Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01005147 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005147	Conduct assessments of sub-catchment areas in target locations — including surveys of soil quality, vegetation and biodiversity (e.g. plant and fish species composition).	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	17,042.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,500.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	21,090.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	7,327.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	20,553.00
					62160	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62160	Global Environment Fund Trustee	72500 - Supplies	9,500.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,303.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01005147

Report Date: 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005147	Conduct mapping of community-based institutions and structures relevant to climate change adaptation in the target communities, and identify local adaptation champions to lead the implementation of project activities.	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,071.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	73,182.00
					62160	Global Environment Fund Trustee	72500 - Supplies	697.00
					62160	Global Environment Fund Trustee	71600 - Travel	28,000.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	50.00
	Conduct participatory GIS mapping and community planning workshops to inform the development of gender-responsive village-level action plans for the targeted communities, including demarcation of critical ecosystems and buffers zones.	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71300 - Local Consultants	1,050.00
					62160	Global Environment Fund Trustee	71600 - Travel	9,643.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	224,810.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	500.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	80.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01005147 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005147	Conduct participatory GIS mapping and community planning workshops to inform the development of gender-responsive village-level action plans for the targeted communities, including demarcation of critical ecosystems and buffers zones.	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	28,404.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	159,075.00
					62160	Global Environment Fund Trustee	72500 - Supplies	356.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,450.00
	Monitoring and Evaluation EAD	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	7,993.00
					62160	Global Environment Fund Trustee	71600 - Travel	14,640.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,628.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,200.00
	Monitoring and Evaluation UNDP	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	42,646.00
	Project Management EAD	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	74100 - Professional Services	5,000.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01005147

Report Date: 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005147	Project Management EAD	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	91,784.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	7,054.00
TOTAL								881,628.00
GRAND TOTAL								881,628.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01005147 **Report Date:** 7/2/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005147	Conduct assessments of sub-catchment areas in target locations — including surveys of soil quality, vegetation and biodiversity (e.g. plant and fish species composition).	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71300 - Local Consultants	15,918.00
					62160	Global Environment Fund Trustee	72500 - Supplies	10,500.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,651.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,045.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,521.00
					62160	Global Environment Fund Trustee	71600 - Travel	17,894.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	54,000.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,663.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01005147 **Report Date:** 7/2/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005147	Conduct mapping of community-based institutions and structures relevant to climate change adaptation in the target communities, and identify local adaptation champions to lead the implementation of project activities.	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71600 - Travel	19,350.00
					62160	Global Environment Fund Trustee	72500 - Supplies	1,046.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	75.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	22,515.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	61,774.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	27,240.00
	Conduct participatory GIS mapping and community planning workshops to inform the development of gender-responsive village-level action plans for the targeted communities, including demarcation of critical ecosystems and buffers zones.	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	318,150.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	2,100.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	449,620.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01005147 **Report Date:** 7/2/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005147	Conduct participatory GIS mapping and community planning workshops to inform the development of gender-responsive village-level action plans for the targeted communities, including demarcation of critical ecosystems and buffers zones.	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	72500 - Supplies	711.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	36,900.00
					62160	Global Environment Fund Trustee	71600 - Travel	19,286.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	56,808.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	160.00
	Establish a private sector engagement platform together with EAD.	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	50,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	184,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	39,002.00
					62160	Global Environment Fund Trustee	71600 - Travel	7,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01005147

Report Date: 7/2/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005147	Establish a private sector engagement platform together with EAD.	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71300 - Local Consultants	11,750.00
	Monitoring and Evaluation EAD	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71300 - Local Consultants	48,000.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,996.00
					62160	Global Environment Fund Trustee	71600 - Travel	7,320.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,628.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,100.00
	Project Management EAD	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,232.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	55,071.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
TOTAL								1,572,526.00
GRAND TOTAL								1,572,526.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01005147

Report Date: 7/2/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005147	Conduct assessments of sub-catchment areas in target locations — including surveys of soil quality, vegetation and biodiversity (e.g. plant and fish species composition).	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71300 - Local Consultants	15,918.00
					62160	Global Environment Fund Trustee	72500 - Supplies	9,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	8,753.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	7,500.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,663.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,651.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,521.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,045.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01005147 **Report Date:** 7/2/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005147	Conduct mapping of community-based institutions and structures relevant to climate change adaptation in the target communities, and identify local adaptation champions to lead the implementation of project activities.	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71300 - Local Consultants	15,010.00
					62160	Global Environment Fund Trustee	72500 - Supplies	697.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	50.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,160.00
					62160	Global Environment Fund Trustee	71600 - Travel	12,900.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	73,183.00
	Conduct participatory GIS mapping and community planning workshops to inform the development of gender-responsive village-level action plans for the targeted communities, including demarcation of critical ecosystems and buffers zones.	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71600 - Travel	19,286.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	318,150.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	160.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	2,100.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01005147 **Report Date:** 7/2/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005147	Conduct participatory GIS mapping and community planning workshops to inform the development of gender-responsive village-level action plans for the targeted communities, including demarcation of critical ecosystems and buffers zones.	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	56,808.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	36,900.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	449,620.00
					62160	Global Environment Fund Trustee	72500 - Supplies	711.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,000.00
	Establish a private sector engagement platform together with EAD.	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71300 - Local Consultants	23,125.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	60,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	437,000.00
					62160	Global Environment Fund Trustee	72600 - Grants	125,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	10,250.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01005147

Report Date: 7/2/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005147	Establish a private sector engagement platform together with EAD.	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,200.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	39,002.00
	Monitoring and Evaluation EAD	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,996.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,628.00
					62160	Global Environment Fund Trustee	71600 - Travel	7,320.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,100.00
	Project Management EAD	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	73,427.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,643.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
TOTAL								1,881,477.00
GRAND TOTAL								1,881,477.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01005147

Report Date: 7/2/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005147	Conduct assessments of sub-catchment areas in target locations — including surveys of soil quality, vegetation and biodiversity (e.g. plant and fish species composition).	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71300 - Local Consultants	3,090.00
					62160	Global Environment Fund Trustee	71600 - Travel	5,835.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,681.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,442.00
					62160	Global Environment Fund Trustee	72500 - Supplies	6,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,030.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,101.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01005147

Report Date: 7/2/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005147	Conduct mapping of community-based institutions and structures relevant to climate change adaptation in the target communities, and identify local adaptation champions to lead the implementation of project activities.	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71600 - Travel	6,450.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	36,591.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	25.00
					62160	Global Environment Fund Trustee	72500 - Supplies	349.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	7,505.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,080.00
	Conduct participatory GIS mapping and community planning workshops to inform the development of gender-responsive village-level action plans for the targeted communities, including demarcation of critical ecosystems and buffers zones.	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71300 - Local Consultants	2,100.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	318,150.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	449,620.00
					62160	Global Environment Fund Trustee	72500 - Supplies	711.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01005147 **Report Date:** 7/2/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005147	Conduct participatory GIS mapping and community planning workshops to inform the development of gender-responsive village-level action plans for the targeted communities, including demarcation of critical ecosystems and buffers zones.	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	160.00
					62160	Global Environment Fund Trustee	71600 - Travel	19,286.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	56,808.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	36,900.00
	Establish a private sector engagement platform together with EAD.	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71600 - Travel	9,200.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	60,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	413,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	39,002.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,800.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01005147

Report Date: 7/2/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005147	Establish a private sector engagement platform together with EAD.	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71300 - Local Consultants	27,825.00
					62160	Global Environment Fund Trustee	72600 - Grants	125,000.00
	Monitoring and Evaluation EAD	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71600 - Travel	4,880.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,628.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,664.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,400.00
	Project Management EAD	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,232.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	55,071.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
TOTAL								1,748,616.00
GRAND TOTAL								1,748,616.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01005147 **Report Date:** 7/2/2026

Project Title:

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005147	Conduct assessments of sub-catchment areas in target locations — including surveys of soil quality, vegetation and biodiversity (e.g. plant and fish species composition).	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71600 - Travel	11,670.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,362.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62160	Global Environment Fund Trustee	72500 - Supplies	12,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	6,180.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,884.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,060.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,202.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01005147

Report Date: 7/2/2026

Project Title:

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005147	Conduct mapping of community-based institutions and structures relevant to climate change adaptation in the target communities, and identify local adaptation champions to lead the implementation of project activities.	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71300 - Local Consultants	7,505.00
					62160	Global Environment Fund Trustee	72500 - Supplies	349.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	36,591.00
					62160	Global Environment Fund Trustee	71600 - Travel	6,450.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	25.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,080.00
	Conduct participatory GIS mapping and community planning workshops to inform the development of gender-responsive village-level action plans for the targeted communities, including demarcation of critical ecosystems and buffers zones.	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71600 - Travel	19,286.00
					62160	Global Environment Fund Trustee	72500 - Supplies	711.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	318,150.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	36,900.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01005147

Report Date: 7/2/2026

Project Title:

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005147	Conduct participatory GIS mapping and community planning workshops to inform the development of gender-responsive village-level action plans for the targeted communities, including demarcation of critical ecosystems and buffers zones.	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71300 - Local Consultants	2,100.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	56,808.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	449,620.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,000.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	160.00
	Establish a private sector engagement platform together with EAD.	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71300 - Local Consultants	20,250.00
					62160	Global Environment Fund Trustee	72600 - Grants	125,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	205,646.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	39,002.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,200.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01005147 **Report Date:** 7/2/2026

Project Title:

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005147	Establish a private sector engagement platform together with EAD.	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71200 - International Consultants	42,700.00
					62160	Global Environment Fund Trustee	71600 - Travel	15,350.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	60,000.00
	Monitoring and Evaluation EAD	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71300 - Local Consultants	48,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,628.00
					62160	Global Environment Fund Trustee	71600 - Travel	9,760.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,800.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,328.00
	Project Management EAD	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	55,071.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,232.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	5,000.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01005147

Report Date: 7/2/2026

Project Title:

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,676,060.00
GRAND TOTAL								1,676,060.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01005147 **Report Date:** 7/2/2026

Project Title:

Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005147	Conduct assessments of sub-catchment areas in target locations — including surveys of soil quality, vegetation and biodiversity (e.g. plant and fish species composition).	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,681.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,442.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,101.00
					62160	Global Environment Fund Trustee	71600 - Travel	5,835.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	3,090.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62160	Global Environment Fund Trustee	72500 - Supplies	6,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,030.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01005147

Report Date: 7/2/2026

Project Title:

Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005147	Conduct mapping of community-based institutions and structures relevant to climate change adaptation in the target communities, and identify local adaptation champions to lead the implementation of project activities.	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71600 - Travel	6,450.00
					62160	Global Environment Fund Trustee	72500 - Supplies	349.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	36,591.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,080.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	7,505.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	25.00
	Conduct participatory GIS mapping and community planning workshops to inform the development of gender-responsive village-level action plans for the targeted communities, including demarcation of critical ecosystems and buffers zones.	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71300 - Local Consultants	1,050.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	28,404.00
					62160	Global Environment Fund Trustee	72500 - Supplies	356.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	80.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01005147 **Report Date:** 7/2/2026

Project Title:

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005147	Conduct participatory GIS mapping and community planning workshops to inform the development of gender-responsive village-level action plans for the targeted communities, including demarcation of critical ecosystems and buffers zones.	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	159,075.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,450.00
					62160	Global Environment Fund Trustee	71600 - Travel	9,643.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	224,810.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	500.00
	Establish a private sector engagement platform together with EAD.	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71200 - International Consultants	42,700.00
					62160	Global Environment Fund Trustee	71600 - Travel	8,950.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	39,002.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	180,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,700.00

Annual Work Plan

B0350 - Malawi - Lilongwe

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Project Title:

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005147	Establish a private sector engagement platform together with EAD.	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71300 - Local Consultants	15,750.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	50,000.00
					62160	Global Environment Fund Trustee	72600 - Grants	125,000.00
	Monitoring and Evaluation EAD	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,400.00
					62160	Global Environment Fund Trustee	71600 - Travel	4,880.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,628.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,664.00
	Project Management EAD	1/21/2026	3/10/2033		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	36,714.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,822.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	5,000.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01005147

Report Date: 7/2/2026

Project Title:

Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,069,757.00
GRAND TOTAL								1,069,757.00