# Annual Work Plan

## B0587 - Montenegro - Podjorica

**Project:** 01005184 **Report Date:** 7/2/2026

**Project Title:** This Initiation Plan represents the first step towards a comprehensive local development project, which will combine technical expertise, institutional supp

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01005184 This Initiation Plan represents the first step towards a comprehensive local development project, which will combine technical expertise, institutional support, and investment implementation.UNDP will pilot an integrated model of technical assistance that covers:(a) the development and validation of technical documentation, execution and supervision of construction works; the application of SES and the promotion of transparency, inclusion, gender equality, and sustainability and;(b) strengthening municipal resilience and adaptive capacities through enhanced climate-resilient planning, inter-municipal coordination and exchange of good practices, and strategic positioning to access and leverage future funding opportunities. | Pluzine sidewalk pavement | 12/1/2025 | 5/31/2027 | | 30071 | MNE-Municipality Pluzine | 71600 - Travel | 1,000.00 |
| | | | | | 30071 | MNE-Municipality Pluzine | 74500 - Miscellaneous Expenses | 1,000.00 |
| | | | | | 30071 | MNE-Municipality Pluzine | 75100 - Facilities & Administration | 11,000.00 |
| | | | | | 30071 | MNE-Municipality Pluzine | 74200 - Audio Visual&Print Prod Costs | 1,000.00 |
| | | | | | 30071 | MNE-Municipality Pluzine | 67200 - Labour Cost – NO Staff | 2,000.00 |
| | | | | | 30071 | MNE-Municipality Pluzine | 71300 - Local Consultants | 6,000.00 |
| | | | | | 30071 | MNE-Municipality Pluzine | 71400 - Contractual Services - Individ | 12,000.00 |
| | | | | | 30071 | MNE-Municipality Pluzine | 72100 - Contractual Services-Companies | 204,000.00 |
| | Pluzine_Capacity development for municipal staff | 12/1/2025 | 5/31/2027 | | 30071 | MNE-Municipality Pluzine | 67200 - Labour Cost – NO Staff | 1,000.00 |
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| | | | | | 30071 | MNE-Municipality Pluzine | 71300 - Local Consultants | 11,000.00 |
| | | | | | 30071 | MNE-Municipality Pluzine | 74200 - Audio Visual&Print Prod Costs | 600.00 |
| | | | | | 30071 | MNE-Municipality Pluzine | 74500 - Miscellaneous Expenses | 100.00 |
| | Pluzine_Establishing an accountability and transparency mechanism | 12/1/2025 | 5/31/2027 | | 30071 | MNE-Municipality Pluzine | 71300 - Local Consultants | 6,000.00 |
| | | | | | 30071 | MNE-Municipality Pluzine | 74500 - Miscellaneous Expenses | 100.00 |
| | | | | | 30071 | MNE-Municipality Pluzine | 75100 - Facilities & Administration | 300.00 |
| | Zeta Fire Station | 12/1/2025 | 5/31/2027 | | 30071 | MNE-Municipality of Zeta | 71600 - Travel | 300.00 |
| | | | | | 30071 | MNE-Municipality of Zeta | 74500 - Miscellaneous Expenses | 3,700.00 |
| | | | | | 30071 | MNE-Municipality of Zeta | 75100 - Facilities & Administration | 37,700.00 |

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| | | | | | 30071 | MNE-Municipality of Zeta | 67200 - Labour Cost – NO Staff | 4,900.00 |
| | | | | | 30071 | MNE-Municipality of Zeta | 71300 - Local Consultants | 5,800.00 |
| | | | | | 30071 | MNE-Municipality of Zeta | 72100 - Contractual Services-Companies | 710,000.00 |
| | | | | | 30071 | MNE-Municipality of Zeta | 74200 - Audio Visual&Print Prod Costs | 600.00 |
| | Zeta Funeral Home | 12/1/2025 | 5/31/2027 | | 30071 | MNE-Municipality of Zeta | 71300 - Local Consultants | 5,800.00 |
| | | | | | 30071 | MNE-Municipality of Zeta | 71600 - Travel | 300.00 |
| | | | | | 30071 | MNE-Municipality of Zeta | 72100 - Contractual Services-Companies | 115,800.00 |
| | | | | | 30071 | MNE-Municipality of Zeta | 67200 - Labour Cost – NO Staff | 2,000.00 |
| | | | | | 30071 | MNE-Municipality of Zeta | 71400 - Contractual Services - Individ | 11,670.00 |

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| | | | | | 30071 | MNE-Municipality of Zeta | 74500 - Miscellaneous Expenses | 700.00 |
| | | | | | 30071 | MNE-Municipality of Zeta | 75100 - Facilities & Administration | 6,850.00 |
| | Zeta_Capacity development for municipal staff | 12/1/2025 | 5/31/2027 | | 30071 | MNE-Municipality of Zeta | 75100 - Facilities & Administration | 1,000.00 |
| | | | | | 30071 | MNE-Municipality of Zeta | 67200 - Labour Cost – NO Staff | 1,950.00 |
| | | | | | 30071 | MNE-Municipality of Zeta | 74500 - Miscellaneous Expenses | 100.00 |
| | | | | | 30071 | MNE-Municipality of Zeta | 75700 - Training, Workshops and Confer | 5,800.00 |
| | | | | | 30071 | MNE-Municipality of Zeta | 71400 - Contractual Services - Individ | 11,680.00 |
| | | | | | 30071 | MNE-Municipality of Zeta | 74200 - Audio Visual&Print Prod Costs | 580.00 |
| | Zeta_Establishing an accountability and transparency mechanism | 12/1/2025 | 5/31/2027 | | 30071 | MNE-Municipality of Zeta | 74200 - Audio Visual&Print Prod Costs | 580.00 |

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| | | | | | 30071 | MNE-Municipality of Zeta | 71400 - Contractual Services - Individ | 11,700.00 |
| | | | | | 30071 | MNE-Municipality of Zeta | 74500 - Miscellaneous Expenses | 70.00 |
| | | | | | 30071 | MNE-Municipality of Zeta | 75100 - Facilities & Administration | 700.00 |
| TOTAL | | | | | | | | 1,235,910.00 |
| GRAND TOTAL | | | | | | | | 1,235,910.00 |

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| | | | | | 30071 | MNE-Municipality Pluzine | 72100 - Contractual Services-Companies | 204,000.00 |
| | | | | | 30071 | MNE-Municipality Pluzine | 75100 - Facilities & Administration | 11,000.00 |
| | | | | | 30071 | MNE-Municipality Pluzine | 67200 - Labour Cost – NO Staff | 2,000.00 |
| | | | | | 30071 | MNE-Municipality Pluzine | 71400 - Contractual Services - Individ | 12,000.00 |
| | | | | | 30071 | MNE-Municipality Pluzine | 74500 - Miscellaneous Expenses | 1,000.00 |
| | | | | | 30071 | MNE-Municipality Pluzine | 71300 - Local Consultants | 6,000.00 |
| | | | | | 30071 | MNE-Municipality Pluzine | 71600 - Travel | 1,000.00 |
| | Pluzine_Capacity development for municipal staff | 12/1/2025 | 5/31/2027 | | 30071 | MNE-Municipality Pluzine | 67200 - Labour Cost – NO Staff | 1,000.00 |
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| | | | | | 30071 | MNE-Municipality Pluzine | 75100 - Facilities & Administration | 1,000.00 |
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| | Zeta Fire Station | 12/1/2025 | 5/31/2027 | | 30071 | MNE-Municipality of Zeta | 67200 - Labour Cost – NO Staff | 4,900.00 |
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| | | | | | 30071 | MNE-Municipality of Zeta | 72100 - Contractual Services-Companies | 710,000.00 |
| | | | | | 30071 | MNE-Municipality of Zeta | 71300 - Local Consultants | 5,800.00 |
| | | | | | 30071 | MNE-Municipality of Zeta | 75100 - Facilities & Administration | 37,700.00 |
| | Zeta Funeral Home | 12/1/2025 | 5/31/2027 | | 30071 | MNE-Municipality of Zeta | 67200 - Labour Cost – NO Staff | 2,000.00 |
| | | | | | 30071 | MNE-Municipality of Zeta | 71300 - Local Consultants | 5,800.00 |
| | | | | | 30071 | MNE-Municipality of Zeta | 71600 - Travel | 300.00 |
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