

B0458 - Libya - Tripoli

Report Date: 7/2/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005121	Conduct structured consultations and policy dialogues with 2 ministries	11/3/2025	12/31/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	15,000.00
TOTAL								15,000.00
GRAND TOTAL								15,000.00



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Annual Work Plan

B0458 - Libya - Tripoli

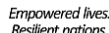
Project: 01005121

Report Date: 7/2/2026

Project Title: Libya's governance landscape has been severely impacted by widespread corruption, weak oversight bodies, fiscal opacity, and limited citizen engagement

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005121 Libya's governance landscape has been severely impacted by widespread corruption, weak oversight bodies, fiscal opacity, and limited citizen engagement in public financial management. This output will strengthen the institutional, civil, and digital infrastructure necessary to detect, prevent, and address corruption, enhance fiscal transparency, and restore public confidence.	Comms materials, Blogs, beneficiary stories, photos, videos	11/3/2025	12/31/2026		28600	UNDP Funding Windows	72400 - Communic & Audio Visual Equip	3,745.00
	Conduct structured consultations and policy dialogues with 2 ministries	11/3/2025	12/31/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	22,450.00
	Consultant severices for the consultation, policy and the roadmaps	11/3/2025	12/31/2026		28600	UNDP Funding Windows	71300 - Local Consultants	32,100.00
	Design and launch training program for the relevant institution and user manual	11/3/2025	12/31/2026		28600	UNDP Funding Windows	71300 - Local Consultants	21,400.00
					28600	UNDP Funding Windows	72410 - Information and Communications Technology (ICT) Equipment	32,100.00
	Develop 2 institutional reform roadmaps with KPIs	11/3/2025	12/31/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	37,450.00
	Implement digital governance pilot in 1 institution	11/3/2025	12/31/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	117,700.00
	Integrated anti-corruption, anti-money laundering, and financial governance mechanisms that enhance transparency, accountability, and trust in public resources.	11/3/2025	11/2/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	40,000.00



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01005121 Libya’s governance landscape has been severely impacted by widespread corruption, weak oversight bodies, fiscal opacity, and limited citizen engagement in public financial management. This output will strengthen the institutional, civil, and digital infrastructure necessary to detect, prevent, and address corruption, enhance fiscal transparency, and restore public confidence.	Monitoring, data collection, Focus group discussions, documentation of lessons learned	11/3/2025	12/31/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	5,350.00
	Technical Advisory Support: UNDP National and International project staff and CO support cost	11/3/2025	12/31/2026		28600	UNDP Funding Windows	67400 - Labour Cost – IP Staff	15,442.00
					28600	UNDP Funding Windows	67300 - Labour Cost – GS Staff	10,700.00
	Train 30 Change Leaders via blended program and learning visits	11/3/2025	12/31/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	26,750.00
	Women trained and mentored for leadership roles in public administration	11/3/2025	12/31/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	22,363.00
	Women-Led Policy Dialogues on women - responsive public administration reforms	11/3/2025	12/31/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	26,750.00
					28600	UNDP Funding Windows	71300 - Local Consultants	10,700.00
TOTAL								425,000.00
GRAND TOTAL								425,000.00