Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01005099 **Report Date:** 7/2/2026

Project Title: The programme "Water Supply and Wastewater Treatment in Medium-Sized Municipalities in Serbia VI" is envisaged as a programme focusing on the improv

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005099 The programme "Water Supply and Wastewater Treatment in Medium-Sized Municipalities in Serbia VI" is envisaged as a programme focusing on the improvement of the quality of receiving water bodies in Serbia and the enhancement of living conditions of the population in selected medium-sized Serbian municipalities/towns (> 30.000 inhabitants), through investments in wastewater infrastructure.	Activity 1.1	1/1/2026	1/1/2026		30072	Government of Serbia	71600 - Travel	11,000.00
					30072	Government of Serbia	74100 - Professional Services	10,000.00
					30072	Government of Serbia	71400 - Contractual Services - Individ	107,889.00
	Activity 1.2	1/1/2026	1/1/2026		30072	Government of Serbia	64300 - Staff Mgmt Costs - IP Staff	6,301.00
					30072	Government of Serbia	75100 - Facilities & Administration	3,970.00
					30072	Government of Serbia	71400 - Contractual Services - Individ	7,133.00
TOTAL								146,293.00
GRAND TOTAL								146,293.00