. However, Lebanon's fragile economy, aging infrastructure, and limited technical capacity pose serious barriers to adopting low-global warming potential (GWP) alternatives. The existing high dependence on imported HFCs, limited training infrastructure, and high costs and safety concerns of alternatives add further constraints.Expected Results: Stage I of Lebanon's Kigali HFC Implementation Plan (KIP) aims to reduce HFC consumption by 40% by 2032, avoiding over 1 million tonnes CO_2-equivalent emissions. It will achieve this by:• Converting manufacturing processes in commercial refrigeration and RAC sectors to low-GWP alternatives;• Strengthening national policies and enforcement frameworks for HFC control;• Upgrading training centers and certifying technicians to improve servicing practices and minimize emissions;• Conducting national awareness campaigns and stakeholder engagement to ensure sustainable behavior change and market uptake of alternatives.These integrated efforts will enable Lebanon to meet its Kigali targets while also improving energy efficiency and building long-term resilience in key cooling-dependent sectors.	Conversion of SMEs and micro-SMEs (Commercial Refrigeration)	11/1/2025	12/31/2032		63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	448,782.00
	Kigali HFC implementation plan	11/1/2025	12/31/2032		63030	MONTREAL PROTOCOL	73400 - Rental & Maint of Other Equip	2,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	4,000.00
					63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	250,000.00
					63030	MONTREAL PROTOCOL	72200 - Equipment and Furniture	500.00
					63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	100,000.00
					63030	MONTREAL PROTOCOL	72400 - Communic & Audio Visual Equip	3,000.00
					63030	MONTREAL PROTOCOL	72800 - Information Technology Equipmt	5,000.00
	PMU	11/1/2025	12/31/2032		63030	MONTREAL PROTOCOL	64300 - Staff Mgmt Costs - IP Staff	3,000.00
					63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	70,500.00
					63030	MONTREAL PROTOCOL	71600 - Travel	12,500.00

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01005060 **Report Date:** 7/2/2026

Project Title: Lebanon faces a complex convergence of environmental and economic challenges. The country must comply with its obligations under the Kigali Amen

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								899,282.00
GRAND TOTAL								899,282.00

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01005060 **Report Date:** 7/2/2026

Project Title: Lebanon faces a complex convergence of environmental and economic challenges. The country must comply with its obligations under the Kigali Amen

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005060 Lebanon faces a complex convergence of environmental and economic challenges. The country must comply with its obligations under the Kigali Amendment to phase down hydrofluorocarbons (HFCs), potent greenhouse gases widely used in refrigeration and air conditioning (RAC) sectors. However, Lebanon's fragile economy, aging infrastructure, and limited technical capacity pose serious barriers to adopting low-global warming potential (GWP) alternatives. The existing high dependence on imported HFCs, limited training infrastructure, and high costs and safety concerns of alternatives add further constraints.Expected Results: Stage I of Lebanon's Kigali HFC Implementation Plan (KIP) aims to reduce HFC consumption by 40% by 2032, avoiding over 1 million tonnes CO_2-equivalent emissions. It will achieve this by:• Converting manufacturing processes in commercial refrigeration and RAC sectors to low-GWP alternatives;• Strengthening national policies and enforcement frameworks for HFC control;• Upgrading training centers and certifying technicians to improve servicing practices and minimize emissions;• Conducting national awareness campaigns and stakeholder engagement to ensure sustainable behavior change and market uptake of alternatives.These integrated efforts will enable Lebanon to meet its Kigali targets while also improving energy efficiency and building long-term resilience in key cooling-dependent sectors.	Conversion of SMEs and micro-SMEs (Commercial Refrigeration)	11/1/2025	12/31/2032		63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	448,782.00
	Kigali HFC implementation plan	11/1/2025	12/31/2032		63030	MONTREAL PROTOCOL	71300 - Local Consultants	2,000.00
					63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	100,000.00
					63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	408,373.00
					63030	MONTREAL PROTOCOL	72400 - Communic & Audio Visual Equip	1,000.00
					63030	MONTREAL PROTOCOL	72800 - Information Technology Equipmt	1,000.00
					63030	MONTREAL PROTOCOL	73400 - Rental & Maint of Other Equip	2,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	4,000.00
	PMU	11/1/2025	12/31/2032		63030	MONTREAL PROTOCOL	64300 - Staff Mgmt Costs - IP Staff	3,000.00
					63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	70,500.00
					63030	MONTREAL PROTOCOL	71600 - Travel	12,000.00

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01005060 **Report Date:** 7/2/2026

Project Title: Lebanon faces a complex convergence of environmental and economic challenges. The country must comply with its obligations under the Kigali Amen

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,052,655.00
GRAND TOTAL								1,052,655.00

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01005060 **Report Date:** 7/2/2026

Project Title: Lebanon faces a complex convergence of environmental and economic challenges. The country must comply with its obligations under the Kigali Amen

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005060 Lebanon faces a complex convergence of environmental and economic challenges. The country must comply with its obligations under the Kigali Amendment to phase down hydrofluorocarbons (HFCs), potent greenhouse gases widely used in refrigeration and air conditioning (RAC) sectors. However, Lebanon's fragile economy, aging infrastructure, and limited technical capacity pose serious barriers to adopting low-global warming potential (GWP) alternatives. The existing high dependence on imported HFCs, limited training infrastructure, and high costs and safety concerns of alternatives add further constraints.Expected Results: Stage I of Lebanon's Kigali HFC Implementation Plan (KIP) aims to reduce HFC consumption by 40% by 2032, avoiding over 1 million tonnes CO_2-equivalent emissions. It will achieve this by:• Converting manufacturing processes in commercial refrigeration and RAC sectors to low-GWP alternatives;• Strengthening national policies and enforcement frameworks for HFC control;• Upgrading training centers and certifying technicians to improve servicing practices and minimize emissions;• Conducting national awareness campaigns and stakeholder engagement to ensure sustainable behavior change and market uptake of alternatives.These integrated efforts will enable Lebanon to meet its Kigali targets while also improving energy efficiency and building long-term resilience in key cooling-dependent sectors.	Kigali HFC implementation plan	11/1/2025	12/31/2032		63030	MONTREAL PROTOCOL	72400 - Communic & Audio Visual Equip	1,000.00
					63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	100,000.00
					63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	300,000.00
					63030	MONTREAL PROTOCOL	73400 - Rental & Maint of Other Equip	2,000.00
					63030	MONTREAL PROTOCOL	72200 - Equipment and Furniture	500.00
					63030	MONTREAL PROTOCOL	72800 - Information Technology Equipmt	5,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	10,000.00
	PMU	11/1/2025	12/31/2032		63030	MONTREAL PROTOCOL	64300 - Staff Mgmt Costs - IP Staff	2,000.00
					63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	70,500.00
					63030	MONTREAL PROTOCOL	71600 - Travel	10,820.00

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01005060

Report Date: 7/2/2026

Project Title: Lebanon faces a complex convergence of environmental and economic challenges. The country must comply with its obligations under the Kigali Amen

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								501,820.00
GRAND TOTAL								501,820.00

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01005060 **Report Date:** 7/2/2026

Project Title: Lebanon faces a complex convergence of environmental and economic challenges. The country must comply with its obligations under the Kigali Amen

Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005060 Lebanon faces a complex convergence of environmental and economic challenges. The country must comply with its obligations under the Kigali Amendment to phase down hydrofluorocarbons (HFCs), potent greenhouse gases widely used in refrigeration and air conditioning (RAC) sectors. However, Lebanon's fragile economy, aging infrastructure, and limited technical capacity pose serious barriers to adopting low-global warming potential (GWP) alternatives. The existing high dependence on imported HFCs, limited training infrastructure, and high costs and safety concerns of alternatives add further constraints.Expected Results: Stage I of Lebanon's Kigali HFC Implementation Plan (KIP) aims to reduce HFC consumption by 40% by 2032, avoiding over 1 million tonnes CO_2-equivalent emissions. It will achieve this by:• Converting manufacturing processes in commercial refrigeration and RAC sectors to low-GWP alternatives;• Strengthening national policies and enforcement frameworks for HFC control;• Upgrading training centers and certifying technicians to improve servicing practices and minimize emissions;• Conducting national awareness campaigns and stakeholder engagement to ensure sustainable behavior change and market uptake of alternatives.These integrated efforts will enable Lebanon to meet its Kigali targets while also improving energy efficiency and building long-term resilience in key cooling-dependent sectors.	Kigali HFC implementation plan	11/1/2025	12/31/2032		63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	5,000.00
					63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	50,000.00
					63030	MONTREAL PROTOCOL	72300 - Materials & Goods	25,000.00
					63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	160,000.00
	PMU	11/1/2025	12/31/2032		63030	MONTREAL PROTOCOL	64300 - Staff Mgmt Costs - IP Staff	3,000.00
					63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	43,250.00
					63030	MONTREAL PROTOCOL	71600 - Travel	6,440.00

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01005060 **Report Date:** 7/2/2026

Project Title: Lebanon faces a complex convergence of environmental and economic challenges. The country must comply with its obligations under the Kigali Amen

Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								292,690.00
GRAND TOTAL								292,690.00

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01005060 **Report Date:** 7/2/2026

Project Title: Lebanon faces a complex convergence of environmental and economic challenges. The country must comply with its obligations under the Kigali Amen

Year: 2032

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005060 Lebanon faces a complex convergence of environmental and economic challenges. The country must comply with its obligations under the Kigali Amendment to phase down hydrofluorocarbons (HFCs), potent greenhouse gases widely used in refrigeration and air conditioning (RAC) sectors. However, Lebanon's fragile economy, aging infrastructure, and limited technical capacity pose serious barriers to adopting low-global warming potential (GWP) alternatives. The existing high dependence on imported HFCs, limited training infrastructure, and high costs and safety concerns of alternatives add further constraints.Expected Results: Stage I of Lebanon's Kigali HFC Implementation Plan (KIP) aims to reduce HFC consumption by 40% by 2032, avoiding over 1 million tonnes CO_2-equivalent emissions. It will achieve this by:• Converting manufacturing processes in commercial refrigeration and RAC sectors to low-GWP alternatives;• Strengthening national policies and enforcement frameworks for HFC control;• Upgrading training centers and certifying technicians to improve servicing practices and minimize emissions;• Conducting national awareness campaigns and stakeholder engagement to ensure sustainable behavior change and market uptake of alternatives.These integrated efforts will enable Lebanon to meet its Kigali targets while also improving energy efficiency and building long-term resilience in key cooling-dependent sectors.	Kigali HFC implementation plan	11/1/2025	12/31/2032		63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	51,500.00
					63030	MONTREAL PROTOCOL	72300 - Materials & Goods	2,000.00
					63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	80,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	5,000.00
	PMU	11/1/2025	12/31/2032		63030	MONTREAL PROTOCOL	71300 - Local Consultants	5,000.00
					63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	41,050.00
					63030	MONTREAL PROTOCOL	71600 - Travel	6,440.00
					63030	MONTREAL PROTOCOL	64300 - Staff Mgmt Costs - IP Staff	2,000.00

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01005060 **Report Date:** 7/2/2026

Project Title: Lebanon faces a complex convergence of environmental and economic challenges. The country must comply with its obligations under the Kigali Amen

Year: 2032

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								192,990.00
GRAND TOTAL								192,990.00