Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01005113 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	EBI- Project Managment cost	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,400.00
	Enhanced and diversified alternative livelihood options for local communit y to strengthen integrated ecosystem services and agrobiodiv ersity conservati on around all Pas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	49,251.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	34,830.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	35,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	23,119.00
	EWC - Adaptive managem ent of project activities in line with UNDP and GEF M&E and SES policies realized, capturing gender-responsive ness	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,300.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
	EWC - Economic values of wildlife and habitats enhanced through improved development of nature-based tourism	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	59,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	60,378.00

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Project: 01005113 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	EWC - Economic values of wildlife and habitats enhanced through improved development of nature-based tourism	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,430.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,251.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	365,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	9,020.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	11,320.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	20,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,653.00
	EWC- Human wildlife coexistenc e enhanced through improved conservati on of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	92,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	42,168.00

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Project: 01005113 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	EWC- Human wildlife coexistenc e enhanced through improved conservati on of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	96,791.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	106,710.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	135,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,416.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	96,104.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	73,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	227,654.00
	EWC- Poaching, illegal wildlife trafficking and zoonotic spillover reduced through promoting collaborati on and strengthen ing capacities	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	87,000.00

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Project: 01005113 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	EWC- Poaching, illegal wildlife trafficking and zoonotic spillover reduced through promoting collaborati on and strengthen ing capacities	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	72300 - Materials & Goods	32,098.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,408.00
					62000	Global Environment Fund Trustee	71600 - Travel	63,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	43,716.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	77,455.00
	EWCA - Project Managment Cost	2/9/2025	12/31/2032		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	2,325.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,600.00
	EWCA-Project Management Cost TRAC	2/9/2025	12/31/2032		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	71600 - Travel	5,000.00

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Project: 01005113 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	EWCA-Project Management Cost TRAC	2/9/2025	12/31/2032		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	13,400.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	7,000.00
	Improved management of biosphere reserves, landscapes and ecosystem restoration through integrated conservati on approach in the surroundin g areas of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	62,073.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	78,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	28,773.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,269.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	138,157.00

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Project: 01005113 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	Improved management of biosphere reserves, landscapes and ecosystem restoration through integrated conservati on approach in the surroundin g areas of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	89,423.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	66,596.00
	UNDP - Improved managem ent of biosphere reserves, landscapes and ecosystem restoration through integrated conservati on approach in the surroundin g areas of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	44,400.00
	UNDP - Lessons learned by the project through participato ry M&E are used to enhance human wildlife coexistenc e, combat IWT and improve wildlife economies to improve communit y livelihoods	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
	UNDP - Project Managment Cost	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	45,000.00

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Project: 01005113 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	UNDP - Project Managment Cost	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	500.00
	UNDP- Poaching, illegal wildlife trafficking and zoonotic spillover reduced through promoting collaborati on and strengthen ing capacities	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	10,583.00
	UNDP- Project Management Cost TRAC	2/9/2025	12/31/2032		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	12,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	3,600.00
TOTAL								2,693,871.00
GRAND TOTAL								2,693,871.00

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Project: 01005113 **Report Date:** 7/2/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	EBI- Project Managment cost	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,400.00
	Enhanced and diversified alternative livelihood options for local communit y to strengthen integrated ecosystem services and agrobiodiv ersity conservati on around all Pas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	39,598.00
					62000	Global Environment Fund Trustee	72600 - Grants	320,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	130,683.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	125,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	29,857.00
	EWC - Adaptive managem ent of project activities in line with UNDP and GEF M&E and SES policies realized, capturing gender-responsive ness	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	6,700.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,300.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00

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Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	EWC - Economic values of wildlife and habitats enhanced through improved development of nature-based tourism	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	72300 - Materials & Goods	33,707.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	20,255.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	196,816.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	13,825.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	125,200.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,430.00
					62000	Global Environment Fund Trustee	72600 - Grants	70,364.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	101,577.00

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Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	EWC - Lessons learned by the project through participato ry M&E are used to enhance human wildlife coexistenc e, combat IWT and improve wildlife economies to improve communit y livelihoods	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
	EWC- Human wildlife coexistenc e enhanced through improved conservati on of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	86,544.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	43,342.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	308,762.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	163,388.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	15,004.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	97,041.00

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Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	EWC- Human wildlife coexistenc e enhanced through improved conservati on of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,416.00
					62000	Global Environment Fund Trustee	71600 - Travel	33,527.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	147,876.00
	EWC- Poaching, illegal wildlife trafficking and zoonotic spillover reduced through promoting collaborati on and strengthen ing capacities	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	96,377.00
					62000	Global Environment Fund Trustee	71600 - Travel	72,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	120,069.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	123,387.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	44,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	43,000.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	EWC- Poaching, illegal wildlife trafficking and zoonotic spillover reduced through promoting collaborati on and strengthen ing capacities	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	72300 - Materials & Goods	36,783.00
	EWCA - Project Managment Cost	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,600.00
	Improved management of biosphere reserves, landscapes and ecosystem restoration through integrated conservati on approach in the surroundin g areas of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	50,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	103,860.00
					62000	Global Environment Fund Trustee	71600 - Travel	36,394.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	58,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	25,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	55,910.00

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Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	UNDP - Enhanced and diversified alternative livelihood options for local communit y to strengthen integrated ecosystem services and agrobiodiv ersity conservati on around all Pas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	50,000.00
	UNDP - Improved managem ent of biosphere reserves, landscapes and ecosystem restoration through integrated conservati on approach in the surroundin g areas of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	44,400.00
	UNDP - Lessons learned by the project through participato ry M&E are used to enhance human wildlife coexistenc e, combat IWT and improve wildlife economies to improve communit y livelihoods	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
	UNDP - Project Managment Cost	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	45,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	500.00

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Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	UNDP - Project Managment Cost	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	UNDP- Human wildlife coexistenc e enhanced through improved conservati on of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	48,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
	UNDP- Poaching, illegal wildlife trafficking and zoonotic spillover reduced through promoting collaborati on and strengthen ing capacities	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	55,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
TOTAL								3,414,892.00
GRAND TOTAL								3,414,892.00

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Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	EBI- Project Managment cost	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,400.00
	Enhanced and diversified alternative livelihood options for local communit y to strengthen integrated ecosystem services and agrobiodiv ersity conservati on around all Pas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	72600 - Grants	320,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	50,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	33,427.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	29,430.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	141,500.00
	EWC - Adaptive managem ent of project activities in line with UNDP and GEF M&E and SES policies realized, capturing gender-responsive ness	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	6,700.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,300.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00

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Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	EWC - Economic values of wildlife and habitats enhanced through improved development of nature-based tourism	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	67,666.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	144,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	9,782.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	26,423.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,288.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	15,889.00
	EWC - Lessons learned by the project through participato ry M&E are used to enhance human wildlife coexistenc e, combat IWT and improve wildlife economies to improve communit y livelihoods	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	64,000.00
	EWC- Human wildlife coexistenc e enhanced through improved conservati on of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	44,825.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	EWC- Human wildlife coexistenc e enhanced through improved conservati on of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,416.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	139,058.00
					62000	Global Environment Fund Trustee	71600 - Travel	69,410.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	151,492.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	150,052.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	15,004.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	29,895.00
	EWC- Poaching, illegal wildlife trafficking and zoonotic spillover reduced through promoting collaborati on and strengthen ing capacities	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	102,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	26,119.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	EWC- Poaching, illegal wildlife trafficking and zoonotic spillover reduced through promoting collaborati on and strengthen ing capacities	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	96,680.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	36,179.00
					62000	Global Environment Fund Trustee	71600 - Travel	62,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	39,386.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	38,233.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	44,215.00
	EWCA - Project Managment Cost	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,600.00
	Improved management of biosphere reserves, landscapes and ecosystem restoration through integrated conservati on approach in the surroundin g areas of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	52,716.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	61,356.00
					62000	Global Environment Fund Trustee	71600 - Travel	28,262.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	UNDP - Enhanced and diversified alternative livelihood options for local communit y to strengthen integrated ecosystem services and agrobiodiv ersity conservati on around all Pas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	50,000.00
	UNDP - Improved managem ent of biosphere reserves, landscapes and ecosystem restoration through integrated conservati on approach in the surroundin g areas of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	44,400.00
	UNDP - Lessons learned by the project through participato ry M&E are used to enhance human wildlife coexistenc e, combat IWT and improve wildlife economies to improve communit y livelihoods	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
	UNDP - Project Managment Cost	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	50,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,500.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	UNDP - Project Managment Cost	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	UNDP- Poaching, illegal wildlife trafficking and zoonotic spillover reduced through promoting collaborati on and strengthen ing capacities	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
TOTAL								2,354,603.00
GRAND TOTAL								2,354,603.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	EBI- Project Managment cost	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,400.00
	Enhanced and diversified alternative livelihood options for local communit y to strengthen integrated ecosystem services and agrobiodiv ersity conservati on around all Pas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	38,131.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	23,308.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	60,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	320,000.00
	EWC - Adaptive managem ent of project activities in line with UNDP and GEF M&E and SES policies realized, capturing gender-responsive ness	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,300.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,700.00
	EWC - Economic values of wildlife and habitats enhanced through improved development of nature-based tourism	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	29,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,748.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01005113 **Report Date:** 7/2/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	EWC - Economic values of wildlife and habitats enhanced through improved development of nature-based tourism	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	10,433.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,465.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	240,125.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	19,088.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,512.00
	EWC- Human wildlife coexistenc e enhanced through improved conservati on of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	51,658.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,910.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	89,653.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,416.00

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B0330 - Ethiopia - Addis Ababa

Project: 01005113 **Report Date:** 7/2/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	EWC- Human wildlife coexistenc e enhanced through improved conservati on of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	15,004.00
	EWC- Poaching, illegal wildlife trafficking and zoonotic spillover reduced through promoting collaborati on and strengthen ing capacities	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	18,259.00
					62000	Global Environment Fund Trustee	71600 - Travel	44,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	49,627.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	73,650.00
	EWCA - Project Managment Cost	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,600.00
	Improved management of biosphere reserves, landscapes and ecosystem restoration through integrated conservati on approach in the surroundin g areas of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	48,465.00
					62000	Global Environment Fund Trustee	71600 - Travel	41,905.00

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B0330 - Ethiopia - Addis Ababa

Project: 01005113 **Report Date:** 7/2/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	Improved management of biosphere reserves, landscapes and ecosystem restoration through integrated conservati on approach in the surroundin g areas of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	91,318.00
	UNDP - Adaptive managem ent of project activities in line with UNDP and GEF M&E and SES policies realized, capturing gender-responsive ness	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
	UNDP - Improved managem ent of biosphere reserves, landscapes and ecosystem restoration through integrated conservati on approach in the surroundin g areas of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	48,298.00

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B0330 - Ethiopia - Addis Ababa

Project: 01005113 **Report Date:** 7/2/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	UNDP - Lessons learned by the project through participato ry M&E are used to enhance human wildlife coexistenc e, combat IWT and improve wildlife economies to improve communit y livelihoods	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
	UNDP - Project Managment Cost	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	58,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,500.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	UNDP- Poaching, illegal wildlife trafficking and zoonotic spillover reduced through promoting collaborati on and strengthen ing capacities	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
TOTAL								1,635,473.00
GRAND TOTAL								1,635,473.00

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B0330 - Ethiopia - Addis Ababa

Project: 01005113 **Report Date:** 7/2/2026

Project Title:

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	EBI- Project Managment cost	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,400.00
	Enhanced and diversified alternative livelihood options for local communit y to strengthen integrated ecosystem services and agrobiodiv ersity conservati on around all Pas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	72600 - Grants	207,386.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	21,249.00
					62000	Global Environment Fund Trustee	71600 - Travel	27,000.00
	EWC - Adaptive managem ent of project activities in line with UNDP and GEF M&E and SES policies realized, capturing gender-responsive ness	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,300.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,700.00
	EWC - Economic values of wildlife and habitats enhanced through improved development of nature-based tourism	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	8,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	67,290.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,020.00

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B0330 - Ethiopia - Addis Ababa

Project: 01005113 **Report Date:** 7/2/2026

Project Title:

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	EWC- Human wildlife coexistenc e enhanced through improved conservati on of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	80,091.00
					62000	Global Environment Fund Trustee	71600 - Travel	52,592.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	15,004.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,416.00
	EWC- Poaching, illegal wildlife trafficking and zoonotic spillover reduced through promoting collaborati on and strengthen ing capacities	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	60,083.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	36,450.00
					62000	Global Environment Fund Trustee	71600 - Travel	29,000.00
	EWCA - Project Managment Cost	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,600.00

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B0330 - Ethiopia - Addis Ababa

Project: 01005113 **Report Date:** 7/2/2026

Project Title:

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	Improved management of biosphere reserves, landscapes and ecosystem restoration through integrated conservati on approach in the surroundin g areas of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	23,231.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	24,486.00
	UNDP - Improved managem ent of biosphere reserves, landscapes and ecosystem restoration through integrated conservati on approach in the surroundin g areas of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	49,000.00
	UNDP - Lessons learned by the project through participato ry M&E are used to enhance human wildlife coexistenc e, combat IWT and improve wildlife economies to improve communit y livelihoods	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
	UNDP - Project Managment Cost	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	60,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,500.00

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B0330 - Ethiopia - Addis Ababa

Project: 01005113 **Report Date:** 7/2/2026

Project Title:

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	UNDP - Project Managment Cost	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	UNDP- Poaching, illegal wildlife trafficking and zoonotic spillover reduced through promoting collaborati on and strengthen ing capacities	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	6,667.00
TOTAL								867,065.00
GRAND TOTAL								867,065.00

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Project: 01005113 **Report Date:** 7/2/2026

Project Title:

Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	EBI- Project Managment cost	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,400.00
	Enhanced and diversified alternative livelihood options for local communit y to strengthen integrated ecosystem services and agrobiodiv ersity conservati on around all Pas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	13,408.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,820.00
	EWC - Adaptive managem ent of project activities in line with UNDP and GEF M&E and SES policies realized, capturing gender-responsive ness	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,700.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,300.00
	EWC - Economic values of wildlife and habitats enhanced through improved development of nature-based tourism	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	4,020.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,423.00
	EWC- Human wildlife coexistenc e enhanced through improved conservati on of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	32,293.00

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B0330 - Ethiopia - Addis Ababa

Project: 01005113 **Report Date:** 7/2/2026

Project Title:

Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	EWC- Human wildlife coexistenc e enhanced through improved conservati on of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,416.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	15,004.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100,000.00
	EWC- Poaching, illegal wildlife trafficking and zoonotic spillover reduced through promoting collaborati on and strengthen ing capacities	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	32,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	62,168.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	36,455.00
	EWCA - Project Managment Cost	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,600.00

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B0330 - Ethiopia - Addis Ababa

Project: 01005113 **Report Date:** 7/2/2026

Project Title:

Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	Improved management of biosphere reserves, landscapes and ecosystem restoration through integrated conservati on approach in the surroundin g areas of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	24,487.00
					62000	Global Environment Fund Trustee	71600 - Travel	21,178.00
	UNDP - Improved managem ent of biosphere reserves, landscapes and ecosystem restoration through integrated conservati on approach in the surroundin g areas of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	49,000.00
	UNDP - Lessons learned by the project through participato ry M&E are used to enhance human wildlife coexistenc e, combat IWT and improve wildlife economies to improve communit y livelihoods	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
	UNDP - Project Managment Cost	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,500.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00

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B0330 - Ethiopia - Addis Ababa

Project: 01005113 **Report Date:** 7/2/2026

Project Title:

Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	UNDP - Project Managment Cost	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	60,000.00
	UNDP- Poaching, illegal wildlife trafficking and zoonotic spillover reduced through promoting collaborati on and strengthen ing capacities	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
TOTAL								567,172.00
GRAND TOTAL								567,172.00

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B0330 - Ethiopia - Addis Ababa

Project: 01005113 **Report Date:** 7/2/2026

Project Title:

Year: 2032

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	EBI- Project Managment cost	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,400.00
	Enhanced and diversified alternative livelihood options for local communit y to strengthen integrated ecosystem services and agrobiodiv ersity conservati on around all Pas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	10,391.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,444.00
	EWC - Adaptive managem ent of project activities in line with UNDP and GEF M&E and SES policies realized, capturing gender-responsive ness	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,000.00
	EWC - Economic values of wildlife and habitats enhanced through improved development of nature-based tourism	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	7,000.00
	EWC- Human wildlife coexistenc e enhanced through improved conservati on of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,682.00
					62000	Global Environment Fund Trustee	71600 - Travel	33,229.00

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B0330 - Ethiopia - Addis Ababa

Project: 01005113 **Report Date:** 7/2/2026

Project Title:

Year: 2032

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	EWC- Human wildlife coexistenc e enhanced through improved conservati on of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,416.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,299.00
	EWC- Poaching, illegal wildlife trafficking and zoonotic spillover reduced through promoting collaborati on and strengthen ing capacities	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	31,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	57,969.00
	EWCA - Project Managment Cost	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,310.00
	Improved management of biosphere reserves, landscapes and ecosystem restoration through integrated conservati on approach in the surroundin g areas of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	11,393.00

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Project: 01005113 **Report Date:** 7/2/2026

Project Title:

Year: 2032

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	UNDP - Adaptive managem ent of project activities in line with UNDP and GEF M&E and SES policies realized, capturing gender-responsive ness	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	50,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,648.00
	UNDP - Improved managem ent of biosphere reserves, landscapes and ecosystem restoration through integrated conservati on approach in the surroundin g areas of protected areas	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	49,000.00
	UNDP - Lessons learned by the project through participato ry M&E are used to enhance human wildlife coexistenc e, combat IWT and improve wildlife economies to improve communit y livelihoods	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
	UNDP - Project Managment Cost	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,499.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00

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B0330 - Ethiopia - Addis Ababa

Project: 01005113 **Report Date:** 7/2/2026

Project Title:

Year: 2032

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005113	UNDP - Project Managment Cost	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	60,000.00
	UNDP- Poaching, illegal wildlife trafficking and zoonotic spillover reduced through promoting collaborati on and strengthen ing capacities	2/9/2025	12/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	4,984.00
TOTAL								451,664.00
GRAND TOTAL								451,664.00