Annual Work Plan

B0328 - Eritrea - Asmara

Project: 01005075 **Report Date:** 7/2/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005075 Monitor implementation of livestock and fodder production activities under Output 2.1.2.Track progress against indicators for training, seed distribution, and demo plots.Ensure compliance with gender and climate-resilience targets in all interventions.Document lessons learned and adjust strategies for improved results.	Conduct baseline assessments of local agricultural water resources, and farmers needs to develop suitable irrigation technologies, withdrawal practices and optimal water use	3/14/2025	3/31/2028		30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	4,306.00
					30000	Italian Min. for Foreign Affairs	71300 - Local Consultants	53,825.00
	Conduct meetings and workshops to raise awareness of the befits of forming a WUA and gather input from community members about their water management concerns and ideas.	3/14/2025	3/31/2028		30000	Italian Min. for Foreign Affairs	75700 - Training, Workshops and Confer	4,583.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	367.00
	Establish a depository system/forum to document all programme implementation reports and survey information.	3/14/2025	3/13/2028		30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	470.00
					30000	Italian Min. for Foreign Affairs	72800 - Information Technology Equipmt	5,880.00
	Establish field learning demonstration plots for selected fodder and forage varieties.	3/14/2025	3/13/2028		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	16,582.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	1,327.00
	General Management Support	3/14/2025	3/31/2028		30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	95,858.00

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Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005075 Monitor implementation of livestock and fodder production activities under Output 2.1.2.Track progress against indicators for training, seed distribution, and demo plots.Ensure compliance with gender and climate-resilience targets in all interventions.Document lessons learned and adjust strategies for improved results.	Identify, design, and install suitable solar-powered irrigation systems	3/14/2025	3/31/2028		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	151,738.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	12,139.00
	Monitoring	3/14/2025	3/13/2028		30000	Italian Min. for Foreign Affairs	74100 - Professional Services	5,383.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	431.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	431.00
					30000	Italian Min. for Foreign Affairs	74100 - Professional Services	5,383.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	431.00
					30000	Italian Min. for Foreign Affairs	74100 - Professional Services	5,383.00
	Prepare a comprehensive capacity and training strategy and plan.	3/14/2025	3/13/2028		30000	Italian Min. for Foreign Affairs	74200 - Audio Visual&Print Prod Costs	10,765.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	861.00

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Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005075 Monitor implementation of livestock and fodder production activities under Output 2.1.2.Track progress against indicators for training, seed distribution, and demo plots.Ensure compliance with gender and climate-resilience targets in all interventions.Document lessons learned and adjust strategies for improved results.	Programme Operations	3/14/2025	3/31/2028		30000	Italian Min. for Foreign Affairs	74100 - Professional Services	51,818.00
	Provision of key agricultural inputs (improved seeds of vegetables and/or fruits, hand tools etc.)	3/14/2025	3/13/2028		30000	Italian Min. for Foreign Affairs	72300 - Materials & Goods	509,154.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	40,732.00
	Train farmers and extension agents on production of improved and drought and climate resilient of grasses, fodder, and forage and feed conservation.	3/14/2025	3/13/2028		30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	2,198.00
					30000	Italian Min. for Foreign Affairs	75700 - Training, Workshops and Confer	27,478.00
	Train farmers on animal health and improved husbandry.	3/14/2025	3/13/2028		30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	1,033.00
					30000	Italian Min. for Foreign Affairs	75700 - Training, Workshops and Confer	12,918.00
	Training for farmers, extension agents and WUAs on solar-powered irrigation technologies, techniques, and efficient use of irrigation water.	3/14/2025	3/31/2028		30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	2,444.00
					30000	Italian Min. for Foreign Affairs	75700 - Training, Workshops and Confer	30,550.00

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Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005075 Monitor implementation of livestock and fodder production activities under Output 2.1.2.Track progress against indicators for training, seed distribution, and demo plots.Ensure compliance with gender and climate-resilience targets in all interventions.Document lessons learned and adjust strategies for improved results.	Training session for smallholder farmers and extension agents on cop diversification, nutritious crops (vegetables and fruits), farming systems, integrated pest management techniques and climate change adaptation agricultural practices.	3/14/2025	3/13/2028		30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	3,014.00
					30000	Italian Min. for Foreign Affairs	75700 - Training, Workshops and Confer	37,678.00
	Training sessions for farmers and extension agents on the operation and maintenance of solar irrigation systems.	3/14/2025	3/31/2028		30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	4,892.00
					30000	Italian Min. for Foreign Affairs	75700 - Training, Workshops and Confer	61,150.00
TOTAL								1,161,202.00
GRAND TOTAL								1,161,202.00

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Project: 01005075 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005075	Conduct meetings and workshops to raise awareness of the befits of forming a WUA and gather input from community members about their water management concerns and ideas.	3/14/2025	3/31/2028		30000	Italian Min. for Foreign Affairs	75700 - Training, Workshops and Confer	3,055.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	244.00
	Develop comprehensive water management plan that outlines water allocation, irrigation schedules, and maintenance activities	3/14/2025	3/31/2028		30000	Italian Min. for Foreign Affairs	71200 - International Consultants	5,092.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	407.00
	Distribute drought and climate resilient seeds of grasses, fodder, and forage to support promotion of animal feed production among the smallholder famers.	3/14/2025	3/13/2028		30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	8,147.00
					30000	Italian Min. for Foreign Affairs	75700 - Training, Workshops and Confer	101,832.00
	Establish field learning demonstration plots for selected high value crops (vegetables and fruits).	3/14/2025	3/13/2028		30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	8,147.00
					30000	Italian Min. for Foreign Affairs	72300 - Materials & Goods	101,832.00
	General Management Support	3/14/2025	3/31/2028		30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	95,858.00

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Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005075	Host community forums for information generation and dissemination	3/14/2025	3/13/2028		30000	Italian Min. for Foreign Affairs	74200 - Audio Visual&Print Prod Costs	45,824.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	3,666.00
	Identify, design, and install suitable solar-powered irrigation systems	3/14/2025	3/31/2028		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	608,515.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	48,681.00
	Programme Operations	3/14/2025	3/31/2028		30000	Italian Min. for Foreign Affairs	74100 - Professional Services	51,818.00
	Training for farmers, extension agents and WUAs on solar-powered irrigation technologies, techniques, and efficient use of irrigation water.	3/14/2025	3/31/2028		30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	2,525.00
					30000	Italian Min. for Foreign Affairs	75700 - Training, Workshops and Confer	31,567.00
	Training sessions for farmers and extension agents on the operation and maintenance of solar irrigation systems.	3/14/2025	3/31/2028		30000	Italian Min. for Foreign Affairs	75700 - Training, Workshops and Confer	40,733.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	3,259.00
TOTAL								1,161,202.00
GRAND TOTAL								1,161,202.00

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Project: 01005075 **Report Date:** 7/2/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005075	Evaluation	3/14/2025	3/31/2028		30000	Italian Min. for Foreign Affairs	71300 - Local Consultants	54,454.00
	General Management Support	3/14/2025	3/31/2028		30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	143,778.00
	Identify, design, and install suitable solar-powered irrigation systems	3/14/2025	3/31/2028		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	1,333,991.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	108,849.00
	Programme Operations	3/14/2025	3/31/2028		30000	Italian Min. for Foreign Affairs	74100 - Professional Services	51,818.00
	Training sessions for farmers and extension agents on the operation and maintenance of solar irrigation systems.	3/14/2025	3/31/2028		30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	1,629.00
					30000	Italian Min. for Foreign Affairs	75700 - Training, Workshops and Confer	20,365.00
TOTAL								1,714,884.00
GRAND TOTAL								1,714,884.00