Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01005186

Report Date: 7/2/2026

Project Title: Activity 2.1 aims to bolster Serbia's frameworks for biodiversity conservation by updating its regulatory and practical guidelines in line with EU and international

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01005186 **Report Date:** 7/2/2026

Project Title: Activity 2.1 aims to bolster Serbia's frameworks for biodiversity conservation by updating its regulatory and practical guidelines in line with EU and international

01005186 Activity 2.1 aims to bolster Serbia's frameworks for biodiversity conservation by updating its regulatory and practical guidelines in line with EU and international standards. Activity 2.1.1 focuses on systematically reviewing and updating Serbia's regulatory frameworks for spatial planning, habitat conservation, and ecological connectivity, aligning them with EU directives and international commitments. The review will assess current laws, including the Nature Protection Law, Spatial Plan (2021-2035), and Ecological Network Regulation, identifying gaps and inconsistencies, especially in terms of biodiversity integration into land-use planning. This will involve consultation with relevant Serbian ministries and authorities, proposing amendments and technical guidelines to harmonize national legislation with international practices. The review will additionally consider climate resilience and promote gender equality, proposing stronger safeguards for women's rights in land use and resource access.Activity 2.1.2 builds on this by developing guidelines to integrate biodiversity corridors into infrastructure investment and Environmental Impact Assessment (EIA) processes. This will involve creating pilot technical guidelines specifying standards for wildlife crossings, riparian buffer zones, and green infrastructure, ensuring future projects include connectivity from the planning stage. The guidelines will be tested with transport and energy ministries and will be disseminated through training modules for engineers and planners. Gender-sensitive measures will also be emphasized, promoting the collection of gender-disaggregated data and highlighting women's roles in restoration and connectivity efforts. These activities are crucial for	Activity 1.1 - Restoration of Degraded Priority Habitats	1/1/2026	3/31/2028		30000	MPTF - Kunming Biodiversity Fund	63300 - Non-Recurrent Payroll - IP Stf	5,305.00
					30000	MPTF - Kunming Biodiversity Fund	64300 - Staff Mgmt Costs - IP Staff	4,000.00
					30000	MPTF - Kunming Biodiversity Fund	71300 - Local Consultants	30,000.00
					30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	5,000.00
	Activity 1.2 - Establishment of Ecological Corridors	1/1/2026	3/31/2028		30000	MPTF - Kunming Biodiversity Fund	71300 - Local Consultants	10,000.00
					30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	5,000.00
					30000	MPTF - Kunming Biodiversity Fund	72800 - Information Technology Equipmt	2,000.00
					30000	MPTF - Kunming Biodiversity Fund	75700 - Training, Workshops and Confer	15,000.00
	Activity 2.1 - Strengthened Frameworks for Biodiversity Conservation	1/1/2026	3/31/2028		30000	MPTF - Kunming Biodiversity Fund	71300 - Local Consultants	10,000.00

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Project: 01005186 **Report Date:** 7/2/2026

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embedding biodiversity considerations into Serbia's planning and infrastructure development, thus supporting sustainable ecological connectivity.							
				30000	MPTF - Kunming Biodiversity Fund	71200 - International Consultants	20,000.00
				30000	MPTF - Kunming Biodiversity Fund	64300 - Staff Mgmt Costs - IP Staff	2,000.00
	Activity 4.1 - Prepare, implement and monitor an integrated risk management system in line with UNDP and national policies	1/1/2026	3/31/2028	30000	MPTF - Kunming Biodiversity Fund	64300 - Staff Mgmt Costs - IP Staff	1,190.00
				30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	10,000.00
	Activity 4.2 - M&E and Quality Assurance Systems	1/1/2026	3/31/2028	30000	MPTF - Kunming Biodiversity Fund	63300 - Non-Recurrent Payroll - IP Stf	10,000.00
				30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	5,000.00
	Project Management Cost	1/1/2026	3/31/2028	30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	10,000.00
				30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	10,570.00
				30000	MPTF -	71600 - Travel	3,000.00

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					Kunming Biodiversity Fund		
Project Management Cost (HQ)	1/1/2026	3/31/2028		30000	MPTF - Kunming Biodiversity Fund	71600 - Travel	3,500.00

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Project: 01005186 **Report Date:** 7/2/2026

Project Title: Activity 2.1 aims to bolster Serbia's frameworks for biodiversity conservation by updating its regulatory and practical guidelines in line with EU and international

TOTAL								161,565.00
GRAND TOTAL								161,565.00

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B0586 - Serbia - Belgrade

Project: 01005186

Report Date: 7/2/2026

Project Title: Activity 2.1 aims to bolster Serbia's frameworks for biodiversity conservation by updating its regulatory and practical guidelines in line with EU and international

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01005186 **Report Date:** 7/2/2026

Project Title: Activity 2.1 aims to bolster Serbia's frameworks for biodiversity conservation by updating its regulatory and practical guidelines in line with EU and international

01005186 Activity 2.1 aims to bolster Serbia's frameworks for biodiversity conservation by updating its regulatory and practical guidelines in line with EU and international standards. Activity 2.1.1 focuses on systematically reviewing and updating Serbia's regulatory frameworks for spatial planning, habitat conservation, and ecological connectivity, aligning them with EU directives and international commitments. The review will assess current laws, including the Nature Protection Law, Spatial Plan (2021-2035), and Ecological Network Regulation, identifying gaps and inconsistencies, especially in terms of biodiversity integration into land-use planning. This will involve consultation with relevant Serbian ministries and authorities, proposing amendments and technical guidelines to harmonize national legislation with international practices. The review will additionally consider climate resilience and promote gender equality, proposing stronger safeguards for women's rights in land use and resource access.Activity 2.1.2 builds on this by developing guidelines to integrate biodiversity corridors into infrastructure investment and Environmental Impact Assessment (EIA) processes. This will involve creating pilot technical guidelines specifying standards for wildlife crossings, riparian buffer zones, and green infrastructure, ensuring future projects include connectivity from the planning stage. The guidelines will be tested with transport and energy ministries and will be disseminated through training modules for engineers and planners. Gender-sensitive measures will also be emphasized, promoting the collection of gender-disaggregated data and highlighting women's roles in restoration and connectivity efforts. These activities are crucial for	Activity 1.1 - Restoration of Degraded Priority Habitats	1/1/2026	3/31/2028		30000	MPTF - Kunming Biodiversity Fund	64300 - Staff Mgmt Costs - IP Staff	2,000.00
					30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	15,000.00
					30000	MPTF - Kunming Biodiversity Fund	72600 - Grants	200,000.00
	Activity 1.2 - Establishment of Ecological Corridors	1/1/2026	3/31/2028		30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	10,000.00
					30000	MPTF - Kunming Biodiversity Fund	72800 - Information Technology Equipmt	8,000.00
					30000	MPTF - Kunming Biodiversity Fund	64300 - Staff Mgmt Costs - IP Staff	5,000.00
					30000	MPTF - Kunming Biodiversity Fund	72600 - Grants	165,000.00
					30000	MPTF - Kunming Biodiversity Fund	63300 - Non-Recurrent Payroll - IP Stf	5,305.00
					30000	MPTF - Kunming Biodiversity Fund	71300 - Local Consultants	15,000.00

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embedding biodiversity considerations into Serbia's planning and infrastructure development, thus supporting sustainable ecological connectivity.

				30000	MPTF - Kunming Biodiversity Fund	75700 - Training, Workshops and Confer	4,000.00
Activity 2.1 - Strengthened Frameworks for Biodiversity Conservation	1/1/2026	3/31/2028		30000	MPTF - Kunming Biodiversity Fund	64300 - Staff Mgmt Costs - IP Staff	2,000.00
				30000	MPTF - Kunming Biodiversity Fund	71300 - Local Consultants	5,000.00
				30000	MPTF - Kunming Biodiversity Fund	71200 - International Consultants	20,000.00
Activity 2.2 - Secured Private Sector Funding	1/1/2026	3/31/2028		30000	MPTF - Kunming Biodiversity Fund	75700 - Training, Workshops and Confer	3,000.00
				30000	MPTF - Kunming Biodiversity Fund	64300 - Staff Mgmt Costs - IP Staff	3,000.00
				30000	MPTF - Kunming Biodiversity Fund	71300 - Local Consultants	10,000.00
				30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	10,000.00

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Project: 01005186 **Report Date:** 7/2/2026

Project Title: Activity 2.1 aims to bolster Serbia's frameworks for biodiversity conservation by updating its regulatory and practical guidelines in line with EU and internationa

Activity 3.1 - Enhanced Stakeholder Knowledge	1/1/2026	3/31/2028		30000	MPTF - Kunming Biodiversity Fund	64300 - Staff Mgmt Costs - IP Staff	4,000.00
				30000	MPTF - Kunming Biodiversity Fund	74200 - Audio Visual&Print Prod Costs	1,000.00
				30000	MPTF - Kunming Biodiversity Fund	75700 - Training, Workshops and Confer	7,000.00
				30000	MPTF - Kunming Biodiversity Fund	71200 - International Consultants	5,000.00
Activity 3.2 - Awareness Campaigns and Educational Programs	1/1/2026	3/31/2028		30000	MPTF - Kunming Biodiversity Fund	75700 - Training, Workshops and Confer	4,000.00
				30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	10,000.00
				30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	8,000.00
Activity 4.1 - Prepare, implement and monitor an integrated risk management system in line with UNDP and national policies	1/1/2026	3/31/2028		30000	MPTF - Kunming Biodiversity Fund	64300 - Staff Mgmt Costs - IP Staff	10,000.00
Activity 4.2 - M&E and Quality Assurance Systems	1/1/2026	3/31/2028		30000	MPTF - Kunming Biodiversity	63300 - Non-Recurrent Payroll - IP Stf	14,610.00

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Project: 01005186 **Report Date:** 7/2/2026

Project Title: Activity 2.1 aims to bolster Serbia's frameworks for biodiversity conservation by updating its regulatory and practical guidelines in line with EU and international

					Fund		
Project Management Cost	1/1/2026	3/31/2028		30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	42,869.00
				30000	MPTF - Kunming Biodiversity Fund	71600 - Travel	3,000.00
				30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	60,000.00
Project Management Cost (HQ)	1/1/2026	3/31/2028		30000	MPTF - Kunming Biodiversity Fund	71600 - Travel	3,500.00

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Project: 01005186 **Report Date:** 7/2/2026

Project Title: Activity 2.1 aims to bolster Serbia's frameworks for biodiversity conservation by updating its regulatory and practical guidelines in line with EU and international

TOTAL								655,284.00
GRAND TOTAL								655,284.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01005186

Report Date: 7/2/2026

Project Title: Activity 2.1 aims to bolster Serbia's frameworks for biodiversity conservation by updating its regulatory and practical guidelines in line with EU and international

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005186 The project Implementing Partner and the project management assigned by it has the overall responsibility for implementing the Stakeholder Engagement Plan with UNDP providing oversight. The project management may also assign certain tasks for implementing the plan for other parties subject to a written agreement. The ultimate responsibility for ensuring the implementation of the plan at the adequate level also in this case, however, remains with the project Implementing Partner.	Activity 1.1 - Restoration of Degraded Priority Habitats	1/1/2026	3/31/2028		30000	MPTF - Kunming Biodiversity Fund	72600 - Grants	50,000.00
					30000	MPTF - Kunming Biodiversity Fund	64300 - Staff Mgmt Costs - IP Staff	4,000.00
					30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	5,000.00
	Activity 1.2 - Establishment of Ecological Corridors	1/1/2026	3/31/2028		30000	MPTF - Kunming Biodiversity Fund	64300 - Staff Mgmt Costs - IP Staff	5,359.00
					30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	10,000.00
					30000	MPTF - Kunming Biodiversity Fund	72600 - Grants	40,000.00
	Activity 2.1 - Strengthened Frameworks for Biodiversity Conservation	1/1/2026	3/31/2028		30000	MPTF - Kunming Biodiversity Fund	64300 - Staff Mgmt Costs - IP Staff	1,000.00
	Activity 2.2 - Secured Private Sector Funding	1/1/2026	3/31/2028		30000	MPTF - Kunming Biodiversity Fund	71300 - Local Consultants	5,000.00

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Project: 01005186 **Report Date:** 7/2/2026

Project Title: Activity 2.1 aims to bolster Serbia's frameworks for biodiversity conservation by updating its regulatory and practical guidelines in line with EU and international

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005186 The project Implementing Partner and the project management assigned by it has the overall responsibility for implementing the Stakeholder Engagement Plan with UNDP providing oversight. The project management may also assign certain tasks for implementing the plan for other parties subject to a written agreement. The ultimate responsibility for ensuring the implementation of the plan at the adequate level also in this case, however, remains with the project Implementing Partner.	Activity 2.2 - Secured Private Sector Funding	1/1/2026	3/31/2028		30000	MPTF - Kunming Biodiversity Fund	75700 - Training, Workshops and Confer	2,000.00
					30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	10,000.00
					30000	MPTF - Kunming Biodiversity Fund	64300 - Staff Mgmt Costs - IP Staff	2,000.00
	Activity 3.1 - Enhanced Stakeholder Knowledge	1/1/2026	3/31/2028		30000	MPTF - Kunming Biodiversity Fund	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	MPTF - Kunming Biodiversity Fund	75700 - Training, Workshops and Confer	1,000.00
					30000	MPTF - Kunming Biodiversity Fund	64300 - Staff Mgmt Costs - IP Staff	1,000.00
	Activity 3.2 - Awareness Campaigns and Educational Programs	1/1/2026	3/31/2028		30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	5,000.00
					30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	2,000.00

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Project: 01005186 **Report Date:** 7/2/2026

Project Title: Activity 2.1 aims to bolster Serbia's frameworks for biodiversity conservation by updating its regulatory and practical guidelines in line with EU and international

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005186 The project Implementing Partner and the project management assigned by it has the overall responsibility for implementing the Stakeholder Engagement Plan with UNDP providing oversight. The project management may also assign certain tasks for implementing the plan for other parties subject to a written agreement. The ultimate responsibility for ensuring the implementation of the plan at the adequate level also in this case, however, remains with the project Implementing Partner.	Activity 3.2 - Awareness Campaigns and Educational Programs	1/1/2026	3/31/2028		30000	MPTF - Kunming Biodiversity Fund	75700 - Training, Workshops and Confer	1,000.00
	Activity 4.1 - Prepare, implement and monitor an integrated risk management system in line with UNDP and national policies	1/1/2026	3/31/2028		30000	MPTF - Kunming Biodiversity Fund	64300 - Staff Mgmt Costs - IP Staff	8,810.00
	Project Management Cost	1/1/2026	3/31/2028		30000	MPTF - Kunming Biodiversity Fund	71600 - Travel	2,000.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	11,982.00
					30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	15,000.00
TOTAL								183,151.00
GRAND TOTAL								183,151.00