Annual Work Plan

B0534 - Armenia - Yerevan

Project: 01005107 **Report Date:** 7/2/2026

Project Title: The project will promote the provision of free legal aid service, helping refugees connect with qualified legal professionals and improving access to justice, includ

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005107 The project will promote the provision of free legal aid service, helping refugees connect with qualified legal professionals and improving access to justice, including in remote areas. Mobile outreach teams will provide on-the-ground legal consultations, documentation support and referrals.	Activity 1	11/5/2025	11/4/2026		28600	UNDP Funding Windows	75100 - Facilities & Administration	700.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	10,000.00
	Activity 3	11/5/2025	11/4/2026		28600	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	800.00
					28600	UNDP Funding Windows	71200 - International Consultants	6,000.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	2,000.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	2,000.00
					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	2,980.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	965.00
TOTAL								25,445.00
GRAND TOTAL								25,445.00

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					28600	UNDP Funding Windows	75100 - Facilities & Administration	2,800.00
	Activity 2	11/5/2025	11/4/2026		28600	UNDP Funding Windows	71200 - International Consultants	10,000.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	3,000.00
					28600	UNDP Funding Windows	71300 - Local Consultants	5,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	1,841.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	8,300.00
	Activity 3	11/5/2025	11/4/2026		28600	UNDP Funding Windows	71300 - Local Consultants	4,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	2,374.00
					28600	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	4,000.00

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01005107 The project will promote the provision of free legal aid service, helping refugees connect with qualified legal professionals and improving access to justice, including in remote areas. Mobile outreach teams will provide on-the-ground legal consultations, documentation support and referrals.	Activity 3	11/5/2025	11/4/2026		28600	UNDP Funding Windows	71200 - International Consultants	6,000.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	3,020.00
					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	14,900.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	2,000.00
	Activity 4	11/5/2025	11/4/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	4,650.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	2,114.00
					28600	UNDP Funding Windows	72400 - Communic & Audio Visual Equip	3,040.00
					28600	UNDP Funding Windows	72500 - Supplies	1,516.00
					28600	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	4,000.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	4,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01005107 The project will promote the provision of free legal aid service, helping refugees connect with qualified legal professionals and improving access to justice, including in remote areas. Mobile outreach teams will provide on-the-ground legal consultations, documentation support and referrals.	Activity 4	11/5/2025	11/4/2026		28600	UNDP Funding Windows	71200 - International Consultants	8,500.00
					28600	UNDP Funding Windows	71300 - Local Consultants	4,000.00
TOTAL								139,555.00
GRAND TOTAL								139,555.00