Annual Work Plan

B0412 - Lao - Vientiane

Project: 01005155 **Report Date:** 7/2/2026

Project Title: Despite ambitious environmental and climate objectives, Lao PDR remains vulnerable to theimpacts of the Triple Planetary Crisis and reliant on a growth m

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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01005155 Despite ambitious environmental and climate objectives, Lao PDR remains vulnerable to theimpacts of the Triple Planetary Crisis and reliant on a growth model dependent on naturalresource use. Recent economic and financial difficulties resulting from external and domesticfactors have exacerbated the gap between Lao PDR's ambitious environmental policy andresources available to implement this agenda. As recognised by the Government of Lao PDR anddevelopment partners at February 2024 Roundtable Implementation Meeting, economicdifficulties have driven Lao PDR "to rely on natural resource extraction as a coping mechanism"– often at the expense of environmental sustainability.1Responding to a request from the Ministry of Planning and Investment, the United Nations JointProgramme on Coordinated Technical Assistance to the Government of Lao PDR on Green andClimate Finance seeks to provide integrated support to addressing policy and resource allocationincoherences through the implementation of chapter 5.3 on "Green and Climate Finance" of the9th National Socio-Economic Development Plan (NSEDP) Financing Strategy, endorsed by PrimeMinister H.E. Sonexay Siphandone in June 2023.As per its theory of change, the joint programme foresees a two-fold approach to supportsustainably financing green growth and climate-resilient development objectives of the NSEDP:i. expanding technical assistance to address current gaps in green and climate	Activity 1.1: Support the formulation of Sub-Committee for Green and Climate Finance and establish a Green and Climate Finance Hub as its secretariat and coordination mechanism for green and climate finance initiatives.	3/1/2025	12/31/2027		30000	MPTF - JP Lao PDR on Green and Climate Finance	71300 - Local Consultants	18,000.00
					30000	MPTF - JP Lao PDR on Green and Climate Finance	71400 - Contractual Services - Individ	177,521.00
					30000	MPTF - JP Lao PDR on Green and Climate Finance	72200 - Equipment and Furniture	7,250.00
					30000	MPTF - JP Lao PDR on Green and Climate Finance	67400 - Labour Cost – IP Staff	26,821.00
					30000	MPTF - JP Lao PDR on Green and Climate Finance	72500 - Supplies	3,000.00
					30000	MPTF - JP Lao PDR on Green and Climate Finance	74200 - Audio Visual&Print Prod Costs	6,000.00
					30000	MPTF - JP Lao PDR on Green and Climate Finance	75700 - Training, Workshops and Confer	16,524.00

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finance policyimplementation; ii. enhancing coordination for greater policy coherence and effectiveness.	finance initiatives.							
	Activity 2.1: Assessment and development of long-term policy and legislative reforms to strengthen the sustainability practices in the extractives sector	3/1/2025	12/31/2027		30000	MPTF - JP Lao PDR on Green and Climate Finance	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	MPTF - JP Lao PDR on Green and Climate Finance	75700 - Training, Workshops and Confer	40,000.00
					30000	MPTF - JP Lao PDR on Green and Climate Finance	71300 - Local Consultants	16,100.00
					30000	MPTF - JP Lao PDR on Green and Climate Finance	71200 - International Consultants	40,000.00
	Activity 2.10: Supporting the implementation of measures to unlocking biodiversity finance	3/1/2025	12/31/2027		30000	MPTF - JP Lao PDR on Green and Climate Finance	75700 - Training, Workshops and Confer	33,000.00
					30000	MPTF - JP Lao PDR on Green and Climate Finance	71200 - International Consultants	31,000.00
					30000	MPTF - JP Lao PDR on Green and Climate Finance	71300 - Local Consultants	10,000.00
	Activity 2.3: Promoting Innovative Green Finance	3/1/2025	12/31/2027		30000	MPTF - JP Lao PDR on Green and Climate Finance	71200 - International Consultants	15,000.00
					30000	MPTF - JP Lao PDR on Green	75700 - Training, Workshops and Confer	10,000.00

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						and Climate Finance		
					30000	MPTF - JP Lao PDR on Green and Climate Finance	74200 - Audio Visual&Print Prod Costs	2,500.00
	Activity 2.7: Support to non-environmental ministries to build green and climate finance capacity.	3/1/2025	12/31/2027		30000	MPTF - JP Lao PDR on Green and Climate Finance	71600 - Travel	35,000.00
					30000	MPTF - JP Lao PDR on Green and Climate Finance	75700 - Training, Workshops and Confer	25,000.00
					30000	MPTF - JP Lao PDR on Green and Climate Finance	74200 - Audio Visual&Print Prod Costs	4,000.00
					30000	MPTF - JP Lao PDR on Green and Climate Finance	71200 - International Consultants	20,000.00
					30000	MPTF - JP Lao PDR on Green and Climate Finance	71300 - Local Consultants	15,000.00
	Project Management Cost	3/1/2025	12/31/2027		30000	MPTF - JP Lao PDR on Green and Climate Finance	75100 - Facilities & Administration	38,760.00
TOTAL								592,476.00
GRAND TOTAL								592,476.00

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					30000	MPTF - JP Lao PDR on Green and Climate Finance	74200 - Audio Visual&Print Prod Costs	2,500.00
					30000	MPTF - JP Lao PDR on Green and Climate Finance	71400 - Contractual Services - Individ	177,521.00
					30000	MPTF - JP Lao PDR on Green and Climate Finance	75700 - Training, Workshops and Confer	16,524.00
	Activity 2.1: Assessment and development of long-term policy and legislative reforms to strengthen the sustainability practices in the extractives sector	3/1/2025	12/31/2027		30000	MPTF - JP Lao PDR on Green and Climate Finance	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	MPTF - JP Lao PDR on Green and Climate Finance	72100 - Contractual Services-Companies	100,000.00

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					30000	MPTF - JP Lao PDR on Green and Climate Finance	75700 - Training, Workshops and Confer	10,000.00
					30000	MPTF - JP Lao PDR on Green and Climate Finance	71600 - Travel	10,000.00
					30000	MPTF - JP Lao PDR on Green and Climate Finance	74200 - Audio Visual&Print Prod Costs	2,500.00
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					30000	MPTF - JP Lao PDR on Green and Climate Finance	74200 - Audio Visual&Print Prod Costs	2,000.00
	Project Management Cost	3/1/2025	12/31/2027		30000	MPTF - JP Lao PDR on Green and Climate Finance	75100 - Facilities & Administration	36,793.00
TOTAL								562,409.00
GRAND TOTAL								562,409.00