Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01005062 **Report Date:** 7/2/2026

Project Title: ACTIVITY1.1: Operationalize sustainable financing options for integrated landscape management and CBFM. Activity1.1.1: Support the operationalizatio

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005062 ACTIVITY1.1: Operationalize sustainable financing options for integrated landscape management and CBFM. Activity1.1.1: Support the operationalization of REDD+ as a sustainable financing option.	Activity1.1.1: Support the operationalization of REDD + as a sustainable financing option.	11/17/2025	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,470.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	71200 - International Consultants	15,000.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	71600 - Travel	10,000.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75100 - Facilities & Administration	6,128.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75700 - Training, Workshops and Confer	6,000.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	71400 - Contractual Services - Individ	15,600.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72600 - Grants	30,000.00

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01005062 ACTIVITY1.1: Operationalize sustainable financing options for integrated landscape management and CBFM. Activity1.1.1: Support the operationalization of REDD+ as a sustainable financing option.	Activity1.1.2: Strengthen incentives and instruments for effective community participation in ecotourism initiatives.	11/17/2025	12/31/2027		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75100 - Facilities & Administration	2,720.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75700 - Training, Workshops and Confer	9,000.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72100 - Contractual Services-Companies	25,000.00
	Activity1.1.3: Support government revenue management and mechanisms to leverage investment in CFs/CPAs	11/17/2025	12/31/2027		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	71200 - International Consultants	20,000.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75700 - Training, Workshops and Confer	2,000.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75100 - Facilities & Administration	1,760.00
	Activity1.1.4: Implement a roadmap for CFs and CPAs' graduation to larger financing options.	11/17/2025	12/31/2027		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75100 - Facilities & Administration	2,800.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	71200 - International Consultants	25,000.00

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01005062 ACTIVITY1.1: Operationalize sustainable financing options for integrated landscape management and CBFM. Activity1.1.1: Support the operationalization of REDD+ as a sustainable financing option.	Activity1.1.4: Implement a roadmap for CFs and CPAs' graduation to larger financing options.	11/17/2025	12/31/2027		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75700 - Training, Workshops and Confer	10,000.00
	Activity2.1.1: . Facilitate cross-sectoral collaboration and operationalization of the forest and land-use monitoring systems	11/17/2025	12/31/2027		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	71500 - UN Volunteers	41,640.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75700 - Training, Workshops and Confer	10,000.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75100 - Facilities & Administration	4,131.00
	Activity2.1.2: Strengthen the systems institutionalization for CBFM	11/17/2025	12/31/2027		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75100 - Facilities & Administration	1,124.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72100 - Contractual Services-Companies	14,055.00
	Activity2.2.1: Improve the operationalization and interlinkages of forest monitoring systems, in particular for the data collection, analysis, reporting and verification	11/17/2025	12/31/2027		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	67400 - Labour Cost – IP Staff	32,550.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72100 - Contractual Services-Companies	27,000.00

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01005062 ACTIVITY1.1: Operationalize sustainable financing options for integrated landscape management and CBFM. Activity1.1.1: Support the operationalization of REDD+ as a sustainable financing option.	Activity2.2.1: Improve the operationalization and interlinkages of forest monitoring systems, in particular for the data collection, analysis, reporting and verification	11/17/2025	12/31/2027		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75100 - Facilities & Administration	5,804.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75700 - Training, Workshops and Confer	13,000.00
	Activity2.2.2: Facilitate the integration of CBFM under the ETF and contribute to the UNFCCC Climate Change Reporting	11/17/2025	12/31/2027		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72100 - Contractual Services-Companies	21,000.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75700 - Training, Workshops and Confer	5,000.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75100 - Facilities & Administration	2,080.00
	PMC1: Project Management Cost	11/17/2025	12/31/2027		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	71500 - UN Volunteers	7,350.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	64300 - Staff Mgmt Costs - IP Staff	8,000.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	71400 - Contractual Services - Individ	10,800.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01005062 ACTIVITY1.1: Operationalize sustainable financing options for integrated landscape management and CBFM. Activity1.1.1: Support the operationalization of REDD+ as a sustainable financing option.	PMC1: Project Management Cost	11/17/2025	12/31/2027		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72400 - Communic & Audio Visual Equip	1,200.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72500 - Supplies	630.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	73100 - Rental & Maintenance-Premises	9,900.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	74500 - Miscellaneous Expenses	16,200.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75100 - Facilities & Administration	4,326.00
TOTAL								421,268.00
GRAND TOTAL								421,268.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005062 ACTIVITY1.1: Operationalize sustainable financing options for integrated landscape management and CBFM. Activity1.1.1: Support the operationalization of REDD+ as a sustainable financing option.	Activity 2.3.1: Systematization of lessons learned and development of knowledge products on CBFM contribution to climate action	11/17/2025	12/31/2027		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72100 - Contractual Services-Companies	10,777.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75100 - Facilities & Administration	862.00
	Activity1.1.1: Support the operationalization of REDD + as a sustainable financing option.	11/17/2025	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,105.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	71200 - International Consultants	10,000.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	71400 - Contractual Services - Individ	15,600.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	71600 - Travel	10,000.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72600 - Grants	30,000.00

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01005062 ACTIVITY1.1: Operationalize sustainable financing options for integrated landscape management and CBFM. Activity1.1.1: Support the operationalization of REDD+ as a sustainable financing option.	Activity1.1.1: Support the operationalization of REDD + as a sustainable financing option.	11/17/2025	12/31/2027		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75100 - Facilities & Administration	5,728.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75700 - Training, Workshops and Confer	6,000.00
	Activity1.1.2: Strengthen incentives and instruments for effective community participation in ecotourism initiatives.	11/17/2025	12/31/2027		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75100 - Facilities & Administration	1,920.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75700 - Training, Workshops and Confer	9,000.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72100 - Contractual Services-Companies	15,000.00
	Activity1.1.3: Support government revenue management and mechanisms to leverage investment in CFs/CPAs	11/17/2025	12/31/2027		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	71200 - International Consultants	15,000.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75100 - Facilities & Administration	1,440.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75700 - Training, Workshops and Confer	3,000.00

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					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	71200 - International Consultants	10,000.00
	Activity2.1.1: . Facilitate cross-sectoral collaboration and operationalization of the forest and land-use monitoring systems	11/17/2025	12/31/2027		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	71500 - UN Volunteers	41,640.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75100 - Facilities & Administration	3,331.00
	Activity2.1.2: Strengthen the systems institutionalization for CBFM	11/17/2025	12/31/2027		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72100 - Contractual Services-Companies	15,000.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75100 - Facilities & Administration	1,200.00
	Activity2.2.1: Improve the operationalization and interlinkages of forest monitoring systems, in particular for the data collection, analysis, reporting and verification	11/17/2025	12/31/2027		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	67400 - Labour Cost – IP Staff	32,550.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72100 - Contractual Services-Companies	27,000.00

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					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75100 - Facilities & Administration	5,804.00
	PMC1: Project Management Cost	11/17/2025	12/31/2027		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	64300 - Staff Mgmt Costs - IP Staff	8,000.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72500 - Supplies	616.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	71400 - Contractual Services - Individ	10,800.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	71500 - UN Volunteers	7,350.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75100 - Facilities & Administration	4,325.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72400 - Communic & Audio Visual Equip	1,200.00

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					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	74500 - Miscellaneous Expenses	16,200.00
TOTAL								345,148.00
GRAND TOTAL								345,148.00