Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01005100 **Report Date:** 7/2/2026

Project Title: Aim of the Initiation Plan is to deliver comprehensive Climate Investment Plan that will prioritize Serbia's climate mitigation and adaptation investments aligne

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005100 Aim of the Initiation Plan is to deliver comprehensive Climate Investment Plan that will prioritize Serbia's climate mitigation and adaptation investments aligned with Nationally Determined Contributions (NDC), National Adaptation Plan (NAP), Long-Term Strategy (LTS) and National Energy and Climate Plan (NECP) commitments. The Plan will integrate quantitative cost analysis, gender responsive prioritization framework, nature-based solutions, climate finance mobilization strategy and European Union (EU) accession requirements into a coherent investment roadmap. Through systemic analysis of investment needs across sectors, application of multiple criteria, and mapping of diverse financing resources, the plan will provide basis for mobilizing climate finance effectively. The plan will be aligned with national climate ambitions, EU integration requirements, including Carbon Border Adjustment Mechanism (CBAM) and Emissions Trading System (ETS) and available financial mechanisms while mainstreaming gender equality and ecosystem based approaches thought climate investments.	Activity 1.1 Analysis of cost and investment needs for priority mitigation and adaptation actions	10/31/2025	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	9,800.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	20,000.00
	Activity 1.2 Design a a prioritization framework tailored to Serbia's context (e.g. MCA, MACC, Risk-Impact Matrix), including gender - specific vulnerabilities and capacities	10/31/2025	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	30,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71400 - Contractual Services - Individ	12,687.00
	Activity 1.3 Develop climate adaptation investment analysis integrating nature based solutions (NBS) and ecosystem based adaptation approaches	10/31/2025	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	8,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	30,000.00

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					28708	FED MINISTRY FOR THE ENVIRO - BMU	71400 - Contractual Services - Individ	14,275.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	65,000.00
	Activity 1.5 Integrate EU accession priorities presented in the National Programme for the Adoption of the Acquis (NDAA), CBAM Regulation, Directive Specific Implementation Plan for the ETS, into NDC investment planning	10/31/2025	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	17,500.00
	Activity 1.6 Finalize and submit the Climate Investment Plan, integrating all validated components	10/31/2025	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	9,950.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71400 - Contractual Services - Individ	8,050.00

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					28708	FED MINISTRY FOR THE ENVIRO - BMU	71400 - Contractual Services - Individ	4,000.00
	Activity 2.2 Organizing a consultation workshop with stakeholders	10/31/2025	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71400 - Contractual Services - Individ	3,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	23,000.00
	Activity 3.1 Climate Investment Plan Communication Engagement Strategy	10/31/2025	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	9,500.00
	Activity 4.1 Project Management	10/31/2025	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	64300 - Staff Mgmt Costs - IP Staff	8,738.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	24,000.00
TOTAL								324,000.00
GRAND TOTAL								324,000.00