



Empowered lives.
Resilient nations.

Annual Work Plan

B0549 - UNDP Cyprus PFF

Project: 01005143

Report Date: 7/2/2026

Project Title: The project supports the Committee on Missing Persons (CMP) project. The expected output is to recover, identify and return to their families the remains of

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005143 The project supports the Committee on Missing Persons (CMP) project. The expected output is to recover, identify and return to their families the remains of persons who went missing during the inter-communal fighting of 1963 to 1964 and the events of 1974.	Administrative Officer	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	14,111.00
	Anthropologists / Archaeologists GC	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	61100 - Salary Costs - NO Staff	285,464.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	373,982.00
	Anthropologists / Archaeologists TC	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	447,814.00
	Anthropology Laboratory Coordinator GC	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	29,183.00
	Anthropology Laboratory Coordinator TC	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	29,183.00
	Assistant to CMP Members	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	67,735.00
	Audit quality control and assurance expenses	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	74100 - Professional Services	7,056.00
	Compensation and site assessment services/works	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	5,880.00
	Database Manager GC	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	61100 - Salary Costs - NO Staff	53,648.00
	Database Manager TC	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	61100 - Salary Costs - NO Staff	46,441.00
	DNA analysis	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	77,613.00
	DNA Specialist / Geneticist GC	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	37,692.00
	DNA Specialist / Geneticist TC	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	37,692.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0549 - UNDP Cyprus PFF

Project: 01005143

Report Date: 7/2/2026

Project Title: The project supports the Committee on Missing Persons (CMP) project. The expected output is to recover, identify and return to their families the remains of

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005143 The project supports the Committee on Missing Persons (CMP) project. The expected output is to recover, identify and return to their families the remains of persons who went missing during the inter-communal fighting of 1963 to 1964 and the events of 1974.	Executive Assistant / Secretary	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	14,111.00
	Field Coordinator GC	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	29,183.00
	Field Coordinator TC	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	29,183.00
	Field Technical Services Assistant	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	16,863.00
	Finance Associate	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	61100 - Salary Costs - NO Staff	30,222.00
	GIS expenses	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	823.00
	Group policy insurance of CMP personnel for accident	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	63500 - Insurance and Security Costs	11,760.00
	Health and Safety expenses	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	5,880.00
	Health, Safety and Environment Coordinator	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	61100 - Salary Costs - NO Staff	43,604.00
	ICT equipment, software and services	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	11,760.00
	Lab Officer	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	14,111.00
	Laboratory Cleaner	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	14,111.00
	Laboratory Gardener / Technician	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	14,111.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0549 - UNDP Cyprus PFF

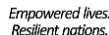
Project: 01005143

Report Date: 7/2/2026

Project Title: The project supports the Committee on Missing Persons (CMP) project. The expected output is to recover, identify and return to their families the remains of

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005143 The project supports the Committee on Missing Persons (CMP) project. The expected output is to recover, identify and return to their families the remains of persons who went missing during the inter-communal fighting of 1963 to 1964 and the events of 1974.	Local project office, laboratory and field expenses	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	10,580.00
	Logistics Support Clerk	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	14,111.00
	Machinery parts, service and maintenance	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	58,798.00
	Operations (HR and Travel) Associate	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	61100 - Salary Costs - NO Staff	5,174.00
	Operators / workers GC	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	61100 - Salary Costs - NO Staff	42,899.00
	Operators / Workers TC	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	186,272.00
	Photographer	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	25,880.00
	Procurement Assistant	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	61100 - Salary Costs - NO Staff	13,524.00
	Project Assistant	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	61100 - Salary Costs - NO Staff	35,279.00
	Project Associate	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	61100 - Salary Costs - NO Staff	59,268.00
	Psychologists GC	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	53,426.00
	Psychologists TC	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	17,682.00
	Rental of excavation services	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	47,038.00
	Researcher / Investigator Coordinator GC	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	33,868.00



B0549 - UNDP Cyprus PFF

Report Date: 7/2/2026

Year: 2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005143 The project supports the Committee on Missing Persons (CMP) project. The expected output is to recover, identify and return to their families the remains of persons who went missing during the inter-communal fighting of 1963 to 1964 and the events of 1974.	Researcher / Investigator Coordinator TC	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	20,744.00
	Researchers / Investigators GC	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	61100 - Salary Costs - NO Staff	138,372.00
	Researchers / Investigators TC	1/1/2026	1/1/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	124,463.00
	Team Leaders GC	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	113,908.00
	Team Leaders TC	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	99,909.00
	Total indirect eligible costs	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	200,022.00
	Travel, training and capacity building	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	5,880.00
	Visibility, Communications and Publications	1/1/2026	6/30/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,176.00
TOTAL								3,057,489.00
GRAND TOTAL								3,057,489.00