Annual Work Plan

B0471 - Sudan - South Sudan

Project: 01005110 **Report Date:** 7/2/2026

Project Title: The main objective of the project is to strengthen the rule of law by supporting national and sub-national justice and security institutions and mechanisms to ad

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005110 The main objective of the project is to strengthen the rule of law by supporting national and sub-national justice and security institutions and mechanisms to address the drivers and root causes of conflict and build resilient communities, particularly the most in need, those left or likely to be left behind, including women, girls, youth (particularly survivors of Gender Based Violence) and people living with disabilities.	Common services (Space/Internet – Juba offices).- TRAC1	10/30/2025	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	5,372.00
	Contribution to MOSS. - TRAC 1	10/30/2025	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	20,000.00
	CTA/Program Manager - TRAC1	10/30/2025	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	163,728.00
	Deploy 5 mobile courts system across 5 states equitable access to justice for women, girls, and other vulnerable groups, including addressing GBV cases. -FW-SSDN2026	10/30/2025	12/31/2026		28600	UNDP Funding Windows	71600 - Travel	96,300.00
					28600	UNDP Funding Windows	72500 - Supplies	10,700.00
	Driver -FW-SSDN2026	10/30/2025	12/31/2026		28600	UNDP Funding Windows	71400 - Contractual Services - Individ	11,913.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 01005110 **Report Date:** 7/2/2026

Project Title: The main objective of the project is to strengthen the rule of law by supporting national and sub-national justice and security institutions and mechanisms to ad

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005110 The main objective of the project is to strengthen the rule of law by supporting national and sub-national justice and security institutions and mechanisms to address the drivers and root causes of conflict and build resilient communities, particularly the most in need, those left or likely to be left behind, including women, girls, youth (particularly survivors of Gender Based Violence) and people living with disabilities.	Empower woman and youth as security ambassadors, paralegals, and justice actors with entrepreneurial skills and business start-up kits. FW-SSDN2026	10/30/2025	12/31/2026		28600	UNDP Funding Windows	72600 - Grants	66,775.00
	Equip the renovated Ministry of Local Government and Law Enforcement office to enable facilitation of the ROL forums. - TRAC1	10/30/2025	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	50,000.00
	Equip with furniture the separate cells at the police stations for protection and support to conflict related sexual violence (CRSV) survivors (Malakal).-TRAC 1	10/30/2025	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	47,268.00
	Establish Small Claims Court in South Sudan that are accessible, gender-responsive, and designed to ensure the participation and protection of women and vulnerable groups	10/30/2025	12/31/2026		28600	UNDP Funding Windows	72600 - Grants	74,900.00
	Faciliate the set-up and kick-off the prisons Discharge Board - TRAC 1	10/30/2025	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	6,000.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 01005110 **Report Date:** 7/2/2026

Project Title: The main objective of the project is to strengthen the rule of law by supporting national and sub-national justice and security institutions and mechanisms to ad

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005110 The main objective of the project is to strengthen the rule of law by supporting national and sub-national justice and security institutions and mechanisms to address the drivers and root causes of conflict and build resilient communities, particularly the most in need, those left or likely to be left behind, including women, girls, youth (particularly survivors of Gender Based Violence) and people living with disabilities.	Facilitate 4 transformative results through state rule of law forums and community outreaches in Juba and Wau. - TRAC 1	10/30/2025	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00
	Facilitate mentorship and sensitization campaigns through Rule of Law and Human Rights School Clubs in Juba and Wau. - TRAC 1	10/30/2025	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Increase the functional and technical skills among the rule of law institutions (Target is instructions). NOTE: Ensure survivor centred approach is included (GPN-2024) -FW-SSDN2026	10/30/2025	12/31/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	21,400.00
					28600	UNDP Funding Windows	71600 - Travel	32,100.00
	Integrate gender and climate considerations into community security polices, training and strategies to address differentiated impacts on women, men, and vulnerable groups -FW-SSDN2026	10/30/2025	12/31/2026		28600	UNDP Funding Windows	71200 - International Consultants	37,450.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 01005110 **Report Date:** 7/2/2026

Project Title: The main objective of the project is to strengthen the rule of law by supporting national and sub-national justice and security institutions and mechanisms to ad

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005110 The main objective of the project is to strengthen the rule of law by supporting national and sub-national justice and security institutions and mechanisms to address the drivers and root causes of conflict and build resilient communities, particularly the most in need, those left or likely to be left behind, including women, girls, youth (particularly survivors of Gender Based Violence) and people living with disabilities.	Mainstream environmental and clean energy skills in Prison based Vocational Training to reduce recidivism especially by young and female offenders through introduction of Bio-Gas technology in Juba Central Prison - FW-SSDN2026	10/30/2025	12/31/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	42,800.00
					28600	UNDP Funding Windows	71600 - Travel	10,700.00
	Mainstream environmental and clean energy skills in Prison based Vocational Training to reduce recidivism especially by young and female offenders through introduction of Bio-Gas technology in Juba Central Prison . FW-SSDN2026	10/30/2025	12/31/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	64,200.00
	Mainstream human rights and rule of law in secondary school curriculum - FW-SSDN2026	10/30/2025	12/31/2026		28600	UNDP Funding Windows	71600 - Travel	16,050.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	64,200.00
					28600	UNDP Funding Windows	71300 - Local Consultants	16,050.00
	Monitoring and Evaluation Specialist - FW-SSDN2026	10/30/2025	12/31/2026		28600	UNDP Funding Windows	71400 - Contractual Services - Individ	24,907.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 01005110 **Report Date:** 7/2/2026

Project Title: The main objective of the project is to strengthen the rule of law by supporting national and sub-national justice and security institutions and mechanisms to ad

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005110 The main objective of the project is to strengthen the rule of law by supporting national and sub-national justice and security institutions and mechanisms to address the drivers and root causes of conflict and build resilient communities, particularly the most in need, those left or likely to be left behind, including women, girls, youth (particularly survivors of Gender Based Violence) and people living with disabilities.	Monitoring/Learning. Applying adaptive management and regular stock-taking. On site and remote monitoring. Periodic reports. Senior management field visits - FW-SSDN2026	10/30/2025	12/31/2026		28600	UNDP Funding Windows	71400 - Contractual Services - Individ	53,500.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	10,700.00
					28600	UNDP Funding Windows	71600 - Travel	10,700.00
	Project Assistant -FW-SSDN2026	10/30/2025	12/31/2026		28600	UNDP Funding Windows	71400 - Contractual Services - Individ	16,858.00
	Project Associate - TRAC1	10/30/2025	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	16,204.00
	Provide strategic and catalytic support for the Constitution Making Process. - TRAC1	10/30/2025	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	35,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	55,000.00
	Provide technical and material support for the GBV Court administration and functioning. -TRAC 1	10/30/2025	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	10,000.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 01005110 **Report Date:** 7/2/2026

Project Title: The main objective of the project is to strengthen the rule of law by supporting national and sub-national justice and security institutions and mechanisms to ad

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005110 The main objective of the project is to strengthen the rule of law by supporting national and sub-national justice and security institutions and mechanisms to address the drivers and root causes of conflict and build resilient communities, particularly the most in need, those left or likely to be left behind, including women, girls, youth (particularly survivors of Gender Based Violence) and people living with disabilities.	Renovate the Terekeka Prisons walls - TRAC1	10/30/2025	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	25,000.00
	Rule of law Office-International-Juba - FW-SSDN2026	10/30/2025	12/31/2026		28600	UNDP Funding Windows	71400 - Contractual Services - Individ	61,396.00
	Rule of law Office-National-Juba - TRAC1	10/30/2025	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	23,223.00
	Stationery and Supplies. - TRAC1	10/30/2025	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	8,862.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	589.00
	Strengthen CSOs and human rights defenders' engagement in national human rights processes.-FW-SSDN2026	10/30/2025	12/31/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	42,800.00
	Strengthen the capacity of the South Sudan Human Rights Commission - FW-SSDN2026	10/30/2025	12/31/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	21,400.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 01005110 **Report Date:** 7/2/2026

Project Title: The main objective of the project is to strengthen the rule of law by supporting national and sub-national justice and security institutions and mechanisms to ad

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005110 The main objective of the project is to strengthen the rule of law by supporting national and sub-national justice and security institutions and mechanisms to address the drivers and root causes of conflict and build resilient communities, particularly the most in need, those left or likely to be left behind, including women, girls, youth (particularly survivors of Gender Based Violence) and people living with disabilities.	Strengthen the capacity of the South Sudan Human Rights Commission - FW-SSDN2026	10/30/2025	12/31/2026		28600	UNDP Funding Windows	72200 - Equipment and Furniture	42,800.00
					28600	UNDP Funding Windows	72500 - Supplies	21,400.00
	Support broad and inclusive civic and voter education targeting most vulnerable groups including women, girls, SGBV survivors and IDPs. NOTE: Activity Implemented by Election Support Team. - FW-SSD2026	10/30/2025	12/31/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	203,300.00
	Support CSOs/paralegals to provide legal aid to women and girls, SGBV survivors, and vulnerable groups and establish referral pathways - FW-SSDN2026	10/30/2025	12/31/2026		28600	UNDP Funding Windows	72600 - Grants	64,200.00
	Support monitoring of programme activities construction, 2 Donor Visits, 2 Joint Visits. - FW-SSDN2026	10/30/2025	12/31/2026		28600	UNDP Funding Windows	71600 - Travel	26,750.00
	Support national processes to prepare and follow up the UPR Report to the Human Rights Council. - FW-SSDN2026	10/30/2025	12/31/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	96,300.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 01005110 **Report Date:** 7/2/2026

Project Title: The main objective of the project is to strengthen the rule of law by supporting national and sub-national justice and security institutions and mechanisms to ad

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005110 The main objective of the project is to strengthen the rule of law by supporting national and sub-national justice and security institutions and mechanisms to address the drivers and root causes of conflict and build resilient communities, particularly the most in need, those left or likely to be left behind, including women, girls, youth (particularly survivors of Gender Based Violence) and people living with disabilities.	Support the development of 2 priority laws including legal and Family law Bill (Note: The 2 themes under review must consider customary laws-PGN 2024).-FW-SSDN2026	10/30/2025	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	10,700.00
					28600	UNDP Funding Windows	71600 - Travel	5,350.00
					28600	UNDP Funding Windows	71300 - Local Consultants	10,700.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	10,700.00
	Vehicle maintenance (fuel, repairs, maintenance) – Juba - TRAC1	10/30/2025	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	10,000.00
TOTAL								1,816,245.00
GRAND TOTAL								1,816,245.00