Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01005096 **Report Date:** 7/2/2026

Project Title: The objective of the Engagement Facility (EF) is to support upstream policy results, evaluation and assessments, crisis responses and the testing of innovati

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005096 The objective of the Engagement Facility (EF) is to support upstream policy results, evaluation and assessments, crisis responses and the testing of innovations with scale-up potential for SDG acceleration in the context of Cambodia and in alignment with the Country Programme Document 2022 – 2026. The Engagement Facility delivery mechanism will enable CO to:• Provide policy and technical advisory services to the Government of Cambodia, stakeholders and partners that will enable UNDP to accelerate SDGs and enhance UNDP Country Programme outcomes and national development priorities, and other international obligations committed by the Cambodia;• Establish and/or enhance strategic partnership with the Government of Cambodia, potential donors and private sector partners to mobilise resources with a high return of investment for the implementation of Country Programme;• Develop new pipeline of initiatives / projects that address corporate, regional and country priority issues of scaling innovation, including integrating programming, digital access, gender equality, SDG finance, climate actions, governance, and other priority areas.	ACTIVITY1.2 Design and deliver pilot initiative	11/1/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	17,384.00
	ACTIVITY1.6 UN Coordination and program support	11/1/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	16,000.00
	ACTIVITY2.1 Development and mobilization of pipeline projects under NCE	11/1/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	36,000.00
	ACTIVITY3.2 Support GDI on the development and implementation of the National Strategic Plan of Identification 2026-2035	11/1/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	26,462.00
	ACTIVITY3.3 Support the Minsitry of Justice in the implementation of the Alternative Dispute Resolution (ADR)	11/1/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	55,720.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	2,295.00

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01005096 **Report Date:** 7/2/2026

Project Title: The objective of the Engagement Facility (EF) is to support upstream policy results, evaluation and assessments, crisis responses and the testing of innovati

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005096 The objective of the Engagement Facility (EF) is to support upstream policy results, evaluation and assessments, crisis responses and the testing of innovations with scale-up potential for SDG acceleration in the context of Cambodia and in alignment with the Country Programme Document 2022 – 2026. The Engagement Facility delivery mechanism will enable CO to:• Provide policy and technical advisory services to the Government of Cambodia, stakeholders and partners that will enable UNDP to accelerate SDGs and enhance UNDP Country Programme outcomes and national development priorities, and other international obligations committed by the Cambodia;• Establish and/or enhance strategic partnership with the Government of Cambodia, potential donors and private sector partners to mobilise resources with a high return of investment for the implementation of Country Programme;• Develop new pipeline of initiatives / projects that address corporate, regional and country priority issues of scaling innovation, including integrating programming, digital access, gender equality, SDG finance, climate actions, governance, and other priority areas.	ACTIVITY3.3 Support the Minsitry of Justice in the implementation of the Alternative Dispute Resolution (ADR)	11/1/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	19,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	14,974.00
	ACTIVITY3.4 Development of a series of governance project pipelines including on CRVS & digital ID, health procurement, accesss to justice, SDGs localization, and disability rights initiatives.	11/1/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,756.00
TOTAL								193,791.00
GRAND TOTAL								193,791.00

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01005096 **Report Date:** 7/2/2026

Project Title: The objective of the Engagement Facility (EF) is to support upstream policy results, evaluation and assessments, crisis responses and the testing of innovati

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005096 The objective of the Engagement Facility (EF) is to support upstream policy results, evaluation and assessments, crisis responses and the testing of innovations with scale-up potential for SDG acceleration in the context of Cambodia and in alignment with the Country Programme Document 2022 – 2026. The Engagement Facility delivery mechanism will enable CO to:• Provide policy and technical advisory services to the Government of Cambodia, stakeholders and partners that will enable UNDP to accelerate SDGs and enhance UNDP Country Programme outcomes and national development priorities, and other international obligations committed by the Cambodia;• Establish and/or enhance strategic partnership with the Government of Cambodia, potential donors and private sector partners to mobilise resources with a high return of investment for the implementation of Country Programme;• Develop new pipeline of initiatives / projects that address corporate, regional and country priority issues of scaling innovation, including integrating programming, digital access, gender equality, SDG finance, climate actions, governance, and other priority areas.	ACTIVITY1.1 Technical advisory and policy support	11/1/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	ACTIVITY1.2 Design and deliver pilot initiative	11/1/2025	12/31/2028		30000	Spatial Informatics Group, LLC	64300 - Staff Mgmt Costs - IP Staff	1,008.00
					30000	Spatial Informatics Group, LLC	67200 - Labour Cost – NO Staff	5,000.00
					30000	Spatial Informatics Group, LLC	74500 - Miscellaneous Expenses	432.00
					30000	Spatial Informatics Group, LLC	67300 - Labour Cost – GS Staff	5,000.00
					30000	Spatial Informatics Group, LLC	71600 - Travel	3,004.00
					30000	Spatial Informatics Group, LLC	75100 - Facilities & Administration	1,156.00
	ACTIVITY1.3 Partnership and resource mobilization	11/1/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	30,776.00

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01005096 **Report Date:** 7/2/2026

Project Title: The objective of the Engagement Facility (EF) is to support upstream policy results, evaluation and assessments, crisis responses and the testing of innovati

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005096 The objective of the Engagement Facility (EF) is to support upstream policy results, evaluation and assessments, crisis responses and the testing of innovations with scale-up potential for SDG acceleration in the context of Cambodia and in alignment with the Country Programme Document 2022 – 2026. The Engagement Facility delivery mechanism will enable CO to:• Provide policy and technical advisory services to the Government of Cambodia, stakeholders and partners that will enable UNDP to accelerate SDGs and enhance UNDP Country Programme outcomes and national development priorities, and other international obligations committed by the Cambodia;• Establish and/or enhance strategic partnership with the Government of Cambodia, potential donors and private sector partners to mobilise resources with a high return of investment for the implementation of Country Programme;• Develop new pipeline of initiatives / projects that address corporate, regional and country priority issues of scaling innovation, including integrating programming, digital access, gender equality, SDG finance, climate actions, governance, and other priority areas.	ACTIVITY1.3 Partnership and resource mobilization	11/1/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
	ACTIVITY1.4 Support GBSP implementation	11/1/2025	12/31/2028				75100 - Facilities & Administration	3,704.00
							71200 - International Consultants	46,296.00
	ACTIVITY1.5 Project Communications, Advocacy and Funding Partner Visibility, Policy Oversight and administrative support.	11/1/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	9,992.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	77600 - Depreciation	15,471.00
	ACTIVITY2.1 Development and mobilization of pipeline projects under NCE	11/1/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	13,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	14,125.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	7,000.00

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01005096 **Report Date:** 7/2/2026

Project Title: The objective of the Engagement Facility (EF) is to support upstream policy results, evaluation and assessments, crisis responses and the testing of innovati

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005096 The objective of the Engagement Facility (EF) is to support upstream policy results, evaluation and assessments, crisis responses and the testing of innovations with scale-up potential for SDG acceleration in the context of Cambodia and in alignment with the Country Programme Document 2022 – 2026. The Engagement Facility delivery mechanism will enable CO to:• Provide policy and technical advisory services to the Government of Cambodia, stakeholders and partners that will enable UNDP to accelerate SDGs and enhance UNDP Country Programme outcomes and national development priorities, and other international obligations committed by the Cambodia;• Establish and/or enhance strategic partnership with the Government of Cambodia, potential donors and private sector partners to mobilise resources with a high return of investment for the implementation of Country Programme;• Develop new pipeline of initiatives / projects that address corporate, regional and country priority issues of scaling innovation, including integrating programming, digital access, gender equality, SDG finance, climate actions, governance, and other priority areas.	ACTIVITY2.1 Development and mobilization of pipeline projects under NCE	11/1/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	200.00
	ACTIVITY2.2 Programme oversight on GEF/GCF project	11/1/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	107,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	12,709.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,600.00

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01005096 **Report Date:** 7/2/2026

Project Title: The objective of the Engagement Facility (EF) is to support upstream policy results, evaluation and assessments, crisis responses and the testing of innovati

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005096 The objective of the Engagement Facility (EF) is to support upstream policy results, evaluation and assessments, crisis responses and the testing of innovations with scale-up potential for SDG acceleration in the context of Cambodia and in alignment with the Country Programme Document 2022 – 2026. The Engagement Facility delivery mechanism will enable CO to:• Provide policy and technical advisory services to the Government of Cambodia, stakeholders and partners that will enable UNDP to accelerate SDGs and enhance UNDP Country Programme outcomes and national development priorities, and other international obligations committed by the Cambodia;• Establish and/or enhance strategic partnership with the Government of Cambodia, potential donors and private sector partners to mobilise resources with a high return of investment for the implementation of Country Programme;• Develop new pipeline of initiatives / projects that address corporate, regional and country priority issues of scaling innovation, including integrating programming, digital access, gender equality, SDG finance, climate actions, governance, and other priority areas.	ACTIVITY3.1 Partnership engagement with the Ministry of Health to explore the roadmap for sustainable health financing, digital health, Health Information System and improvement of supply chain management.	11/1/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	1,888.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	21,666.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	552.00
	ACTIVITY3.2 Support GDI on the development and implementation of the National Strategic Plan of Identification 2026-2035	11/1/2025	12/31/2028		30000	Partnership for Better Health Organization	75100 - Facilities & Administration	3,704.00
					30000	Partnership for Better Health Organization	67200 - Labour Cost – NO Staff	46,296.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	55,000.00

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01005096 **Report Date:** 7/2/2026

Project Title: The objective of the Engagement Facility (EF) is to support upstream policy results, evaluation and assessments, crisis responses and the testing of innovati

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005096 The objective of the Engagement Facility (EF) is to support upstream policy results, evaluation and assessments, crisis responses and the testing of innovations with scale-up potential for SDG acceleration in the context of Cambodia and in alignment with the Country Programme Document 2022 – 2026. The Engagement Facility delivery mechanism will enable CO to:• Provide policy and technical advisory services to the Government of Cambodia, stakeholders and partners that will enable UNDP to accelerate SDGs and enhance UNDP Country Programme outcomes and national development priorities, and other international obligations committed by the Cambodia;• Establish and/or enhance strategic partnership with the Government of Cambodia, potential donors and private sector partners to mobilise resources with a high return of investment for the implementation of Country Programme;• Develop new pipeline of initiatives / projects that address corporate, regional and country priority issues of scaling innovation, including integrating programming, digital access, gender equality, SDG finance, climate actions, governance, and other priority areas.	ACTIVITY3.2 Support GDI on the development and implementation of the National Strategic Plan of Identification 2026-2035	11/1/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	21,666.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,180.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	5,756.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	18,947.00

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01005096 **Report Date:** 7/2/2026

Project Title: The objective of the Engagement Facility (EF) is to support upstream policy results, evaluation and assessments, crisis responses and the testing of innovati

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005096 The objective of the Engagement Facility (EF) is to support upstream policy results, evaluation and assessments, crisis responses and the testing of innovations with scale-up potential for SDG acceleration in the context of Cambodia and in alignment with the Country Programme Document 2022 – 2026. The Engagement Facility delivery mechanism will enable CO to:• Provide policy and technical advisory services to the Government of Cambodia, stakeholders and partners that will enable UNDP to accelerate SDGs and enhance UNDP Country Programme outcomes and national development priorities, and other international obligations committed by the Cambodia;• Establish and/or enhance strategic partnership with the Government of Cambodia, potential donors and private sector partners to mobilise resources with a high return of investment for the implementation of Country Programme;• Develop new pipeline of initiatives / projects that address corporate, regional and country priority issues of scaling innovation, including integrating programming, digital access, gender equality, SDG finance, climate actions, governance, and other priority areas.	ACTIVITY3.2 Support GDI on the development and implementation of the National Strategic Plan of Identification 2026-2035	11/1/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	30,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	7,553.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,000.00
	ACTIVITY3.3 Support the Minsitry of Justice in the implementation of the Alternative Dispute Resolution (ADR)	11/1/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	3,808.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01005096 **Report Date:** 7/2/2026

Project Title: The objective of the Engagement Facility (EF) is to support upstream policy results, evaluation and assessments, crisis responses and the testing of innovati

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005096 The objective of the Engagement Facility (EF) is to support upstream policy results, evaluation and assessments, crisis responses and the testing of innovations with scale-up potential for SDG acceleration in the context of Cambodia and in alignment with the Country Programme Document 2022 – 2026. The Engagement Facility delivery mechanism will enable CO to:• Provide policy and technical advisory services to the Government of Cambodia, stakeholders and partners that will enable UNDP to accelerate SDGs and enhance UNDP Country Programme outcomes and national development priorities, and other international obligations committed by the Cambodia;• Establish and/or enhance strategic partnership with the Government of Cambodia, potential donors and private sector partners to mobilise resources with a high return of investment for the implementation of Country Programme;• Develop new pipeline of initiatives / projects that address corporate, regional and country priority issues of scaling innovation, including integrating programming, digital access, gender equality, SDG finance, climate actions, governance, and other priority areas.	ACTIVITY3.3 Support the Minsitry of Justice in the implementation of the Alternative Dispute Resolution (ADR)	11/1/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	3,210.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,116.00
	ACTIVITY3.4 Development of a series of governance project pipelines including on CRVS & digital ID, health procurement, accesss to justice, SDGs localization, and disability rights initiatives.	11/1/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	5,313.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01005096 **Report Date:** 7/2/2026

Project Title: The objective of the Engagement Facility (EF) is to support upstream policy results, evaluation and assessments, crisis responses and the testing of innovati

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005096 The objective of the Engagement Facility (EF) is to support upstream policy results, evaluation and assessments, crisis responses and the testing of innovations with scale-up potential for SDG acceleration in the context of Cambodia and in alignment with the Country Programme Document 2022 – 2026. The Engagement Facility delivery mechanism will enable CO to:• Provide policy and technical advisory services to the Government of Cambodia, stakeholders and partners that will enable UNDP to accelerate SDGs and enhance UNDP Country Programme outcomes and national development priorities, and other international obligations committed by the Cambodia;• Establish and/or enhance strategic partnership with the Government of Cambodia, potential donors and private sector partners to mobilise resources with a high return of investment for the implementation of Country Programme;• Develop new pipeline of initiatives / projects that address corporate, regional and country priority issues of scaling innovation, including integrating programming, digital access, gender equality, SDG finance, climate actions, governance, and other priority areas.	ACTIVITY3.4 Development of a series of governance project pipelines including on CRVS & digital ID, health procurement, accesss to justice, SDGs localization, and disability rights initiatives.	11/1/2025	12/31/2028		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	3,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	7,040.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	1,712.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	21,668.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	37,000.00

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01005096 **Report Date:** 7/2/2026

Project Title: The objective of the Engagement Facility (EF) is to support upstream policy results, evaluation and assessments, crisis responses and the testing of innovati

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005096 The objective of the Engagement Facility (EF) is to support upstream policy results, evaluation and assessments, crisis responses and the testing of innovations with scale-up potential for SDG acceleration in the context of Cambodia and in alignment with the Country Programme Document 2022 – 2026. The Engagement Facility delivery mechanism will enable CO to:• Provide policy and technical advisory services to the Government of Cambodia, stakeholders and partners that will enable UNDP to accelerate SDGs and enhance UNDP Country Programme outcomes and national development priorities, and other international obligations committed by the Cambodia;• Establish and/or enhance strategic partnership with the Government of Cambodia, potential donors and private sector partners to mobilise resources with a high return of investment for the implementation of Country Programme;• Develop new pipeline of initiatives / projects that address corporate, regional and country priority issues of scaling innovation, including integrating programming, digital access, gender equality, SDG finance, climate actions, governance, and other priority areas.	ACTIVITY3.4 Development of a series of governance project pipelines including on CRVS & digital ID, health procurement, accesss to justice, SDGs localization, and disability rights initiatives.	11/1/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	616.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	ACTIVITY3.5 Project Communications, Advocacy and Funding Partner Visibility, Policy Oversight and administrative support.	11/1/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	6,072.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	18,001.00
TOTAL								713,137.00
GRAND TOTAL								713,137.00

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01005096 **Report Date:** 7/2/2026

Project Title: The objective of the Engagement Facility (EF) is to support upstream policy results, evaluation and assessments, crisis responses and the testing of innovati

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005096 The objective of the Engagement Facility (EF) is to support upstream policy results, evaluation and assessments, crisis responses and the testing of innovations with scale-up potential for SDG acceleration in the context of Cambodia and in alignment with the Country Programme Document 2022 – 2026. The Engagement Facility delivery mechanism will enable CO to:• Provide policy and technical advisory services to the Government of Cambodia, stakeholders and partners that will enable UNDP to accelerate SDGs and enhance UNDP Country Programme outcomes and national development priorities, and other international obligations committed by the Cambodia;• Establish and/or enhance strategic partnership with the Government of Cambodia, potential donors and private sector partners to mobilise resources with a high return of investment for the implementation of Country Programme;• Develop new pipeline of initiatives / projects that address corporate, regional and country priority issues of scaling innovation, including integrating programming, digital access, gender equality, SDG finance, climate actions, governance, and other priority areas.	ACTIVITY1.2 Design and deliver pilot initiative	11/1/2025	12/31/2028		30000	Spatial Informatics Group, LLC	64300 - Staff Mgmt Costs - IP Staff	1,008.00
					30000	Spatial Informatics Group, LLC	67200 - Labour Cost – NO Staff	5,000.00
					30000	Spatial Informatics Group, LLC	75100 - Facilities & Administration	1,156.00
					30000	Spatial Informatics Group, LLC	67300 - Labour Cost – GS Staff	5,000.00
					30000	Spatial Informatics Group, LLC	71600 - Travel	3,004.00
					30000	Spatial Informatics Group, LLC	74500 - Miscellaneous Expenses	432.00
TOTAL								15,600.00
GRAND TOTAL								15,600.00