Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005162 **Report Date:** 7/2/2026

Project Title: The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across diff

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005162 **Report Date:** 7/2/2026

Project Title: The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across diff

01005162 The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across different administrative levels in the country with the objective of introducing nature-based solutions to ensure resilient ecosystems, green recovery and sustainable livelihoods. This endeavor will be executed through the implementation of a multi-sectoral spatial planning approach that connects natural ecosystems (forests, wetlands, and watersheds) with managed sectors (agriculture, forestry, and tourism) to ensure ecological balance and sustainable socio-economic development. The project will be implemented through five interrelated components, namely:1. Enabling framework: to strengthen and safeguard biodiversity conservation and combat land degradation 2. Enhanced landscape management: to improve the management effectiveness of ecosystems, including protected areas, key biodiversity areas (KBAs) and assess the potential for introduction of the concept of Other Effective Area-based Conservation Measures (OECMs) as part of a broader national effort to manage and protect BiH's biodiversity and critical ecosystems and support the governments' international obligations. 3. Strengthening capacity for monitoring Land Degradation Neutrality (LDN) indicators: developing protocols for monitoring soil carbon content, land productive dynamics and land use and practical guidelines developed to promote/mainstream SLM in the agriculture, forestry and pastoral sectors. 4. Replication and scaling of best practices: generating guidance notes to address gaps in planning, policy, and legislation; institutionalizing training programs developed during the project; and	Output 1: Enabling conditions created for LDN and biodiversity conservation compliant Integrated natural resource management planning	4/19/2026	7/19/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	70,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	57,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	120,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	12,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
	Output 2: Ecosystem and nature-based solutions that generate global environmental benefits and livelihoods developed and implemented for PAs, KBAs and OECMs	4/19/2026	7/19/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	55,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	76,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005162 **Report Date:** 7/2/2026

Project Title: The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across diff

synthesizing and disseminating best practices from this and other relevant initiatives with the aim to build momentum for broader adoption and integration of integrated planning and sustainable resource use approaches across BiH. 5. Monitoring and adaptive managemen							
				62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
				62000	Global Environment Fund Trustee	71600 - Travel	16,000.00
				62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	12,000.00
	Output 3: Agriculture, pastoral and forest lands under SLM practices that integrate new approaches with traditional practices	4/19/2026	7/19/2032	62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,800.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	50,000.00
				62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	51,298.00
				62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00
				62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
				62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	20,000.00

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005162 **Report Date:** 7/2/2026

Project Title: The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across diff

Output 4: Enhanced gender-sensitive learning, and knowledge-sharing on SLM and biodiversity conservation practices for agriculture, forest and pasture lands and community infrastructure	4/19/2026	7/19/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	26,500.00
				62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
				62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	21,000.00
				62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	12,000.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	27,600.00
Output 5: Monitoring to support adaptive project management	4/19/2026	7/19/2032		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	21,262.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
PMC	4/19/2026	7/19/2032		62000	Global Environment Fund Trustee	73200 - Premises Alternations	5,000.00

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005162 **Report Date:** 7/2/2026

Project Title: The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across diff

					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	34,043.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	5,000.00

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005162 **Report Date:** 7/2/2026

Project Title: The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across diff

TOTAL								815,003.00
GRAND TOTAL								815,003.00

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005162 **Report Date:** 7/2/2026

Project Title: The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across diff

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005162 **Report Date:** 7/2/2026

Project Title: The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across diff

01005162 The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across different administrative levels in the country with the objective of introducing nature-based solutions to ensure resilient ecosystems, green recovery and sustainable livelihoods. This endeavor will be executed through the implementation of a multi-sectoral spatial planning approach that connects natural ecosystems (forests, wetlands, and watersheds) with managed sectors (agriculture, forestry, and tourism) to ensure ecological balance and sustainable socio-economic development. The project will be implemented through five interrelated components, namely:1. Enabling framework: to strengthen and safeguard biodiversity conservation and combat land degradation 2. Enhanced landscape management: to improve the management effectiveness of ecosystems, including protected areas, key biodiversity areas (KBAs) and assess the potential for introduction of the concept of Other Effective Area-based Conservation Measures (OECMs) as part of a broader national effort to manage and protect BiH's biodiversity and critical ecosystems and support the governments' international obligations. 3. Strengthening capacity for monitoring Land Degradation Neutrality (LDN) indicators: developing protocols for monitoring soil carbon content, land productive dynamics and land use and practical guidelines developed to promote/mainstream SLM in the agriculture, forestry and pastoral sectors. 4. Replication and scaling of best practices: generating guidance notes to address gaps in planning, policy, and legislation; institutionalizing training programs developed during the project; and	Output 1: Enabling conditions created for LDN and biodiversity conservation compliant Integrated natural resource management planning	4/19/2026	7/19/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	150,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	29,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	57,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	60,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	12,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,000.00
	Output 2: Ecosystem and nature-based solutions that generate global environmental benefits and livelihoods developed and implemented for PAs, KBAs and OECMs	4/19/2026	7/19/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	130,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	12,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	35,000.00

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B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005162 **Report Date:** 7/2/2026

Project Title: The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across diff

synthesizing and disseminating best practices from this and other relevant initiatives with the aim to build momentum for broader adoption and integration of integrated planning and sustainable resource use approaches across BiH. 5. Monitoring and adaptive managemen							
				62000	Global Environment Fund Trustee	71300 - Local Consultants	185,000.00
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	76,000.00
				62000	Global Environment Fund Trustee	71600 - Travel	16,000.00
	Output 3: Agriculture, pastoral and forest lands under SLM practices that integrate new approaches with traditional practices	4/19/2026	7/19/2032	62000	Global Environment Fund Trustee	71300 - Local Consultants	100,000.00
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,800.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
				62000	Global Environment Fund Trustee	71200 - International Consultants	8,000.00
				62000	Global Environment Fund Trustee	71600 - Travel	30,000.00
				62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	61,200.00
				62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	100,000.00

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005162 **Report Date:** 7/2/2026

Project Title: The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across diff

	Output 4: Enhanced gender-sensitive learning, and knowledge-sharing on SLM and biodiversity conservation practices for agriculture, forest and pasture lands and community infrastructure	4/19/2026	7/19/2032		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	12,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	49,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	27,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
	Output 5: Monitoring to support adaptive project management	4/19/2026	7/19/2032		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	21,263.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	35,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005162 **Report Date:** 7/2/2026

Project Title: The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across diff

PMC	4/19/2026	7/19/2032		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	34,043.00
				62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	5,000.00
				62000	Global Environment Fund Trustee	74100 - Professional Services	10,000.00
				62000	Global Environment Fund Trustee	73200 - Premises Alternations	5,000.00

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005162 **Report Date:** 7/2/2026

Project Title: The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across diff

TOTAL								1,358,406.00
GRAND TOTAL								1,358,406.00

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005162 **Report Date:** 7/2/2026

Project Title: The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across diff

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005162 **Report Date:** 7/2/2026

Project Title: The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across diff

01005162 The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across different administrative levels in the country with the objective of introducing nature-based solutions to ensure resilient ecosystems, green recovery and sustainable livelihoods. This endeavor will be executed through the implementation of a multi-sectoral spatial planning approach that connects natural ecosystems (forests, wetlands, and watersheds) with managed sectors (agriculture, forestry, and tourism) to ensure ecological balance and sustainable socio-economic development. The project will be implemented through five interrelated components, namely:1. Enabling framework: to strengthen and safeguard biodiversity conservation and combat land degradation 2. Enhanced landscape management: to improve the management effectiveness of ecosystems, including protected areas, key biodiversity areas (KBAs) and assess the potential for introduction of the concept of Other Effective Area-based Conservation Measures (OECMs) as part of a broader national effort to manage and protect BiH's biodiversity and critical ecosystems and support the governments' international obligations. 3. Strengthening capacity for monitoring Land Degradation Neutrality (LDN) indicators: developing protocols for monitoring soil carbon content, land productive dynamics and land use and practical guidelines developed to promote/mainstream SLM in the agriculture, forestry and pastoral sectors. 4. Replication and scaling of best practices: generating guidance notes to address gaps in planning, policy, and legislation; institutionalizing training programs developed during the project; and	Output 1: Enabling conditions created for LDN and biodiversity conservation compliant Integrated natural resource management planning	4/19/2026	7/19/2032		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	57,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	80,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	12,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
	Output 2: Ecosystem and nature-based solutions that generate global environmental benefits and livelihoods developed and implemented for PAs, KBAs and OECMs	4/19/2026	7/19/2032		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	76,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	12,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	130,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	130,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	55,000.00

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005162 **Report Date:** 7/2/2026

Project Title: The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across diff

synthesizing and disseminating best practices from this and other relevant initiatives with the aim to build momentum for broader adoption and integration of integrated planning and sustainable resource use approaches across BiH. 5. Monitoring and adaptive managemen							
				62000	Global Environment Fund Trustee	71600 - Travel	16,000.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
	Output 3: Agriculture, pastoral and forest lands under SLM practices that integrate new approaches with traditional practices	4/19/2026	7/19/2032	62000	Global Environment Fund Trustee	71600 - Travel	30,000.00
				62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	81,200.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	180,000.00
				62000	Global Environment Fund Trustee	71200 - International Consultants	10,500.00
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,800.00
				62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	32,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
	Output 4: Enhanced	4/19/2026	7/19/2032	62000	Global	71600 - Travel	2,000.00

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B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005162 **Report Date:** 7/2/2026

Project Title: The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across diff

	gender-sensitive learning, and knowledge-sharing on SLM and biodiversity conservation practices for agriculture, forest and pasture lands and community infrastructure					Environment Fund Trustee		
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	12,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	61,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	21,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	31,108.00
	Output 5: Monitoring to support adaptive project management	4/19/2026	7/19/2032		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	21,263.00
	PMC	4/19/2026	7/19/2032		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	34,043.00
					62000	Global Environment Fund Trustee	73200 - Premises Alternations	10,000.00

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005162 **Report Date:** 7/2/2026

Project Title: The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across diff

TOTAL									1,184,914.00

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005162 **Report Date:** 7/2/2026

Project Title: The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across diff

GRAND TOTAL	1,184,914.00

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005162 **Report Date:** 7/2/2026

Project Title: The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across diff

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005162 **Report Date:** 7/2/2026

Project Title: The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across diff

01005162 The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across different administrative levels in the country with the objective of introducing nature-based solutions to ensure resilient ecosystems, green recovery and sustainable livelihoods. This endeavor will be executed through the implementation of a multi-sectoral spatial planning approach that connects natural ecosystems (forests, wetlands, and watersheds) with managed sectors (agriculture, forestry, and tourism) to ensure ecological balance and sustainable socio-economic development. The project will be implemented through five interrelated components, namely:1. Enabling framework: to strengthen and safeguard biodiversity conservation and combat land degradation 2. Enhanced landscape management: to improve the management effectiveness of ecosystems, including protected areas, key biodiversity areas (KBAs) and assess the potential for introduction of the concept of Other Effective Area-based Conservation Measures (OECMs) as part of a broader national effort to manage and protect BiH's biodiversity and critical ecosystems and support the governments' international obligations. 3. Strengthening capacity for monitoring Land Degradation Neutrality (LDN) indicators: developing protocols for monitoring soil carbon content, land productive dynamics and land use and practical guidelines developed to promote/mainstream SLM in the agriculture, forestry and pastoral sectors. 4. Replication and scaling of best practices: generating guidance notes to address gaps in planning, policy, and legislation; institutionalizing training programs developed during the project; and	Output 1: Enabling conditions created for LDN and biodiversity conservation compliant Integrated natural resource management planning	4/19/2026	7/19/2032		62000	Global Environment Fund Trustee	71600 - Travel	12,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	12,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	57,000.00
	Output 2: Ecosystem and nature-based solutions that generate global environmental benefits and livelihoods developed and implemented for PAs, KBAs and OECMs	4/19/2026	7/19/2032		62000	Global Environment Fund Trustee	71600 - Travel	16,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	45,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	76,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	155,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	12,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	45,000.00

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005162 **Report Date:** 7/2/2026

Project Title: The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across diff

synthesizing and disseminating best practices from this and other relevant initiatives with the aim to build momentum for broader adoption and integration of integrated planning and sustainable resource use approaches across BiH. 5. Monitoring and adaptive managemen								
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
	Output 3: Agriculture, pastoral and forest lands under SLM practices that integrate new approaches with traditional practices	4/19/2026	7/19/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	9,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	100,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	81,200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,800.00
	Output 4: Enhanced gender-sensitive learning, and knowledge-sharing on SLM and biodiversity	4/19/2026	7/19/2032		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	12,000.00
					62000	Global	71300 - Local Consultants	29,000.00

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005162 **Report Date:** 7/2/2026

Project Title: The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across diff

	conservation practices for agriculture, forest and pasture lands and community infrastructure					Environment Fund Trustee		
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	27,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,000.00
	Output 5: Monitoring to support adaptive project management	4/19/2026	7/19/2032		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	21,263.00
	PMC	4/19/2026	7/19/2032		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	34,043.00
					62000	Global Environment Fund Trustee	73200 - Premises Alternations	10,000.00

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005162 **Report Date:** 7/2/2026

Project Title: The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across diff

TOTAL								839,006.00
GRAND TOTAL								839,006.00

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005162 **Report Date:** 7/2/2026

Project Title: The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across diff

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005162 **Report Date:** 7/2/2026

Project Title: The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across diff

01005162 The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across different administrative levels in the country with the objective of introducing nature-based solutions to ensure resilient ecosystems, green recovery and sustainable livelihoods. This endeavor will be executed through the implementation of a multi-sectoral spatial planning approach that connects natural ecosystems (forests, wetlands, and watersheds) with managed sectors (agriculture, forestry, and tourism) to ensure ecological balance and sustainable socio-economic development. The project will be implemented through five interrelated components, namely:1. Enabling framework: to strengthen and safeguard biodiversity conservation and combat land degradation 2. Enhanced landscape management: to improve the management effectiveness of ecosystems, including protected areas, key biodiversity areas (KBAs) and assess the potential for introduction of the concept of Other Effective Area-based Conservation Measures (OECMs) as part of a broader national effort to manage and protect BiH's biodiversity and critical ecosystems and support the governments' international obligations. 3. Strengthening capacity for monitoring Land Degradation Neutrality (LDN) indicators: developing protocols for monitoring soil carbon content, land productive dynamics and land use and practical guidelines developed to promote/mainstream SLM in the agriculture, forestry and pastoral sectors. 4. Replication and scaling of best practices: generating guidance notes to address gaps in planning, policy, and legislation; institutionalizing training programs developed during the project; and	Output 1: Enabling conditions created for LDN and biodiversity conservation compliant Integrated natural resource management planning	4/19/2026	7/19/2032		62000	Global Environment Fund Trustee	71600 - Travel	12,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	57,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	Output 2: Ecosystem and nature-based solutions that generate global environmental benefits and livelihoods developed and implemented for PAs, KBAs and OECMs	4/19/2026	7/19/2032		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	76,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	55,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	12,000.00

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005162 **Report Date:** 7/2/2026

Project Title: The project aims to integrate biodiversity conservation, sustainable resource management, and nature-based solutions within two key landscapes across diff

synthesizing and disseminating best practices from this and other relevant initiatives with the aim to build momentum for broader adoption and integration of integrated planning and sustainable resource use approaches across BiH. 5. Monitoring and adaptive managemen								
	Output 3: Agriculture, pastoral and forest lands under SLM practices that integrate new approaches with traditional practices	4/19/2026	7/19/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	9,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	72,900.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	41,594.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,000.00
	Output 4: Enhanced gender-sensitive learning, and knowledge-sharing on SLM and biodiversity conservation practices for agriculture, forest and pasture lands and community infrastructure	4/19/2026	7/19/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	12,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	27,600.00

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					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
	Output 5: Monitoring to support adaptive project management	4/19/2026	7/19/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	35,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	21,263.00
	PMC	4/19/2026	7/19/2032		62000	Global Environment Fund Trustee	73200 - Premises Alternations	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	34,044.00

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TOTAL								637,201.00
GRAND TOTAL								637,201.00