Annual Work Plan

B0336 - Ghana - Accra

Project: 01005131 **Report Date:** 7/2/2026

Project Title: Ghana is recognized as a hotspot for zoonotic diseases, with multiple endemic and emerging pathogens posing significant risks to public health, biodiversity, a

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005131 Ghana is recognized as a hotspot for zoonotic diseases, with multiple endemic and emerging pathogens posing significant risks to public health, biodiversity, and economic stability. In response, the Nature for Health (N4H) initiative—funded through the Biodiversity for Health and Pandemic Prevention Multi-Partner Trust Fund—has developed a comprehensive implementation project aimed at reducing zoonotic spillover risks through a One Health approach.The N4H Ghana Implementation Project Document (IPD) for the scoping phase was originally developed by EcoHealth Alliance, in collaboration with the University of Ghana and a multi-sectoral Core Team. As EcoHealth Alliance is no longer a partner in the N4H initiative, UNDP has taken the lead in updating the project document. This update will include the new stakeholders involved in implementation and will also address the final comments provided by the Technical Advisory Group from the Secretariat.	Indirect Support Costs	10/25/2025	9/30/2026		30000	MPTF-Biodiversity for Health	74500 - Miscellaneous Expenses	24.00
	Staff and other personnel	10/25/2025	9/30/2026		30000	MPTF-Biodiversity for Health	75100 - Facilities & Administration	140.00
					30000	MPTF-Biodiversity for Health	71200 - International Consultants	3,605.00
	Travel	10/25/2025	9/30/2026		30000	MPTF-Biodiversity for Health	71600 - Travel	8,459.00
					30000	MPTF-Biodiversity for Health	75100 - Facilities & Administration	1,069.00
					30000	MPTF-Biodiversity for Health	71200 - International Consultants	1,500.00
					30000	MPTF-Biodiversity for Health	75700 - Training, Workshops and Confer	2,519.00
					30000	MPTF-Biodiversity for Health	74500 - Miscellaneous Expenses	97.00
TOTAL								17,413.00
GRAND TOTAL								17,413.00

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	Indirect Support Costs	10/25/2025	9/30/2026		30000	MPTF-Biodiversity for Health	72900 - MDTF & DBS Reporting	1,995.00
	Travel	10/25/2025	9/30/2026		30000	MPTF-Biodiversity for Health	71200 - International Consultants	3,285.00
TOTAL								13,080.00
GRAND TOTAL								13,080.00